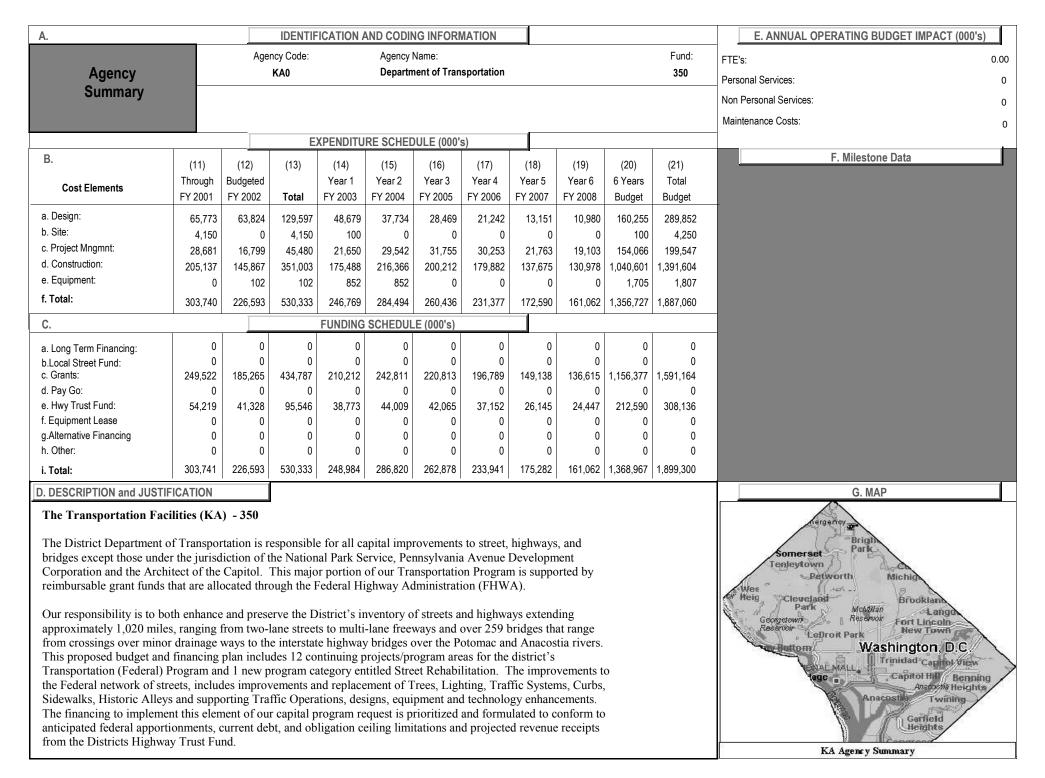
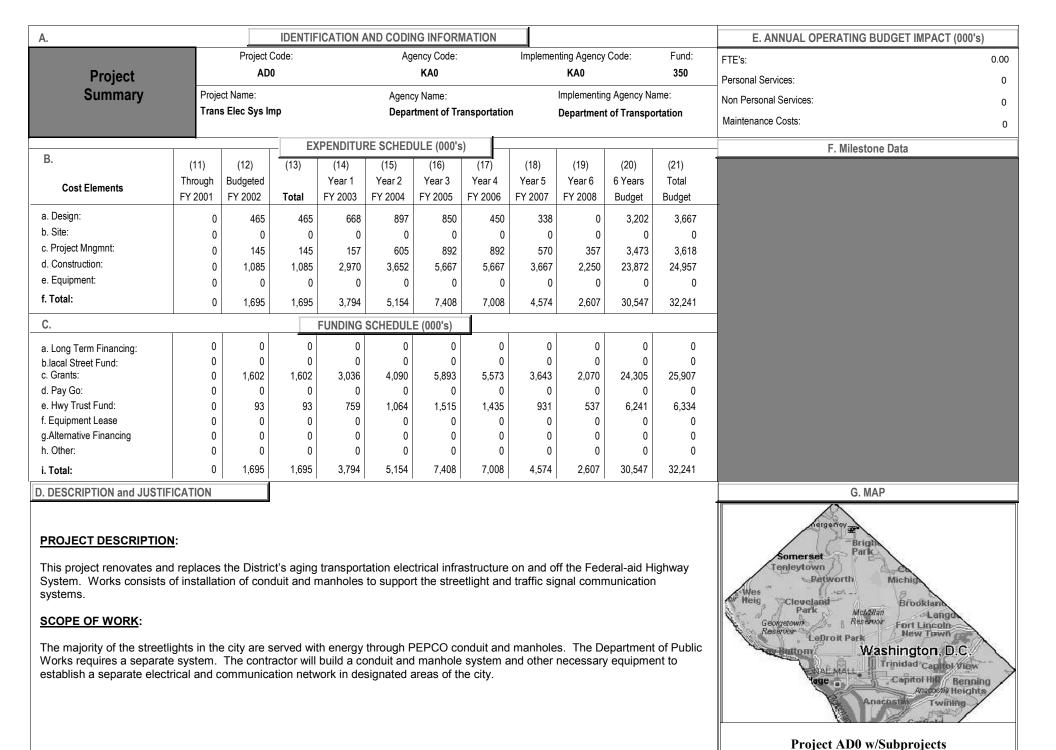
Project Description Forms Highway Trust Fund





A.			IDENTIF	ICATION A	AND CODII	NG INFOR	MATION					E. ANNUAL OPERATING I	BUDGET IMPACT (00	00's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
AD0		01				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name			Agend	y Name:			Implementin	ig Agency N	ame:	Non Personal Services:		0
Trans Elec Sys Imp	FY01	1 CW Street I	Light Repla	cement Cor	ntrac Depa	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:		ŭ
Sub Project Location:	City Wide											Maintenance Costs.		0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milesto	ne Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2001
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$1,332
Oost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	г	District Wide
c. Project Mngmnt:	0	145	145	0	0	0	0	0	0	0	145	CIP Approval Criteria:		provements
d. Construction:	0	1,085	1,085	0	0	0	0	0	0	0	1,085	Functional Category:	•	and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		of Purpose
f. Total:	0	1,230	1,230	0	0	0	0	0	0	0	1,230	Program Category:		ublic Works
C.				FUNDING	SCHEDUI	LE (000's)	I				I		Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	1,230	1,230	0	0	0	0	0	0	0	1,230	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		4 (0 (00
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:		1/3/00
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	40/00/00	1/3/00
g.Alternative Financing h. Other:	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	12/30/00 12/30/01	
i. Total:	0	1,230	1,230	0	0	0	0	0	0	0	1,230	Project Closeout Date:	12/30/01	
		1,230	1,200				1	1	1 0		1,200	0.11	4 B	1
D. DESCRIPTION and JU	STIFICATION											G. M	AP	

This project renovates and replaces the District's aging transportation electrical infrastructure on and off the Federal-aid Highway System.

SCOPE OF WORK:

Work includes replacement of streetlight knockdowns and overhead wire and poles.



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING BU	JDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.0
AD0		02				KA0			KA0		350	Personal Services:	
Project Name:		Project Name			Agend	cy Name:			Implementin	ig Agency N	ame:	Non Personal Services:	
Trans Elec Sys Imp	Stree	etlight Syste	m Upgrade	-FY01	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	
Sub Project Location:	City Wide											ividintendince Costs.	
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milestone	e Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	20
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$4,06
OOSt Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	ψ - ,ου.
a. Design:	0	465	465	0	0	0	0	0	0	0	465	Useful Life:	14
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District W
c. Project Mngmnt:	0	0	0	157	0	0	0	0	0	157	157	CIP Approval Criteria:	Facility Improveme
d. Construction:	0	0	0	2,970	0	0	0	0	0	2,970	2,970	Functional Category:	Roads and Bridg
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpo
f. Total:	0	465	465	3,127	0	0	0	0	0	3,127	3,592	Program Category:	Public Wo
C.	<u> </u>			FUNDING	SCHEDUI	LE (000's)	ı		1				Scheduled Actu
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	372	372	2,502	0	0	0	0	0	2,502	2,874	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	93	93	625	0	0	0	0	0	625	718	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	465	465	3,127	0	0	0	0	0	3,127	3,592		
D. DESCRIPTION and JU	JSTIFICATION											G. MAI	Р

This project renovates and replaces the District's aging transportation electrical infrastructure on and off the Federal-aid Highway System. Works consists of installation of conduit and manholes to support the streetlight and traffic signal communication systems.

SCOPE OF WORK:

The majority of the streetlights in the city are served with energy through PEPCO conduit and manholes. The Department of Public Works requires a separate system. The contractor will build a conduit and manhole system and other necessary equipment to establish a separate electrical and communication network in designated areas of the city.

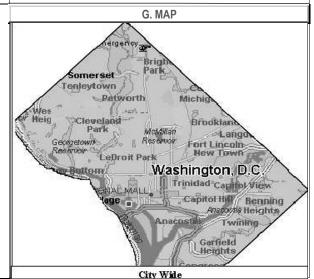


A.			IDENTII	FICATION A	AND CODII	NG INFOR	MATION					E. ANNUAL OPERATING BUD	GET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
AD0		03				KA0			KA0		350	Personal Services:	0
Project Name:	Subf	Project Name) :		Agend	y Name:			Implementir	ng Agency N	ame:	Non Personal Services:	0
Trans Elec Sys Imp	FY0	1 Electrical \$	System Upg	grade	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	0
Sub Project Location:	City Wide											Maintenance Costs:	0
B.			Е	XPENDITU	RE SCHEE	DULE (000'	s)					F. Milestone D)ata
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2001
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$233
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	New
a. Design:	0	0	0	0	47	0	0	0	0	47	47	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facility Improvements
d. Construction:	0	0	0	0	187	0	0	0	0	187	187	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	0	0	0	0	234	0	0	0	0	234	234	Program Category:	Public Works
C.			ı	FUNDING	SCHEDUI	LE (000's)	ı				I		Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0		0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	0	187	0	0	0	0	187	187	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	47	0	0	0	0	47	47	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	0	0	0	234	0	0	0	0	234	234		
D. DESCRIPTION and JU	JSTIFICATION]									G. MAP	

This project will renovate and replace the District's aging transportation electrical systems to provide safe operations.

SCOPE OF WORK:

The electrical systems that operate the lighting and mechanical equipment is old and not in proper working order to supply the required lighting and to operate the pumps. The electrical system will be improved and repaired to bring the equipment up to standards and to electrical code. The location to be designed and upgraded is North Capitol and Rhode Island Avenue, N.E. Underpass.



A.			IDENTI	FICATION	AND CODII	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)
Project Code:		SubProject				ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
AD0		04			J	KA0		·	KA0		350		
Project Name:	SuhF	Project Nam	۵.		Λαορι	cy Name:			Implementin	ig Agency Na	ama.	Personal Services:	0
Trans Elec Sys Imp		•	cal Systems	Upgrade - L			ansnortatio			t of Transpo		Non Personal Services:	0
	infant Plaza		Jul 0,0100	- pg	Бери		anoportatio		Departmen	t or manspo	itation	Maintenance Costs:	0
В.			Е	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milest	tone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2002
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$1,021
COSt Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	, ,	\$1,021 New
a. Design:	0	0	0	155	0	0	0	0	0	155	155	Implementation Status: Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	0	0	0	0	151	0	0	0	0	151	151	CIP Approval Criteria:	Economic Development
d. Construction:	0	0	0	0	715	0	0	0	0	715	715	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Healthy Neighborhoods
f. Total:	0	0	0	155	866	0	0	0	0	1,021	1,021	Program Category:	Public Works
C.			<u> </u>	FUNDING	SCHEDUI	LE (000's)	I			l I			Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0		0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	124	693	0	0	0	0	817	817	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	31	173	0	0	0	0	204	204	OCP Executes Const Contract:	
f. Equipment Lease	0	0	1	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	0	0	155	866	0	0	0	0	1,021	1,021		
D. DESCRIPTION and JUSTI	FICATION											G. I	MAP
PROJECT DESCRIPTION The lighting system and required lighting. Work location to be designed	undergroui will include	replacing	all founda	ations, pol								2nd St. See 2nd St. See 3nd St. See 4 See 5 See 5 See 5 See 6 See 6 See 6 See 7 See	Attantic St Se

6 Chasanaska St

4th and Valley Avenue, SE

A.			IDENTI	FICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING E	BUDGET IMPACT (000's)
Project Code: AD0		SubProject 05	Code:		Ag	ency Code: KA0		Impleme	nting Agency KA0	Code:	Fund: 350	FTE's: Personal Services:	
Project Name: Trans Elec Sys Imp Sub Project Location:		Project Name 3 Streetlight		de	J	cy Name: rtment of Tr	ansportatio	n	Implementin Departmen			Non Personal Services: Maintenance Costs:	
В.			Е	XPENDITU	RE SCHED	OULE (000'	s)					F. Milesto	ne Data
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13)	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: Initial Cost (\$000's):	2003 \$0
a. Design: b. Site:	0	0	0	113	450 0	450 0	450 0	338 0	0	1,800	1,800 0	Implementation Status: Useful Life: Ward:	New 30 District Wide
c. Project Mngmnt: d. Construction:	0	0	0	0	750	470 3,000	470 3,000	470 3,000	357 2,250	1,899 12,000	1,899 12,000	CIP Approval Criteria: Functional Category:	Economic Development Roads and Bridges
e. Equipment: f. Total:	0	0	0	113	0 1,332	0 3,920	0 3,920	3,807	0 2,607	0 15,699	0 15,699	Mayor's Policy Priority: Program Category:	Healthy Neighborhoods Public Works
C.				FUNDING	SCHEDUL	LE (000's)							Scheduled Actual
a. Long Term Financing: b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0 0	Development of Scope: Approval of A/E:	
c. Grants: d. Pay Go: e. Hwy Trust Fund:	0	0	0	90	1,050	3,120	3,120	3,030	2,070	12,480	12,480	Notice to proceed: Final design Complete: OCP Executes Const Contract:	
f. Equipment Lease g.Alternative Financing	0 0	0 0	0 0	23 0 0	282 0 0	800 0 0	800 0 0	777 0 0	537 0 0	3,219 0 0	3,219 0 0	NTP for Construction: Construction Complete:	
h. Other: i. Total:	0	0	0	0 113	0 1,332	0 3,920	0 3,920	0 3,807	0 2,607	0 15,699	0 15,699	Project Closeout Date:	
D. DESCRIPTION and JUST	TFICATION											G. M/	AΡ

This project will renovate and replace the District's aging transportation electrical systems to provide safe operations. This project also will improve the reliability of the streetlights, reduce maintenance and outages and improve the safety of residents.

SCOPE OF WORK:

This program will provide funds to install a new streetlight system complete with underground infrastructure—manholes, conduits and cable. This will be a 4-year contract with a base year and 3 option years.



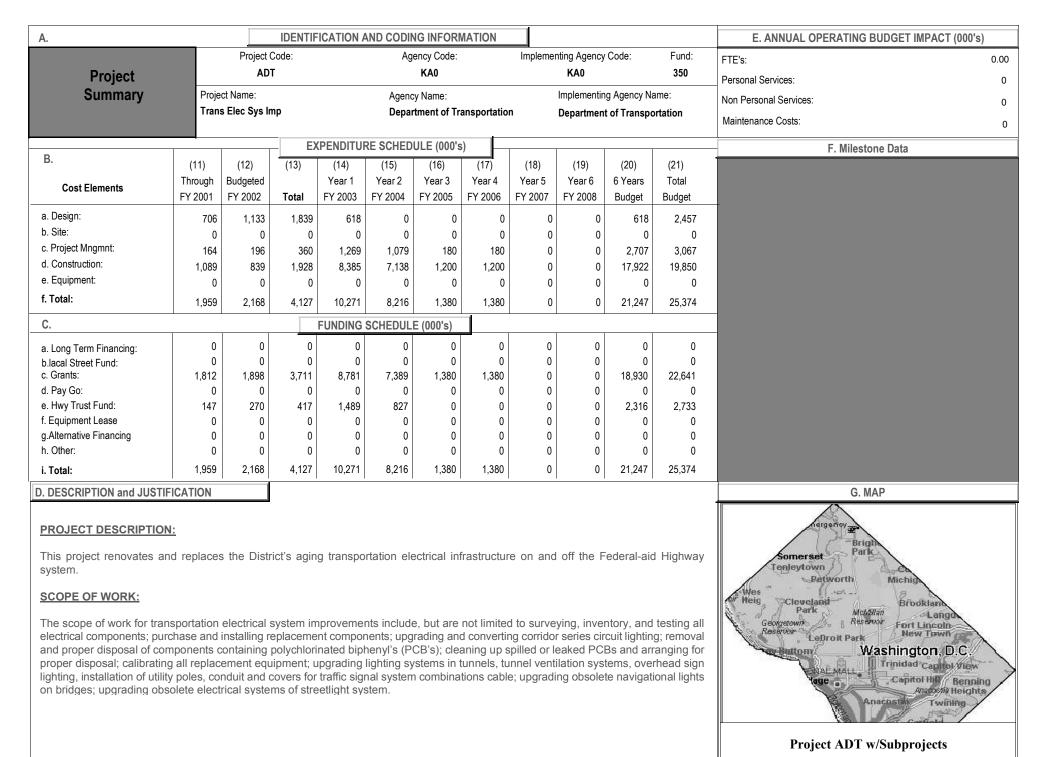
A.			IDENTI	FICATION A	AND CODIN	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		
AD0		06				KA0			KA0		350	Personal Services:		
Project Name:	SubF	Project Name	e :		Agend	y Name:			Implementin	ng Agency Na	ame:	Non Personal Services:		
Trans Elec Sys Imp	FY03	3 Streetlight	Series Circ	uit Convers	ion Depar	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		
Sub Project Location:												ividifice dosts.		
B.			E	XPENDITU	RE SCHED	ULE (000'	s)					F. Milest	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2003
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$0
OUST Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:	0	0	0	400	400	400	0	0	0	1,200	1,200	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	0	0	0	0	322	422	422	100	0	1,266	1,266	11.4	Faanamia	Development
d. Construction:	0	0	0	0	2,000	2,667	2,667	667	0	8,000	8,000	CIP Approval Criteria:		ls and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category: Mayor's Policy Priority:		leighborhoods
f. Total:	0	0	0	400	2,722	3,489	3,089	767	0	10,466	10,466	Program Category:	ricality r	Public Works
C.				FUNDING	SCHEDUL	E (000's)	ı		1				Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0		0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	0	0	320	2,160	2,773	2,453	613	0	8,320	8,320	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	80	562	715	635	153	0	2,146	2,146	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	0	0	400	2,722	3,489	3,089	767	0	10,466	10,466			
D. DESCRIPTION and JUST	TFICATION											G. I	MAP	
PROJECT DESCRIPTI	ON:											helgeney		

This project will renovate and replace the District's aging transportation electrical systems to provide safe operations. This project will also improve the reliability of the streetlights, reduce maintenance and outages and improve the safety of residents. The streetlight series circuit conversions will upgrade conduit and cable systems.

SCOPE OF WORK:

This program will provide funds to convert streetlights from a series circuit fed system to individual fed system on various locations of the city. This will be a three (3) year contract with a base year and two (2) option years.



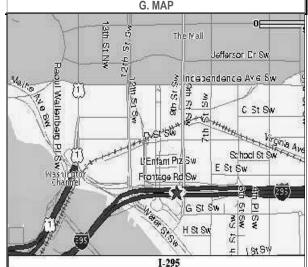


A.			IDENTI	FICATION A	AND CODIN	NG INFOR	MATION					E. ANNUAL OPERATING BUI	DGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
ADT		07				KA0			KA0		350	Personal Services:	0
Project Name:	Subf	Project Name	:		Agend	cy Name:			Implementir	ng Agency Na	ame:	Non Personal Services:	0
Trans Elec Sys Imp	ELE	C UPGD,CE	N LEG,10TH	I MALL,I-66	Depar	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	
Sub Project Location:	I-295												0
B.			Е	XPENDITU	RE SCHED	OULE (000'	s)		1			F. Milestone	Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	1991
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$15,819
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Design complete
a. Design:	1	0	1	200	0	0	0	0	0	200	201	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	0	0	0	226	711	0	0	0	0	937	937	CIP Approval Criteria:	Facility Improvements
d. Construction:	0	0	0	1,563	4,688	0	0	0	0	6,250	6,250	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	1	0	1	1,989	5,399	0	0	0	0	7,387	7,388	Program Category:	Public Works
C.	·			FUNDING	SCHEDUL	LE (000's)	'		1				Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	1	0	1	1,790	4,859	0	0	0	0	6,648	6,649	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	199	540	0	0	0	0	739	739	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	1	0	1	1,989	5,399	0	0	0	0	7,387	7,388		
D. DESCRIPTION and JU	STIFICATION		1									G. MAP	

This project renovates and replaces the District's aging transportation electrical infrastructure on and off the Federal-aid Highway system.

SCOPE OF WORK:

The scope of work for transportation electrical system improvements include, but are not limited to surveying, inventory, and testing all electrical components; purchase and installing replacement components; upgrading and converting corridor series circuit lighting; removal and proper disposal of components containing polychlorinated biphenyl's (PCB's); cleaning up spilled or leaked PCBs and arranging for proper disposal; calibrating all replacement equipment; upgrading lighting systems in tunnels, tunnel ventilation systems, overhead sign lighting, installation of utility poles, conduit and covers for traffic signal system combinations cable; upgrading obsolete navigational lights on bridges; upgrading obsolete electrical systems of streetlight system.



A.			IDENTIF	FICATION A	AND CODII	NG INFORM	MATION					E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code:		SubProjec	t Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's: 0.00		
ADT		08				KA0			KA0		350	Personal Services: 0		
Project Name:		Project Nam		- AT EVD	•	y Name:				ng Agency Na		Non Personal Services: 0		
Trans Elec Sys Imp		,	kM UND RR/E	SIEXP	Depai	rtment of Tra	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		
Sub Project Location: L & B.	M St. Under	K.K./E St E		XPENDITU	DE SCHEL	III E (NON's	2)	_				F. Milestone Data		
D.	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	1 . Milestoffe Data		
	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Authorization Date: 1991		
Cost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's): \$6,228		
a. Design:	0	C	0	0	0	0	0	0	0	0	0	Implementation Status: Under design		
b. Site:	0			0	0	0	0	0	0	0	0	Useful Life: 30 Ward: 02		
c. Project Mngmnt:	0	C	0	188	188	0	0	0	0	375	375	Ward: 02 CIP Approval Criteria: Facility Improvements		
d. Construction:	0	C	0	1,250	1,250	0	0	0	0	2,500	2,500	Functional Category: Roads and Bridges		
e. Equipment:	0	C	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority: Unity of Purpose		
f. Total:	0	C	0	1,438	1,438	0	0	0	0	2,875	2,875	Program Category: Public Works		
C.			1	FUNDING	SCHEDUL	E (000's)			1			Scheduled Actual		
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	1	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	0	0	1,150	1,150	0	0	0	0	2,300	2,300	Notice to proceed:		
d. Pay Go:	0	0		0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	•	288	288	0	0	0	0	575	575	OCP Executes Const Contract: NTP for Construction:		
f. Equipment Lease g.Alternative Financing	0	0	•	0	0	0	0	0	0	0	0 0	Construction Complete:		
h. Other:	0			0	0	0	0	0	0	0	0	·		
i. Total:	0	0	0	1,438	1,438	0	0	0	0	2,875	2,875			
D DESCRIPTION and ILISTII	FICATION	<u> </u>	1	<u> </u>	l	ı		l	1	<u> </u>		G MAP		
D. DESCRIPTION and 30311	ICATION		_											
PROJECT DESCRIPTION	ON:													
This project renovates a system.	and replace	es the Di	strict's agi	ng transpo	ortation el	ectrical in	frastructu	re on an	d off the F	ederal-ai	d Highway	T NSINW \ 3 VSINe) 1 40		
SCOPE OF WORK:												© MSt Nw MSt Ng N		
all electrical components removal and proper disp arranging for proper dis systems, overhead sigr	al: 0 0 0 1,438 1,438 0 0 0 0 2,875 2,875 CCRIPTION and JUSTIFICATION DJECT DESCRIPTION: s project renovates and replaces the District's aging transportation electrical infrastructure on and off the Federal-aid Highway tem. DPE OF WORK: e scope of work for transportation electrical system improvements include, but are not limited to surveying, inventory, and testing electrical components; purchase and installing replacement components; upgrading and converting corridor series circuit lighting; loval and proper disposal; calibrating all replacement equipment; upgrading lighting systems in tunnels, tunnel ventilation tems, overhead sign lighting, installation of utility poles, conduit and covers for traffic signal system combinations cable; rading obsolete navigational lights on bridges; upgrading obsolete electrical systems of streetlight system.													
												Solve Street Express		

A.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING I	BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	gency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
ADT		09				KA0			KA0		350	Personal Services:	0
Project Name:	Sub	Project Name	e:		Agen	cy Name:			Implementin	ig Agency N	ame:	Non Personal Services:	0
Trans Elec Sys Imp	VAR	MESS SIGN	N UPGD I-29	5 / I-395	Depa	rtment of T	ransportatio	n	Departmen	t of Transpo	ortation		U
Sub Project Location:	I-295 / I-395											Maintenance Costs:	0
B.			E	XPENDITU	RE SCHE	OULE (000	's)					F. Milesto	ne Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	1991
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$1,858
OOST Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	· ,	Under design
a. Design:	62	84	146	0	0	0	0	0	0	0	146	Implementation Status: Useful Life:	onder design 30
b. Site:	0	0	0	0	0	0		0	0	0	0		
c. Project Mngmnt:	0	80	80	80	0	0	0	0	0	80	160	Ward:	District Wide
d. Construction:	0	300	300	387	0	0	0	0	0	387	687	CIP Approval Criteria:	Facility Improvements
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Roads and Bridges
f. Total:	62	464	526	467	0	0	0	0	0	467	993	Mayor's Policy Priority:	Unity of Purpose Public Works
	02	101	020						Ū	401	330	Program Category:	
C.			1	FUNDING	SCHEDU	LE (000's)	ı						Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	56	418	474	420	0	0	0	0	0	420	894	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	6	46	53	47	0	0	0	0	0	47	99	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	62	464	526	467	0	0	0	0	0	467	993		
D. DECODIDATION and IIII	OTICIO ATION		1									C M	A D

PROJECT DESCRIPTION:

This project provides critical safety improvements at high-accident and hazardous traffic areas on and off the federal-aid Highway system.

SCOPE OF WORK:

Traffic safety improvements include, but are not limited to, the installation and replacement of traffic safety impact attenuators, elimination or relocation of roadside visual obstructions and a combination of modifications to traffic channeling, signals, signs, lighting and markings to eliminate or reduce accidents. Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. The need for safety improvements are systematically identified through the analyses of accident records, inspections and surveys and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. This inventory is mandatory prerequisite for the District to continue to receive federal transportation funds. This project provides substantial economic benefits to District citizens through the reduction of accident-related fatalities, injuries and property damage. Delay in implementation of this project could increase maintenance costs and increase the District's liability expenses. Citizens, public safety officials, courts and insurance providers have a vested interest in the provision of a safe transportation system for the District. The program's objective is to provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District.



A.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:		0.00
ADT		10				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name) :		Agend	cy Name:			Implementin	ng Agency N	ame:	Non Personal Services:		0
Trans Elec Sys Imp	ST L	IGHT SER C	CIR CNV 130	/131/173/41	0 Depa	rtment of Ti	ransportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		U
Sub Project Location:	Various Locatio	ns										Maintenance Costs.		0
B.			E	XPENDITU	RE SCHE	OULE (000)	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1991
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$8,812
OUST Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Developing	scope of work
a. Design:	207	414	622	0	0	0	0	0	0	0	622	Useful Life:	Developing	30 300pc or work
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	0	0	0	375	0	0	0	0	0	375	375	CIP Approval Criteria:	Eggilit	Improvements
d. Construction:	0	0	0	2,500	0	0	0	0	0	2,500	2,500	Functional Category:	•	ds and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		nity of Purpose
f. Total:	207	414	622	2,875	0	0	0	0	0	2,875	3,497	Program Category:	Č	Public Works
C.			1	FUNDING	SCHEDU	LE (000's)	1						Scheduled	Actual
	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
a. Long Term Financing: b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	207	331	539	2,300	0	0	0	0	0	2,300	2,839	Notice to proceed:	10/01/2000	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	83	83	575	0	0	0	0	0	575	658	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	207	414	622	2,875	0	0	0	0	0	2,875	3,497			
D DECCRIPTION and I	LICTICIOATION		1										MAD	

PROJECT DESCRIPTION:

Streetlight series conversion upgrade conduit and cable systems. Improve reliability of streetlights, reduce maintenance and outages and improve safety of residents.

SCOPE OF WORK:

Contractor will convert streetlights to individual circuits on 29th Street and Cathedral Avenue, Mt. Olivet Road, Nebraska Avenue, 34th Street and Macomb Street, NW, plus addition streets designated by streetlight engineers.



A.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING BU	DGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:	0.00
ADT		12				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name	:		Agen	cy Name:			Implementin	ng Agency N	ame:	Non Personal Services:	0
Trans Elec Sys Imp	FY99	OCW Street	Light Upgra	iding	Depa	rtment of Ti	ransportatio	n	Departmen	t of Transpo	ortation		U
Sub Project Location:	City Wide											Maintenance Costs:	0
B.			E	XPENDITU	RE SCHE	OULE (000)	s)					F. Milestone	e Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	1999
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total		\$1,740
Cost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's):	• ,
a. Design:	435	435	870	218	0	0	0	0	0	218	1.088	Implementation Status:	In multiple phases
b. Site:	0	0	0,0	0	0	0	0	0	0	0	0	Useful Life:	30
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facility Improvements
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Roads and Bridges
f. Total:	435	435	870	218	0	0	0	0	0	218	1.088	Mayor's Policy Priority:	Unity of Purpose
	433	433	670		<u> </u>		U		U	210	1,000	Program Category:	Public Works
C.				FUNDING	SCHEDU	LE (000's)							Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	435	435	870	218	0	0	0	0	0	218	1,088	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	435	435	870	218	0	0	0	0	0	218	1,088		
D DECCRIPTION and I	LICTICIOATION		1									C MAI	

PROJECT DESCRIPTION:

This project renovates and replaces the District's aging transportation electrical infrastructure on and off the Federal-aid Highway System.

SCOPE OF WORK:

The scope of work for transportation electrical system improvements includes, but are not limited to surveying, inventorying, and testing all electrical components; purchasing and installing replacement components; upgrading and converting corridor series circuit lighting, removal and proper disposal of components containing polychlorinated biphenyls (PCBs); cleaning up spilled or leaked PCBs and arranging for proper disposal; calibrating all replacement equipment; upgrading lighting systems in tunnels, tunnel ventilation systems, overhead sign lighting; installation of utility poles, conduit and covers for traffic signal system communications cable; upgrading obsolete navigational lights on bridges; upgrading obsolete electrical systems of streetlight system.



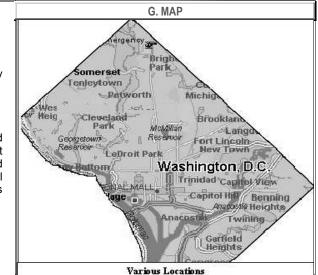
A.			IDENTII	FICATION	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	「(000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
ADT		13				KA0			KA0		350	Personal Services:		0
Project Name:	Subf	Project Name) :		Agen	cy Name:			Implementin	ng Agency Na	ame:	Non Personal Services:		0
Trans Elec Sys Imp	Stre	etlight Desi	gn Services		Depa	rtment of Ti	ransportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		· ·
Sub Project Location:	Various Locatio	ns										Maintenance Costs:		0
B.			Е	XPENDITU	RE SCHE	OULE (000)	s)					F. Milest	one Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total			\$600
COSt Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's):		·
a. Design:	0	50	50	50	0	0	0	0	0	50	100	Implementation Status:		New
b. Site:	0	0 50 50 50 0 0 0 0 0 0 0 0							0	0	0	Useful Life:		30
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:		y Improvements
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:		ads and Bridges
f. Total:	0	50	50	50	0	0	0	0	0	50	100	Mayor's Policy Priority:	'	Unity of Purpose
	0	30	30		1		0		U	30	100	Program Category:		Public Works
C.			1	FUNDING	SCHEDU	LE (000's)	1						Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	40	40	40	0	0	0	0	0	40	80	Notice to proceed:	10/01/2000	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	09/30/2001	
e. Hwy Trust Fund:	0	10	10	10	0	0	0	0	0	10	20	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	50	50	50	0	0	0	0	0	50	100			
D DECODIDATION and I	LIATIFIC ATION		1									0.1	AAD.	

PROJECT DESCRIPTION:

This project renovates and replaces the District's aging transportation electrical infrastructure on and off the Federal-aid Highway System.

SCOPE OF WORK:

The scope of work for transportation electrical system improvements includes, but are not limited to surveying, inventorying, and testing all electrical components; purchasing and installing replacement components; upgrading and converting corridor series circuit lighting, removal and proper disposal of components containing polychlorinated biphenyls (PCBs); cleaning up spilled or leaked PCBs and arranging for proper disposal; calibrating all replacement equipment; upgrading lighting systems in tunnels, tunnel ventilation systems, overhead sign lighting; installation of utility poles, conduit and covers for traffic signal system communications cable; upgrading obsolete navigational lights on bridges; upgrading obsolete electrical systems of streetlight system.



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	WATION					E. ANNUAL OPERATING	BUDGET IMPAC	T (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
ADT		14				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	cy Name:			Implementin	g Agency N	ame:	Non Personal Services:		0
Trans Elec Sys Imp	Stree	etlight Syste	m Upgrade		Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		Ü
Sub Project Location:	Various Locatio	ns										Maintenance Costs.		0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$2,300
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	16	80	96	70	0	0	0	0	0	70	166	CIP Approval Criteria:	Facil	ty Improvements
d. Construction:	109	424	533	485	0	0	0	0	0	485	1,019	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose
f. Total:	126	504	630	555	0	0	0	0	0	555	1,185	Program Category:		Public Works
C.				FUNDING	SCHEDUL	LE (000's)			,		1		Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	101	403	504	444	0	0	0	0	0	444	948	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	25	101	126	111	0	0	0	0	0	111	237	OCP Executes Const Contract:	00/00/0000	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	126	504	630	555	0	0	0	0	0	555	1,185			
D. DESCRIPTION and JU	ISTIFICATION											G.	MAP	

The Streetlight Series Conversion Program will upgrade conduit and cable systems.

SCOPE OF WORK:

Contractor will convert streetlights to individual circuits.



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING E	BUDGET IMPACT	(000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
ADT		15				KA0			KA0		350	Personal Services:		0
Project Name:	Subf	Project Name	:		Agend	y Name:			Implementir	ng Agency Na	ame:	Non Personal Services:		0
Trans Elec Sys Imp	Stre	etlight Series	s Circuit Co	nversion	Depai	tment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		· ·
Sub Project Location:	Various Locatio	ns										Maintenance Costs.		0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Milesto	ne Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$2,300
COSt Liements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	, ,		φ2,300 New
a. Design:	0	150	150	150	0	0	0	0	0	150	300	Implementation Status: Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	75	0	75	150	0	0	0	0	0	150	225		Facilit	/ Improvements
d. Construction:	500	0	500	1,000	0	0	0	0	0	1,000	1,500	CIP Approval Criteria: Functional Category:	•	ds and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Inity of Purpose
f. Total:	575	150	725	1,300	0	0	0	0	0	1,300	2,025	Program Category:	Č	Public Works
C.				FUNDING	SCHEDUL	E (000's)	ı						Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	460	120	580	1,040	0	0	0	0	0	1,040	1,620	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	115	30	145	260	0	0	0	0	0	260	405	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	575	150	725	1,300	0	0	0	0	0	1,300	2,025			
D. DESCRIPTION and J	USTIFICATION		1									G. MA	AP	

The Streetlight Series Conversion Program will upgrade conduit and cable systems.

SCOPE OF WORK:

Contractor will convert streetlights to individual circuits.



A.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	「(000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
ADT		16				KA0			KA0		350	Personal Services:		0
Project Name:	Subf	Project Name	:		Agend	cy Name:			Implementir	ng Agency N	ame:	Non Personal Services:		0
Trans Elec Sys Imp	FY99	9 CW Street	Light Repla	cement Cor	ntrac Depa	rtment of Tr	ransportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:		· ·
Sub Project Location:	City Wide											Maintenance Costs:		0
B.			Е	XPENDITU	RE SCHE	OULE (000'	s)					F. Milesto	one Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1999
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$1,480
COSt Liements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	, ,	lm.	multiple phases
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	III	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:		30
c. Project Mngmnt:	73	36	109	180	180	180	180	0	0	720	829	Ward:		District Wide
d. Construction:	480	115	595	1,200	1,200	1,200	1,200	0	0	4,800	5,395	CIP Approval Criteria:		y Improvements
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:		ads and Bridges
f. Total:	553	151	704	1,380	1,380	1.380	1,380	0	0	5,520	6.224	Mayor's Policy Priority:	·	Unity of Purpose Public Works
	000	101	104			1	1,000		0	0,020	0,224	Program Category:		
C.				FUNDING	SCHEDU	LE (000's)	ı						Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	553	151	704	1,380	1,380	1,380	1,380	0	0	5,520	6,224	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	553	151	704	1,380	1,380	1,380	1,380	0	0	5,520	6,224			
D DECCRIPTION and II	LICTICIOATICAL		1									C M	IAD	

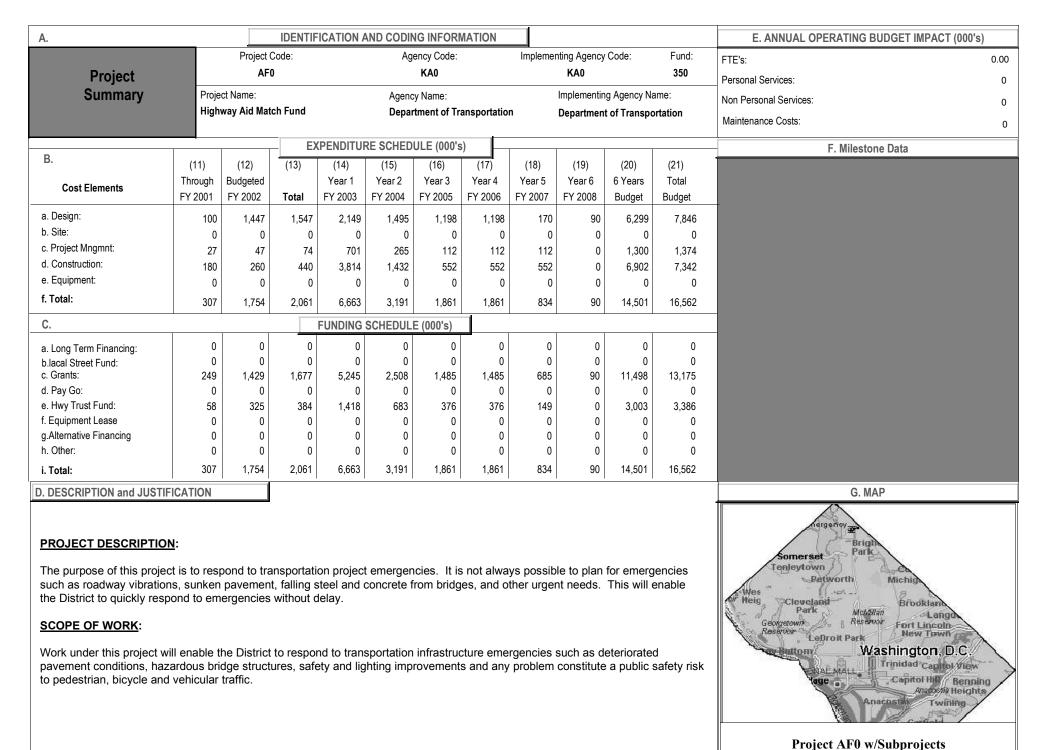
PROJECT DESCRIPTION:

This project renovates and replaces the District's aging transportation electrical infrastructure on and off the Federal-aid Highway system.

SCOPE OF WORK:

The scope of work for transportation electrical system improvements include, but are not limited to surveying, inventory, and testing all electrical components; purchase and installing replacement components; upgrading and converting corridor series circuit lighting; removal and proper disposal of components containing polychlorinated biphenyl's (PCB's); cleaning up spilled or leaked PCBs and arranging for proper disposal; calibrating all replacement equipment; upgrading lighting systems in tunnels, tunnel ventilation systems, overhead sign lighting, installation of utility poles, conduit and covers for traffic signal system combinations cable; upgrading obsolete navigational lights on bridges; upgrading obsolete electrical systems of streetlight system.





A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING B	UDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
AF0		01				KA0			KA0		350	Personal Services:	0
Project Name:	Subl	Project Name	:		Agend	y Name:			Implementin	ng Agency N	ame:	Non Personal Services:	0
Highway Aid Match Fund	Eme	ergency Trai	nsportation	Projects	Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	· ·
Sub Project Location:	City Wide											Maintenance Costs.	0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Mileston	ne Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2001
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$1,279
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	New
a. Design:	0	310	310	0	0	0	0	0	0	0	310	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	0	0	0	186	0	0	0	0	0	186	186	CIP Approval Criteria:	Facility Improvements
d. Construction:	0	0	0	782	0	0	0	0	0	782	782	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	0	310	310	968	0	0	0	0	0	968	1,278	Program Category:	Public Works
C.			l	FUNDING	SCHEDUL	E (000's)	'			1	I		Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	248	248	774	0	0	0	0	0	774	1,022	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	62	62	194	0	0	0	0	0	194	256	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	310	310	968	0	0	0	0	0	968	1,278		
D. DESCRIPTION and JU	STIFICATION											G. MA	NP .

The purpose of this project is to respond to transportation project emergencies. It is not always possible to plan for emergencies such as roadway vibrations, sunken pavement, falling steel and concrete from bridges, and other urgent needs. This will enable the District to quickly respond to emergencies without delay.

SCOPE OF WORK:

Work under this project will enable the District to respond to transportation infrastructure emergencies such as deteriorated pavement conditions, hazardous bridge structures, safety and lighting improvements and any problem constitute a public safety risk to pedestrian, bicycle and vehicular traffic.



A.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING I	BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	gency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.
AF0		02				KA0			KA0		350	Personal Services:	
Project Name:	Subl	Project Name	e :		Agen	cy Name:			Implementir	ng Agency N	ame:	Non Personal Services:	
Highway Aid Match Fund	Fox	hall Palisad	es		Depa	rtment of T	ransportatio	n	Departmen	t of Transpo	ortation		
Sub Project Location:	City Wide											Maintenance Costs:	
B.			E	XPENDITU	RE SCHE	OULE (000	s)					F. Milesto	ne Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total		\$77
COSt Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's):	•
a. Design:	100	300	400	0	0	0	0	0	0	0	400	Implementation Status:	١
b. Site:	0	0	0	0	0	0		0	0	0	0	Useful Life:	D: / : / !
c. Project Mngmnt:	0	0	0	150	0	0	•	0	0	150	150	Ward:	District W
d. Construction:	0	0	0	900	0	0	_	0	0	900	900	CIP Approval Criteria:	Facility Improvement
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Roads and Brid
f. Total:	100	300	400	1.050	0	0	0	0	0	1,050	1.450	Mayor's Policy Priority:	Unity of Purp Public Wo
_	100	300	400	, , , , , ,			J		U	1,000	1,400	Program Category:	
C.			1	FUNDING	SCHEDU	LE (000's)	1		1				Scheduled Acti
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	83	249	333	873	0	0	0	0	0	873	1,206	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	17	51	67	177	0	0	0	0	0	177	244	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	100	300	400	1,050	0	0	0	0	0	1,050	1,450		
D DECODIDATION and III	OTICIOATION											C M	AD

PROJECT DESCRIPTION:

The purpose of this project is to identify neighborhoods affected by traffic congestion impacts, determine the causes of traffic congestion and identify alternative construction projects, traffic management strategies, and other transportation improvement strategies to reduce traffic congestion. Also, environmental studies will be prepared to assess how the proposed construction projects or traffic management studies will impact air and water quality in the District of Columbia.

These studies will be conducted by consultants hired by the Department of Public Works.

SCOPE OF WORK:

Consultants will be hired to conduct studies to identify neighborhoods that have traffic problems and to identify solutions to manage traffic congestion.



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING B	UDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
AF0		03				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementin	g Agency N	ame:	Non Personal Services:	0
Highway Aid Match Fund	Ken	ilworth Aqua	atic Garden	s Broadwal	k II Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	-
Sub Project Location:	City Wide											Maintenance Costs.	0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Mileston	e Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2001
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$3,636
OUST Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Vew New
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	27	27	54	0	0	0	0	0	0	0	54	CIP Approval Criteria:	Facility Improvements
d. Construction:	180	180	360	0	0	0	0	0	0	0	360	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	207	207	414	0	0	0	0	0	0	0	414	Program Category:	Public Works
C.				FUNDING	SCHEDUL	E (000's)	ı						Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	166	166	331	0	0	0	0	0	0	0	331	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	41	41	83	0	0	0	0	0	0	0	83	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	207	207	414	0	0	0	0	0	0	0	414		
D. DESCRIPTION and JUS	STIFICATION		1								-	G. MA	P

The Department of Parks and Recreation through the D. C. Recreational Trails Advisory Committee proposes to construct and restore the pedestrian/biker trails throughout the District of Columbia. Funding for the National Recreational Trails project is provided by the Federal Highway Administration to the D. C. Department of Public Works. The funds are then transferred to either the D. C. Department of Parks and Recreation or the National Park Service after projects are jointly obligated.

SCOPE OF WORK:

The scope of work includes assessing the design and engineering requirements of different trails; developing plans and specifications; cleaning and grubbing the trail of invasive weeds, re-paving sections that are cracked, providing additional widths; repairing pedestrian bridges to correct safety hazards and improve accessibility as required under the Americans with Disabilities Act; furnish and erect security fencing to prevent trash dumping; construct safety lighting, furnish and erect directional signs and information waysides; and, furnish and install trail sides such as benches.



Α.			IDENTIF	FICATION	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING BUDG	ET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:	0.00
AF0		04				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name):		Agend	y Name:			Implementir	ng Agency Na	ame:	Non Personal Services:	0
Highway Aid Match Fund	Охо	n Run Park	Trail Improv	vements	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	-
Sub Project Location: 0)xon Run Park											ivialitieriarice costs.	0
B.			E	XPENDITU	IRE SCHEE	OULE (000'	s)					F. Milestone Da	ta
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2002
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$300
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	New
a. Design:	0	200	200	0	0	0	0	0	0	0	200	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	Multiple Wards
c. Project Mngmnt:	0	20	20	0	0	0	0	0	0	0	20	CIP Approval Criteria:	Economic Development
d. Construction:	0	80	80	0	0	0	0	0	0	0	80	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Healthy Neighborhoods
f. Total:	0	300	300	0	0	0	0	0	0	0	300	Program Category:	Public Works
C.			ı	FUNDING	SCHEDUI	LE (000's)			neduled Actual				
	0		0		0		0		0	0	0	Development of Scope:	
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0 0	Approval of A/E:	
b.Local Street Fund: c. Grants:	0	240	240	0	0	0	0	0	0	0	240	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	60	60	0	0	0	0	0	0	0	60	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	300	300	0	0	0	0	0	0	0	300		
D. DESCRIPTION and JUS	TIFICATION											G. MAP	
PROJECT DESCRIPTION: The Department of Recreation restore the pedestrian/biker the provided by the Federal High the D. C. Department of Recreation Scope of Work: The scope of work for Oxon Ficonstruct benches and signal	trails throughout way Administrat reation and Park Run Trail Restor	the District of the D. as or the Nat	of Columbia. C. Departm ional Park S	Funding for ent of Public ervice after p		yuma St Se Washington	2.9						

A.			IDENTIE	EICATION A	AND CODIN	IG INFORI	MATION					F. ANNUAL OPERATING	G BUDGET IMPACT (000's)
Project Code:		SubProject (ICATION		ency Code:	VIATION	Impleme	nting Agency	Code.	Fund:		· · ·
AF0		05	J000.		Λg	KA0		impicinic	KA0	oouc.	350	FTE's:	0.00
	0.15											Personal Services:	0
Project Name:		Project Name			•	y Name:			Implementin			Non Personal Services:	0
Highway Aid Match Fund		k Creek Parl	(i raii impr	ovements	Depar	tment of Ir	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	0
-	ck Creek Parl	(VDENDITU	DE COUER	NII E (000!	-\					E Miles	
B.	(44)	(40)			RE SCHED	,	,	(10)	(40)	(00)	(04)	r. Willes	stone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2002
Cost Elements	Through	Budgeted FY 2002	Total	Year 1 FY 2003	Year 2 FY 2004	Year 3 FY 2005	Year 4 FY 2006	Year 5 FY 2007	Year 6 FY 2008	6 Years	Total	Initial Cost (\$000's):	\$320
	FY 2001	F1 2002	Total	F1 2003	F1 2004	F1 2005	F1 2000	F1 2007	F1 2000	Budget	Budget	Implementation Status:	New
a. Design:	0	320	320	0	0	0	0	0	0	0	320	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	Multiple Wards
c. Project Mngmnt:	0	0	0	100	0	0	0	0	0	100	100	CIP Approval Criteria:	Economic Development
d. Construction:	0	0	0	700	0	0	0	0	0	700	700	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Healthy Neighborhoods
f. Total:	0	320	320	800	0	0	0	0	0	800	1,120	Program Category:	Public Works
C.				FUNDING	SCHEDUL	E (000's)							Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	·
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	272	272	680	0	0	0	0	0	680	952	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	48	48	120	0	0	0	0	0	120	168	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	320	320	800	0	0	0	0	0	800	1,120		
D. DESCRIPTION and JUST	IFICATION]									G.	MAP
			_									Ween Ave Nov A	9001 3001 St Maj
PROJECT DESCRIPTION:												2-4	Randolph St Nw
The Department of Parks and Recreation and restore the pedestrian/biker trails thro	oughout the District	of Columbia. Fu	nding for the Na	tional Recreation	nal Trails							OF ANN NO.	Quincy St NW
project is are provided by the Federal Hig then transferred to either the D. C. Depar	ghway Administratio rtment of Parks and	n to the D. C. De Recreations or the	partment of Pub ne National Park	lic Works. The formal Service after pro	unds are ojects are							4.	Piney Creek Park
jointly obligated. SCOPE OF WORK:												SI NW AND S	
The scope of work for Rock Creek Park 1		includes repairing	the existing rec	creational trail, co	orrect							r	Piney Branch Pky Nw
drainage problems, construct benches ar	nd signage.											81 Nu 38 1	700
													Ingleside Ter Nw
												2	Newton St New Co. of

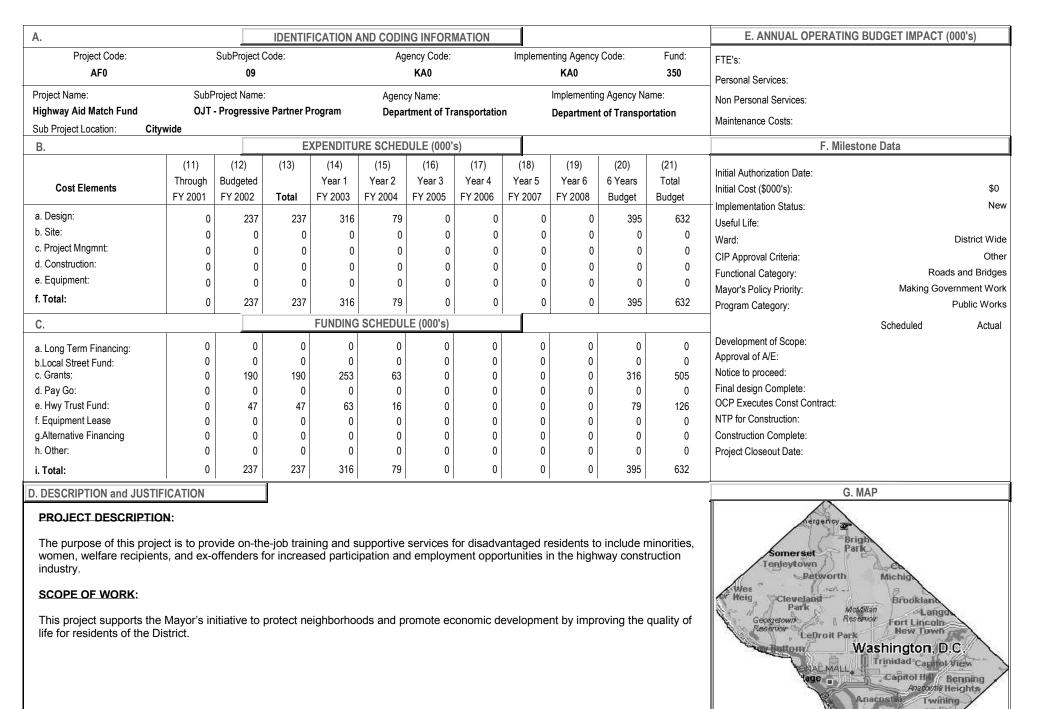
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Monroe St Niw of N

Beach Drive and Piney Branch Parkway, NW

nb St Nw

A.			IDENTIF	ICATION A	AND CODII	NG INFORI		E. ANNUAL OPERATING B	UDGET IMPACT (000's)				
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
AF0		06				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name	e:		Agend	cy Name:			Implementin	ng Agency Na	ame:	Non Personal Services:	0
Highway Aid Match Fund	FY 2	002 Nationa	I Recreation	nal Trails Pr	ogra Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation		0
Sub Project Location:	Various Location	ns										Maintenance Costs:	0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milestor	ne Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2002
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$3,798
OUST Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Ψ3,790 New
a. Design:	0	80	80	80	80	80	80	80	0	400	480	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	0	0	0	112	112	112	112	112	0	558	558	CIP Approval Criteria:	Economic Development
d. Construction:	0	0	0	552	552	552	552	552	0	2,760	2,760	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Healthy Neighborhoods
f. Total:	0	80	80	744	744	744	744	744	0	3,718	3,798	Program Category:	Public Works
C.				FUNDING	SCHEDUI	F (000's)					<u> </u>	1 Togram Gatogory.	
0.				TONDING	OCITEDO							Development of Scope:	Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
b.Local Street Fund: c. Grants:	0	0	0	0 595	0 595	0 595	0 595	0 595	0	0 2,974	0 3,038	Notice to proceed:	
d. Pay Go:	0	64	64	095	595	595	595	095	0	2,974	3,038	Final design Complete:	
e. Hwy Trust Fund:	0	16	16	149	149	149	149	149	0	744	760	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	80	80	744	744	744	744	744	0	3,718	3,798		
D. DESCRIPTION and JU	STIFICATION											G. MA	\P
PROJECT DESCRIPTION:												hergerroy	
The Department of Parks and Recreation and restore the pedestrian/biker trails thro	n through the D. C. Recreati	onal Trails Advisor	y Committee propo	ses to construct								Somerset Park	
project is are provided by the Federal Hig then transferred to either the D. C. Depar	hway Administration to the	D. C. Department	of Public Works. T	he funds are								Tenleytown	da
jointly obligated. SCOPE OF WORK:												Wes " Petworth	Michig
The scope of work includes assessing the												Heig Cleveland	Brookland
specifications; cleaning and grubbing the widths; repairing pedestrian bridges to co with Disabilities Act; furnish and erect sec	prrect safety hazards and im	prove accessibility	as required under t	the Americans								Park Moscill Georgetown Reserve	
erect directional signs and information wa	aysides; and, furnish and in	stall trail sides such	n as benches.									Georgetown Reserve	New Town
												Wattom Wa	ashington, D.C.
												ENAL MALL	Trinidad Capitol View
												lage .	Capitol Hill Benning
												An	acostili Twining
													Garfield
													Heights
												District	Wide
												DBULL	· · · · · · ·



Garfield

City Wide

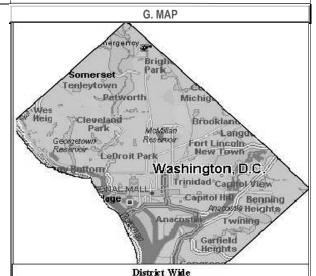
A.			IDENTIF	ICATION A	AND CODII	NG INFOR	MATION					E. ANNUAL OPERATING BU	UDGET IMPACT (000's)
Project Code: AF0		SubProject 0	Code:		Ag	ency Code: KA0		Impleme	nting Agency	y Code:	Fund: 350	FTE's: Personal Services:	
Project Name: Highway Aid Match Fund Sub Project Location:		Project Name: ic Space Enl		s	•	cy Name: rtment of Tr	ansportatio			ng Agency N		Non Personal Services: Maintenance Costs:	
B.			Е	XPENDITU	RE SCHEE	OULE (000'	s)					F. Mileston	e Data
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13)	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: Initial Cost (\$000's):	2003 \$0
a. Design: b. Site:	0	0	0	209 0	218 0	0	0	0	0	428 0	428 0	Implementation Status: Useful Life: Ward:	New 30 District Wide
c. Project Mngmnt: d. Construction: e. Equipment:	0 0	0 0	0 0 0	153 880 0	153 880 0	0 0	0 0	0 0	0 0	306 1,760 0	306 1,760 0	CIP Approval Criteria: Functional Category:	Other Roads and Bridges
f. Total:	0	0	0	1,242	1,251	0	0	0	0	2,494	2,494	Mayor's Policy Priority: Program Category:	Making Government Work Public Works
C.				FUNDING	SCHEDUI	LE (000's)							Scheduled Actual
a. Long Term Financing: b.Local Street Fund: c. Grants: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease g.Alternative Financing h. Other: i. Total:	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 960 0 282 0 0 0	0 960 0 291 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 1,920 0 574 0 0 0	0 0 1,920 0 574 0 0 0	Development of Scope: Approval of A/E: Notice to proceed: Final design Complete: OCP Executes Const Contract: NTP for Construction: Construction Complete: Project Closeout Date:	
D. DESCRIPTION and JUST	IFICATION											G. MA	Р

The purpose of this project is to provide improvements to small park and open spaces controlled by the Department of Transportation. Improvements include sidewalks, curbs, gutters, lighting, litter boxes and vegetation.

SCOPE OF WORK:

This project supports the Mayor's initiative to protect neighborhoods and promote economic development by improving the quality of small open spaces in the District. This project also promotes pedestrian safety by improving lighting and sidewalks.

The scope of work includes design and construction of physical improvements to small parks controlled by the District Division of Transportation, including improved lighting, sidewalks, benches, litter cans, vegetation at various locations citywide.



A.			IDENTI	FICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING B	UDGET IMPACT	(000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		
AF0		13				KA0			KA0		350	Personal Services:		
Project Name:	SubF	Project Name	:		Agend	cy Name:			Implementir	ng Agency Na	ame:	Non Personal Services:		
Highway Aid Match Fund	Traff	fic Congesti	on Mitigatio	on	Depa	rtment of Tr	ransportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		
Sub Project Location:	Citywide											Maintenance Costs.		
B.			E	XPENDITU	RE SCHE	OULE (000'	s)					F. Mileston	e Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2003
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$0
OUST Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:	0	0	0	1,028	1,028	1,028	1,028	0	0	4,110	4,110	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0			Other
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Dog	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:		ads and Bridges overnment Work
f. Total:	0	0	0	1,028	1,028	1,028	1,028	0	0	4,110	4,110	Mayor's Policy Priority: Program Category:	Making GC	Public Works
C.				FUNDING	SCHEDU	LE (000's)	<u> </u>	<u> </u>				Trogram category.	Scheduled	Actual
	0	0	0		0	0	0	0	0	0	0	Development of Scope:	Concadica	Hotaai
a. Long Term Financing: b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	0	0	800	800	800	800	0	0	3,200	3,200	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	228	228	228	228	0	0	910	910	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	0	0	1,028	1,028	1,028	1,028	0	0	4,110	4,110			
			1									0.114	_	

D. DESCRIPTION and JUSTIFICATION

The purpose of this project is to identify neighborhoods affected by traffic congestion impacts, determine the causes of traffic congestion and identify alternative construction projects, traffic management strategies, and other transportation improvement strategies to reduce traffic congestion. Also, environmental studies will be prepared to assess how the proposed construction projects or traffic management studies will impact air and water quality in the District of Columbia.

These studies will be conducted by consultants hired by the Department of Public Works

SCOPE OF WORK:

This project supports the Mayor's initiative to protect neighborhoods by reducing traffic congestion and promoting transportation safety. Reduced traffic congestion will improve air quality.

Consultants will be hired to conduct traffic studies on District roadways to reduce congestion and promote traffic safety. Work will also include conducting traffic counts, calculating levels of service on roadway segments, conduct traffic origin and destination studies. Strategies will be developed and implemented to reduce congestion, protect neighborhoods from cut-through traffic and improve transportation safety.



A.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING E	BUDGET IMPACT (000's)	
Project Code:		SubProject	Code:		Ag	gency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		
AF0		14				KA0			KA0		350	Personal Services:		
Project Name:	SubF	Project Name	:		Agen	cy Name:			Implementin	g Agency Na	ame:	Non Personal Services:		
Highway Aid Match Fund	FY03	3 Profession	al Capacity	Bld. Strate	ду Дера	rtment of Ti	ransportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		
Sub Project Location:												Wallterlance Costs.		
B.			E	XPENDITU	RE SCHE	OULE (000)	s)					F. Milesto	ne Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2003
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$0
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:	0	0	0	426	0	0	0	0	0	426	426	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District	
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:		Other
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Roads and B	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Making Government	•
f. Total:	0	0	0	426	0	0	0	0	0	426	426	Program Category:	Public \	
C.	II.		ı	FUNDING	SCHEDU	LE (000's)							Scheduled A	ctual
a Lana Tana Financian	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
a. Long Term Financing: b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	0	0	220	0	0	0	0	0	220	220	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	206	0	0	0	0	0	206	206	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	0	0	426	0	0	0	0	0	426	426			

D. DESCRIPTION and JUSTIFICATION

The department's ability to maintain the District's transportation infrastructure and services is adversely impacted by its non-competitive salary structure and the declining supply of skilled employees. The department is challenged to meet the increase in public expectations for more improved and expanded services with current resources. The purpose of the Training and employment development activity is to provide training, development and professional capacity building activities to DDOT employees so they have the competence and skills to provide and improve transportation services that are safe, needed and preferred by the public.

SCOPE OF WORK:

The scope of work for this project is to provide additional training and development to employees to enable them to execute DDOT's Strategic Plan and to meet the Performance Based Budget measurements. This project will provide DDOT employees with the technical training and educational experiences that will provide knowledge in transportation standards, trends, as related to FHWA quidelines and specifications.



A.	IDENTIFICATION AND CODING INFORMATION											E. ANNUAL OPERATING E	BUDGET IMPACT (000's)
Project Code:	SubProject Code: Agency Code:							Impleme	nting Agency	Code:	Fund:	FTE's:		
AF0		15	15 KA0						KA0		350	Personal Services:		
Project Name:		Project Name			-	y Name:			Implementin	g Agency Na	ame:	Non Personal Services:		
Highway Aid Match Fund	Disa	dvantaged E	Business Er	nterprise Pro	ogra Depa	rtment of Tr	ransportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		
Sub Project Location:						=								
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)		1			F. Milesto	ne Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2003
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$0
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:	0	0	0	90	90	90	90	90	90	540	540	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	Distri	ct Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:		Other
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Roads and	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Making Governme	ŭ
f. Total:	0	0	0	90	90	90	90	90	90	540	540	Program Category:	•	Works
C.				FUNDING	SCHEDUI	E (000's)							Scheduled	Actual
a Lang Torm Financing	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
a. Long Term Financing: b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	0	0	90	90	90	90	90	90	540	540	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	0	0	90	90	90	90	90	90	540	540			

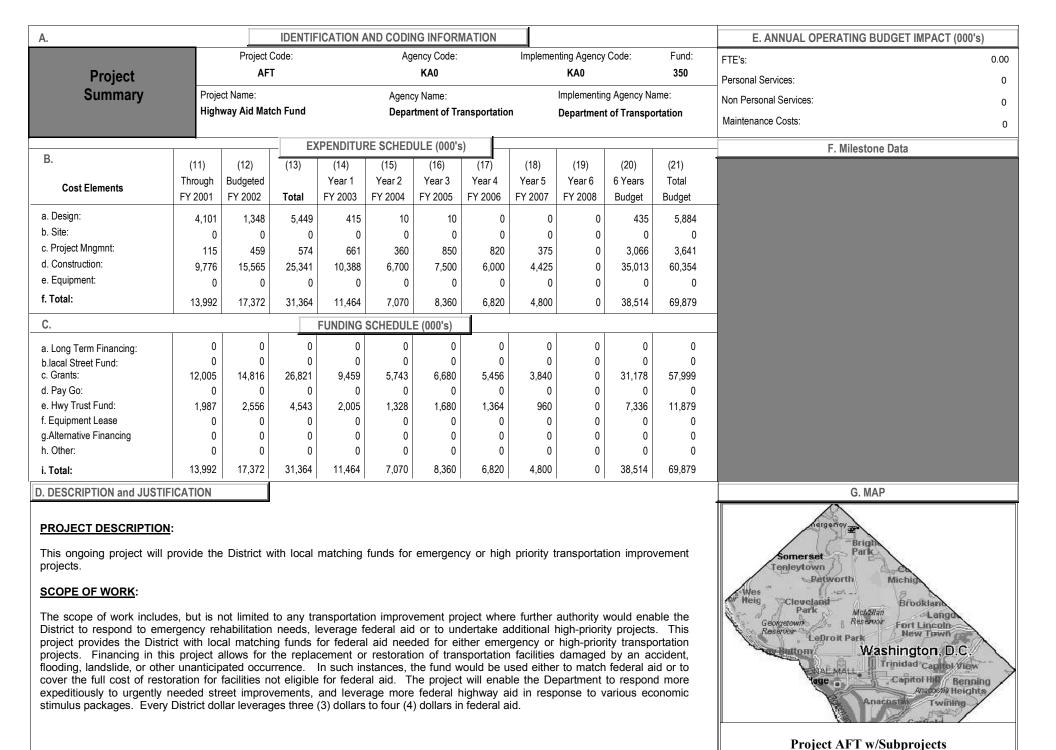
D. DESCRIPTION and JUSTIFICATION

The Transportation Equity Act of the 21st Century (TEA-21) under section 1208 reauthorized the appropriation of Disadvantaged Business Enterprise/Supportive Services (DBE/SS) funds for distribution to all states and the District of Columbia to implement their DBE/SS Program. The purpose of the project is to provide assistance and training to minorities and women to help them to compete, on an equal basis, for the award of contracts and subcontracts.

SCOPE OF WORK:

The scope of work includes developing, conducting, and administering training and assistance programs to minorities and women. The funds for FY 1999 will be used to procure appropriate software and system support to comply with data collection and analysis requirement of federal regulations. A consultant will be selected to assist DPW staff in fully implementing program changes under TEA-21.



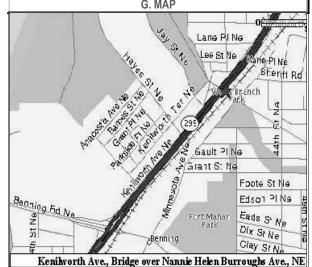


A.	IDENTIFICATION AND CODING INFORMATION											E. ANNUAL OPERATIN	G BUDGET IMPACT	(000's)	
Project Code:		Ag	ency Code:		Implementing Agency Code: Fund:				FTE's:		0.00				
AFT		12				KA0			KA0		350	Personal Services:		0	
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementin	ng Agency N	ame:	Non Personal Services:		0	
Highway Aid Match Fund	KEN	NILWRTH A	VE BR OV N	IH BURRH	Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		_	
Sub Project Location:	Kenilworth Bridg	ge over NH 8	& Burrough									Walliterlance Costs.		0	
B.			E	XPENDITU	RE SCHEE	OULE (000's	s)					F. Miles	stone Data		
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990	
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$12,786	
OUST Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		Under design	
a. Design:	611	0	611	0	0	0	0	0	0	0	611	Useful Life:		30	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		07	
c. Project Mngmnt:	0	0	0	0	30	300	300	0	0	630	630	CIP Approval Criteria:	Facilit	y Improvements	
d. Construction:	0	0	0	0	200	2,000	2,000	0	0	4,200	4,200	Functional Category:		ads and Bridges	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Jnity of Purpose	
f. Total:	611	0	611	0	230	2,300	2,300	0	0	4,830	5,441	Program Category:		Public Works	
C.				FUNDING	SCHEDUL	E (000's)	ı						Scheduled	Actual	
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	474	0	474	0	184	1,840	1,840	0	0	3,864	4,338	Notice to proceed:	03/01/2000		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	136	0	136	0	46	460	460	0	0	966	1,102	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2004		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	611	0	611	0	230	2,300	2,300	0	0	4,830	5,441				
D. DESCRIPTION and JU	STIFICATION		1									G.	MAP		

This project will provide the District with local matching funds for emergency or high priority transportation improvement projects.

SCOPE OF WORK:

The scope of work includes, but is not limited to any transportation improvement project where further authority would enable the District to respond to emergency rehabilitation needs, leverage federal aid or to undertake additional high-priority projects. This project anticipates that the District will provide local-matching funds for aid needed for either emergency or high-priority transportation projects. Financing in this project allows for the replacement or restoration of transportation facilities damaged by an accident, flooding, landslide or other unanticipated occurrence. In such instances, the fund would be used either to match federal aid or to cover the full cost restoration for facilities not eligible for federal aid.

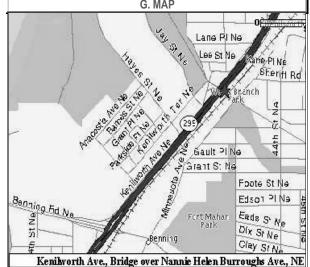


A.	IDENTIFICATION AND CODING INFORMATION											E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject (Code:	Agency Code:					Implementing Agency Code: Fund:			FTE's:		0.00
AFT		13				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	cy Name:			Implementin	g Agency N	ame:	Non Personal Services:		0
Highway Aid Match Fund	KEN	NILWRTH A	VE BR OV N	IH BURRH-	rdw Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		-
Sub Project Location:	Kenil Ave Bridge	e over NH Bu	urroughs		Maintenance Costs.		0							
B.			E	XPENDITU	F. Miles	tone Data								
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$36,517
COSt Liements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	, ,		Under design
a. Design:	1.013	192	1.205	0	0	0	0	0	0	0	1,205	Implementation Status: Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		07
c. Project Mngmnt:	0	0	0	0	300	520	520	375	0	1,715	1,715		Facilit	y Improvements
d. Construction:	0	0	0	0	2,000	4,000	4,000	4,425	0	14,425	14,425	CIP Approval Criteria:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category: Mayor's Policy Priority:		Jnity of Purpose
f. Total:	1,013	192	1,205	0	2,300	4,520	4,520	4,800	0	16,140	17,345	Program Category:	`	Public Works
C.				FUNDING	SCHEDUL	LE (000's)							Scheduled	Actual
. I T E'	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
a. Long Term Financing: b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	854	153	1.008	0	1,840	3,616	3,616	3.840	0	12,912	13,920	Notice to proceed:	03/01/2000	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	159	38	197	0	460	904	904	960	0	3,228	3,425	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2004	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	1,013	192	1,205	0	2,300	4,520	4,520	4,800	0	16,140	17,345			
D. DESCRIPTION and JU	JSTIFICATION											G.	MAP	

This project will provide the District with local matching funds for emergency or high priority transportation improvement projects.

SCOPE OF WORK:

The scope of work includes, but is not limited to any transportation improvement project where further authority would enable the District to respond to emergency rehabilitation needs, leverage federal aid or to undertake additional high-priority projects. This project anticipates that the District will provide local-matching funds for aid needed for either emergency or high-priority transportation projects. Financing in this project allows for the replacement or restoration of transportation facilities damaged by an accident, flooding, landslide or other unanticipated occurrence. In such instances, the fund would be used either to match federal aid or to cover the full cost restoration for facilities not eligible for federal aid.



A.			IDENTIF	ICATION A	E. ANNUAL OPERATING	BUDGET IMPAC	Γ (000's)							
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
AFT		18				KA0			KA0		350	Personal Services:		0
Project Name:	Subf	Project Name	:		Agend	y Name:			Implementir	ng Agency N	ame:	Non Personal Services:		0
Highway Aid Match Fund	PRIM	NTING ADS			Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		ŭ
Sub Project Location:	Various Locatio	ns										Maintenance Costs.		0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$134
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		Under design
a. Design:	53	40	93	40	10	10	0	0	0	60	153	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facili	ty Improvements
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose
f. Total:	53	40	93	40	10	10	0	0	0	60	153	Program Category:		Public Works
C.				FUNDING	SCHEDUL	E (000's)	ı		1		Į.		Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	12/01/1998	
e. Hwy Trust Fund:	53	40	93	40	10	10	0	0	0	60	153	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	53	40	93	40	10	10	0	0	0	60	153			
D. DESCRIPTION and JU	1									G.	MAP			

The purpose of this project is to establish funds to advertise capital projects and to pay for document printing costs.

SCOPE OF WORK:

This project will include, but not be limited to, the purchase of advertising for capital projects in area newspapers and the associated with printing of contract documents.

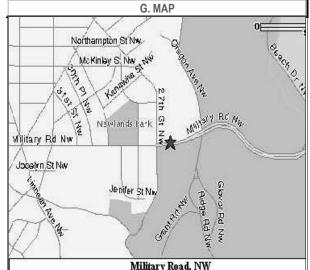


A.			IDENTIF	ICATION A	E. ANNUAL OPERATING	BUDGET IMPACT (000's)							
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:		0.00
AFT			KA0			KA0		350	Personal Services:		0			
Project Name:	SubF	Project Name	e:		Agend	y Name:			Implementir	ng Agency Na	ame:	Non Personal Services:		0
Highway Aid Match Fund	Med	ian Barrier	& Streelight	Imprv-Milita	ıry Depai	rtment of Tra	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		
Sub Project Location: Mil	itary Rd							_						0
B.			E	XPENDITU	RE SCHEE	OULE (000's	s)		1			F. Milest	one Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$9,210
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		Under design
a. Design:	328	100	428	100	0	0	0	0	0	100	528	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		03
c. Project Mngmnt:	0	0	0	30	30	30	0	0	0	90	90	CIP Approval Criteria:	Facility	mprovements
d. Construction:	0	0	0	1,500	1,500	1,500	0	0	0	4,500	4,500	Functional Category:	,	s and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		ity of Purpose
f. Total:	328	100	428	1,630	1,530	1,530	0	0	0	4,690	5,118	Program Category:	o.	Public Works
C.			1	FUNDING	SCHEDUL	E (000's)							Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	214	80	294	1,304	1,224	1,224	0	0	0	3,752	4,046	Notice to proceed:	10/01/1998	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	114	20	134	326	306	306	0	0	0	938	1,072	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2004	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	328	100	428	1,630	1,530	1,530	0	0	0	4,690	5,118			
D. DESCRIPTION and JUSTI	FICATION										G.	WAP		

This project will provide the District with local matching funds for emergency or high priority transportation improvement projects.

SCOPE OF WORK:

The scope of work includes, but is not limited to any transportation improvement project where further authority would enable the District to respond to emergency rehabilitation needs, leverage federal aid or to undertake additional high-priority projects. This project anticipates that the District will provide local matching funds for aid needed for either emergency or high-priority transportation projects. Financing in this project allows for the replacement or restoration of transportation facilities damaged by an accident, flooding, landslide, or other unanticipated occurrence. In such instances, the fund would be used either to match federal aid or to cover restoration for facilities not eligible for federal aid.

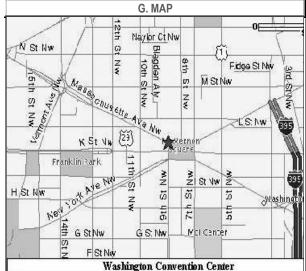


A.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	Γ (000's)
Project Code:		SubProject (Code:		Ag	gency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
AFT		36				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agen	cy Name:			Implementin	ng Agency N	ame:	Non Personal Services:		0
Highway Aid Match Fund	Con	ventlon Cen	ter-Structu	ral Steel- L,I	M,& Depa	rtment of Tr	ransportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:		U
Sub Project Location:	Washington Cor	nvention Cer	nter									Maintenance Costs.		0
B.			E	XPENDITU	RE SCHE	OULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$29,730
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		Under design
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		02
c. Project Mngmnt:	100	200	300	200	0	0	0	0	0	200	500	CIP Approval Criteria:	Facilit	ty Improvements
d. Construction:	6,843	7,522	14,365	0	0	0	0	0	0	0	14,365	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose
f. Total:	6,943	7,722	14,665	200	0	0	0	0	0	200	14,865	Program Category:		Public Works
C.				FUNDING	SCHEDU	LE (000's)	1			I.	I	_	Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	5,773	6,421	12,194	166	0	0	0	0	0	166	12,360	Notice to proceed:	03/01/2000	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	09/30/2001	
e. Hwy Trust Fund:	1,170	1,301	2,471	34	0	0	0	0	0	34	2,505	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing h. Other:	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
	0		0	0	0	0	0		0	0	0	Project Closeout Date:		
i. Total:	6,943	7,722	14,665	200	0	0	0	0	0	200	14,865			
D. DESCRIPTION and JUS	STIFICATION											G.	MAP	

This project will provide the District with local matching funds for emergency or high priority transportation improvement projects.

SCOPE OF WORK:

The scope of work includes, but is not limited to any transportation improvement project where further authority would enable the District to respond to emergency rehabilitation needs, leverage federal aid or to undertake additional high-priority projects. This project anticipates that the District will provide local matching funds for aid needed for either emergency or high-priority transportation projects. Financing in this project allows for the replacement or restoration of transportation facilities damaged by an accident, flooding, landslide, or other unanticipated occurrence. In such instances, the fund would be used either to match federal aid or to cover restoration for facilities not eligible for federal aid.

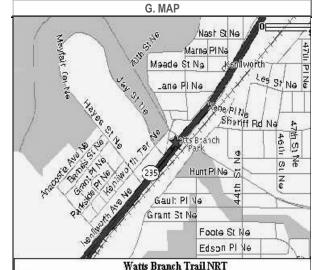


A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
AFT		37				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name:	:		Agend	y Name:			Implementin	g Agency N	ame:	Non Personal Services:		0
Highway Aid Match Fund	Wat	ts Branch Tr	ail- NRT		Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		ŭ
Sub Project Location:	Watts Branch Tr	ail NRT										Maintenance Costs.		0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$720
oot ziomonto	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Developin	g scope of work
a. Design:	0	300	300	0	0	0	0	0	0	0	300	Useful Life:	Ботоюрії	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		07
c. Project Mngmnt:	0	0	0	225	0	0	0	0	0	225	225	CIP Approval Criteria:	Facilit	y Improvements
d. Construction:	0	0	0	1,725	0	0	0	0	0	1,725	1,725	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Jnity of Purpose
f. Total:	0	300	300	1,950	0	0	0	0	0	1,950	2,250	Program Category:		Public Works
C.				FUNDING	SCHEDUL	E (000's)	1						Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	240	240	1,560	0	0	0	0	0	1,560	1,800	Notice to proceed:	07/01/2000	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	09/30/2000	
e. Hwy Trust Fund:	0	60	60	390	0	0	0	0	0	390	450	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing h. Other:	0	0	0	0	0	0	0	0	0	0	0 0	Construction Complete: Project Closeout Date:		
i. Total:	0	300	300	1,950	0	0	0	0	0	1.950	2,250	FTOJECT CIOSEOUT Date.		
		000	1	1,550	•		1			1,000	2,200		MAD	
D. DESCRIPTION and JU	STIFICATION											G.	MAP	

The Watts Branch Park Trail was built in the early 1970's by the National Park Service and dedicated by former first lady Lady Bird Johnson as part of the development of the linear park along the Watts Branch tributary. The trail is seriously deteriorated with many sections missing pavement surfacing, debris that blocks access, overgrown invasive weeds, lack of security fencing and bllards, pedestrian bridges without adequate railings and uneven approaches. Also, there is the lack of appropriate directional signage, unconnected trail sections and lack of trail side facilities (i.e., benches, informational waysides, etc.)

SCOPE OF WORK:

The scope of work includes developing design plans and engineering specifications; cleaning and grubbing the trail of invasive weeds; re-paving sections that are cracked, add additional width to the trail; repair pedestrian bridges to correct safety hazards and improve accessibility as required under the Americans With Disabilities Act; furnish and erect security fencing to prevent trash dumping; furnish and erect directional signs and information waysides; and, furnish and install trail sides such as benches.



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
AFT		38				KA0			KA0		350	Personal Services:		0
Project Name:	Subl	Project Name) :		Agend	y Name:			Implementin	ng Agency N	ame:	Non Personal Services:		0
Highway Aid Match Fund	Ros	e Park Trail	- NRT		Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		· ·
Sub Project Location:	Hose Park Trail	NRT										Maintenance Costs.		0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$234
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Develonin	g scope of work
a. Design:	0	126	126	0	0	0	0	0	0	0	126	Useful Life:	Вотоюрии	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		05
c. Project Mngmnt:	0	0	0	100	0	0	0	0	0	100	100	CIP Approval Criteria:	Facilit	y Improvements
d. Construction:	0	0	0	600	0	0	0	0	0	600	600	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Jnity of Purpose
f. Total:	0	126	126	700	0	0	0	0	0	700	826	Program Category:		Public Works
C.			ı	FUNDING	SCHEDUL	E (000's)	ı						Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	107	107	595	0	0	0	0	0	595	702	Notice to proceed:	07/01/2000	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	09/30/2000	
e. Hwy Trust Fund:	0	19	19	105	0	0	0	0	0	105	124	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	126	126	700	0	0	0	0	0	700	826			
D. DESCRIPTION and JU	STIFICATION											G.	MAP	

The Rose Park/Rock Creek Park Trail will be rehabilitated and improved based on a cooperative agreement with the National Park Service and the D.C. Department of Recreation and Parks. The trail is deteriorated and poses a safety hazard to bikers, joggers, and pedestrians.

SCOPE OF WORK:

The scope of work includes developing design plans and engineering specifications; cleaning and grubbing the trail of invasive weeds; re-paving sections that are cracked, add additional width to the trail; correct safety hazards and improve accessibility as required under the Americans With Disabilities Act; furnish and erect directional signs and information waysides; and, furnish and install trail sides such as benches.



A.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	gency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
AFT		40				KA0			KA0		350	Personal Services:	0
Project Name:	Subl	Project Name) :		Agen	cy Name:			Implementin	ng Agency N	ame:	Non Personal Services:	0
Highway Aid Match Fund	His	toric Lights	on Streets/E	Bridges	Depa	rtment of T	ransportatio	n	Departmen	t of Transpo	ortation		•
Sub Project Location:	Various Locatio	ns										Maintenance Costs:	0
B.			E	XPENDITU	RE SCHEI	OULE (000	's)					F. Milesto	one Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$750
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Developing scope of work
a. Design:	32	0	32	0	0	0	0	0	0	0	32	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	15	106	121	106	0	0	0	0	0	106	228	CIP Approval Criteria:	Facility Improvements
d. Construction:	100	709	809	709	0	0	0	0	0	709	1,518	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	147	815	962	815	0	0	0	0	0	815	1,777	Program Category:	Public Works
C.			ļ.	FUNDING	SCHEDU	I F (000's)	1					Trogram category.	Scheduled Actual
			_	TONDING								Development of Scope:	Scrieduled Actual
a. Long Term Financing:	0		0	0	0		0	0	0	0	0	Approval of A/E:	
b.Local Street Fund: c. Grants:	0 117	0 678	795	678	0	0	0	0	0	0 678	0 1.473	Notice to proceed:	
d. Pay Go:	0	0/8	0	0/0	0	0	0	0	0	0/0	1,473	Final design Complete:	
e. Hwy Trust Fund:	30	137	167	137	0	0	0	0	0	137	305	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	147	815	962	815	0	0	0	0	0	815	1,777		
D DESCRIPTION and III	CTICIOATION		1									C M	IA P

PROJECT DESCRIPTION:

This project will provide the District with local matching funds for emergency or high priority transportation improvement projects.

SCOPE OF WORK:

The scope of work includes, but is not limited to any transportation improvement project where further authority would enable the District to respond to emergency rehabilitation needs, leverage federal aid or to undertake additional high-priority projects. This project anticipates that the District will provide local matching funds for aid needed for either emergency or high-priority transportation projects. Financing in this project allows for the replacement or restoration of transportation facilities damaged by an accident, flooding, landslide, or other unanticipated occurrence. In such instances, the fund would be used either to match federal aid or to cover the full cost restoration for facilities not eligible for federal aid.



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000)	's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
AFT		42				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementin	ng Agency N	ame:	Non Personal Services:		0
Highway Aid Match Fund	Natio	onal Mall Sid	lewalk Enha	ancements l	Proj Depa	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:		-
Sub Project Location:	Enhancement P	rojects										Maintenance Costs.		0
B.			E	XPENDITU	RE SCHEE	DULE (000'	s)					F. Miles	tone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13)	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: Initial Cost (\$000's):		1990 \$1,350
a. Design: b. Site:	55	0	55	0	0	0	0	0	0	0	55 0	Implementation Status: Useful Life:	·	ole phases 30
c. Project Mngmnt:	0	45	45	0	0	0	0	0	0	0	45	Ward: CIP Approval Criteria:	Dis Facility Impr	strict Wide rovements
e. Equipment:	0	525 0	525 0	0	0	0	0	0	0	0	525 0	Functional Category: Mayor's Policy Priority:		nd Bridges of Purpose
f. Total:	55	570	625	0	0	0	0	0	0	0	625	Program Category:		olic Works
C.				FUNDING	SCHEDUI	LE (000's)							Scheduled	Actual
a. Long Term Financing: b.Local Street Fund:	0	0	0	0 0	0	0	0	0	0	0	0	Development of Scope: Approval of A/E:		
c. Grants:	44	474	518	0	0	0	0	0	0	0	518	Notice to proceed:	07/01/2000	
d. Pay Go: e. Hwy Trust Fund:	0 11	0 96	0 107	0	0	0	0	0	0	0	0 107	Final design Complete: OCP Executes Const Contract:	09/30/2001	
f. Equipment Lease g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction: Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	55	570	625	0	0	0	0	0	0	0	625			
D. DESCRIPTION and JU	STIFICATION											G.	MAP	

The purpose of this project is to construct pedestrian-sidewalk enhancements along 4th Street, N.W. from Jefferson Drive to Madison Drive, along Madison Drive from 3rd Street to 14th Street, and missing segments between Jefferson and Madison Avenues and between the Air and Space Museum and the National Gallery of Art on the National Mall. This project will be carried out in a partnership agreement between the U.S. National Park Service and the Federal Highway Administration. This project is recommended by the National Mall Roads Interagency Task Force and the project supports downtown tourism and pedestrian safety.

SCOPE OF WORK:

Construct pedestrian-sidewalk enhancements along 4th Street, N.W. from Jefferson Drive to Madison Drive and sections along Madison Drive from 3rd Street to 14th Street to improve pedestrian safety.



A.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (00	0's)
Project Code:		SubProject	Code:		Ag	gency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
AFT		44				KA0			KA0		350	Personal Services:		0
Project Name:	Subl	Project Name	e:		Agen	cy Name:			Implementin	ig Agency N	ame:	Non Personal Services:		0
Highway Aid Match Fund	FY9	9 DBE Supp	ort Services	Program	Depa	rtment of T	ransportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:		U
Sub Project Location:	City Wide											Maintenance Costs.		0
B.			E	XPENDITU	RE SCHE	DULE (000	's)					F. Milest	one Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1999
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$180
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	In mult	iple phases
a. Design:	64	26	90	0	0	0	0	0	0	0	90	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	С	istrict Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facility Im	orovements
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	•	and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		of Purpose
f. Total:	64	26	90	0	0	0	0	0	0	0	90	Program Category:	-	ublic Works
C.				FUNDING	SCHEDU	LE (000's)							Scheduled	Actual
a Lana Tana Financian	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
a. Long Term Financing: b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	64	26	90	0	0	0	0	0	0	0	90	Notice to proceed:	04/01/2000	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	09/30/2000	
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	64	26	90	0	0	0	0	0	0	0	90			
												0.1		

D. DESCRIPTION and JUSTIFICATION

The Transportation Equity Act of the 21st Century (TEA-21) under section 1208 reauthorized the appropriation of Disadvantaged Business Enterprise/Supportive Services (DBE/SS) funds for distribution to all states and the District of Columbia to implement their DBE/SS Program. The purpose of the project is to provide assistance and training to minorities and women to help them to compete, on an equal basis, for the award of contracts and subcontracts.

SCOPE OF WORK:

The scope of work includes developing, conducting, and administering training and assistance programs to minorities and women. The funds for FY 1999 will be used to procure appropriate software and system support to comply with the data collection and analysis requirement of the federal regulations. A consultant will be selected to assist DPW staff in fully implementing program changes under TEA-21.



A.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	Γ (000's)
Project Code:		SubProject	Code:		Ag	gency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:		0.00
AFT		45				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	e :		Agen	cy Name:			Implementir	ng Agency Na	ame:	Non Personal Services:		0
Highway Aid Match Fund	Sign	al Priority C	ontrol (Proj	ect #1)	Depa	rtment of Ti	ransportatio	n	Departmen	t of Transpo	ortation			U
Sub Project Location:	City Wide											Maintenance Costs:		0
B.			Е	XPENDITU	RE SCHE	OULE (000)	's)					F. Milest	one Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1999
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total			\$400
COSt Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's):	l-	·
a. Design:	180	180	360	170	0	0	0	0	0	170	530	Implementation Status:	ın	multiple phases
b. Site:	0	0	000	0	0	0	0	0	0	0	0	Useful Life:		30
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:		ty Improvements
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:		ads and Bridges
f. Total:	180	180	360	170	0	0	0	0	0	170	530	Mayor's Policy Priority:		Unity of Purpose
	100	100	300	l	<u> </u>		U	U U	U	170	550	Program Category:		Public Works
C.				FUNDING	SCHEDU	LE (000's)							Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	180	180	360	170	0	0	0	0	0	170	530	Notice to proceed:	04/01/2000	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	09/30/2001	
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	180	180	360	170	0	0	0	0	0	170	530			
D DECCRIPTION and III	IOTICIOATION		1									0.1	IAD	

PROJECT DESCRIPTION:

The Transportation Equity Act for the 21st Century (TEA-21), Section 5208 provided special discretionary funding to the District of Columbia for a proposed Intelligent Transportation Systems (ITS) Partnership Agreement between the Federal Highway Administration and the District of Columbia Department of Public Works for ITS integration activities in the Greater DC Metropolitan Area.

SCOPE OF WORK:

The District, along with the Federal Highway Administration will examine the benefits of implementing a bus priority system within the District of Columbia. A study will be set up to determine whether the traffic control system can be used to reduce travel time for buses in the District. The study will examine the comparative benefits of a priority control system as opposed to not using a bus priority control system. The study will also examine the relative benefits of implementing bus lane control strategies on bus lanes that predominantly follow a coordinated arterial route as opposed to the use of a bus priority control system on bus routes that ten to use the non-coordinated phases of a number of intersections.



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPAC	T (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
AFT		46				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name):		Agend	y Name:			Implementir	ng Agency Na	ame:	Non Personal Services:		0
Highway Aid Match Fund	Sign	al Priority C	ontrol (Proj	ect #2) NHS	Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		O
Sub Project Location:	City Wide											Maintenance Costs:		0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1999
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$775
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Ir	multiple phases
a. Design:	105	105	210	105	0	0	0	0	0	105	315	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facil	ty Improvements
d. Construction:	98	98	196	147	0	0	0	0	0	147	343	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose
f. Total:	203	203	406	252	0	0	0	0	0	252	658	Program Category:		Public Works
C.	l .		I	FUNDING	SCHEDUL	E (000's)	I		1				Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	161	161	322	189	0	0	0	0	0	189	511	Notice to proceed:	07/01/2000	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	09/30/2001	
e. Hwy Trust Fund:	42	42	84	63	0	0	0	0	0	63	147	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	203	203	406	252	0	0	0	0	0	252	658			
D. DESCRIPTION and JU	STIFICATION											G.	MAP	

The Transportation Equity Act for the 21st Century (TEA-21), Section 5208 provided special discretionary funding to the District of Columbia for a proposed Intelligent Transportation Systems (ITS) Partnership Agreement between the Federal Highway Administration and the District of Columbia Department of Public Works for ITS integration activities in the Greater DC Metropolitan Area.

SCOPE OF WORK:

The District, along with the Federal Highway Administration will examine the benefits of implementing a bus priority system within the District of Columbia. A study will be set up to determine whether the traffic control system can be used to reduce travel time for buses in the District. The study will examine the comparative benefits of a priority control system as opposed to not using a bus priority control system. The study will also examine the relative benefits of implementing bus lane control strategies on bus lanes that predominantly follow a coordinated arterial route as opposed to the use of a bus priority control system on bus routes that ten to use the non-coordinated phases of a number of intersections.



A.			IDENTI	FICATION	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING BUDGET IMPACT (000's)
Project Code:		SubProjec	t Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
AFT		47				KA0			KA0		350	Personal Services:	0
Project Name:	Sub	Project Nam	e:		Agend	y Name:			Implementin	ng Agency N	lame:	Non Personal Services:	0
Highway Aid Match Fund	CW	Modular VI	IS Signs Co	ntract	Depai	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:	_
Sub Project Location:	City Wide											Wallterlance Costs.	0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milestone Data	
l	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	1999
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$800
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	, ,	ultiple phases
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
b. Site:	0) c	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	0	42	42	0	0	0	0	0	0	0	42		mprovements
d. Construction:	0	358	358	0	0	0	0	0	0	0	358		s and Bridges
e. Equipment:	0	C	0	0	0	0	0	0	0	0	0	. aa.a.	ity of Purpose
f. Total:	0	400	400	0	0	0	0	0	0	0	400	, a.	Public Works
C.			'	FUNDING	SCHEDUL	LE (000's)			I	I .	1	Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0		0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	400	400	0	0	0	0	0	0	0	400	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:	
f. Equipment Lease	0	•	0	0	0	0	0	0		0	0	NTP for Construction:	
g.Alternative Financing h. Other:	0	•	0	0	0	0	0	0	0	0	0	Construction Complete:	
	0	_	400	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	400	400	0	0	0	0	0	0	0	400		
D. DESCRIPTION and JU	JSTIFICATION											G. MAP	

The Transportation Equity Act for the 21st Century (TEA-21), Section 5208 provided special discretionary funding to the District of Columbia for a proposed Intelligent Transportation Systems (ITS) Partnership Agreement between the Federal Highway Administration and the District of Columbia Department of Public Works for ITS integration activities in the Greater DC Metropolitan

SCOPE OF WORK:

The scope of work for this project is to design and build modular VMS signs on the approaches to selected bridges and provide the mechanism and technology to operate the signs from a central location.



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
AFT		48				KA0			KA0		350	Personal Services:		0
Project Name:	Subl	Project Name	:		Agend	y Name:			Implementin	g Agency N	ame:	Non Personal Services:		0
Highway Aid Match Fund	CW	Modular VMS	S Signs Cor	ntract	Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		O
Sub Project Location:	City Wide											Maintenance Costs.		0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Milest	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1999
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$1,000
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	In m	ultiple phases
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	0	66	66	0	0	0	0	0	0	0	66	CIP Approval Criteria:	Facility	Improvements
d. Construction:	0	443	443	0	0	0	0	0	0	0	443	Functional Category:	•	ls and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		nity of Purpose
f. Total:	0	509	509	0	0	0	0	0	0	0	509	Program Category:		Public Works
C.				FUNDING	SCHEDUL	E (000's)	ı						Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	509	509	0	0	0	0	0	0	0	509	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	509	509	0	0	0	0	0	0	0	509			
D. DESCRIPTION and JU	STIFICATION]									G. I	MAP	

The Transportation Equity Act for the 21st Century (TEA-21), Section 5208 provided special discretionary funding to the District of Columbia for a proposed Intelligent Transportation Systems (ITS) Partnership Agreement between the Federal Highway Administration and the District of Columbia Department of Public Works for ITS integration activities in the Greater DC Metropolitan Area.

SCOPE OF WORK:

The scope of work for this project is to design and build modular VMS signs on the approaches to selected bridges and provide the mechanism and technology to operate the signs from a central location.



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	WATION					E. ANNUAL OPERATING	BUDGET IMPACT	Γ (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
AFT		49				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementir	g Agency N	ame:	Non Personal Services:		0
Highway Aid Match Fund	Safe	ty Incentive	Grant/Preve	ention Intox	icat Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		Ü
Sub Project Location:	City Wide											Maintenance Costs:		0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Milest	one Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1999
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$1,598
COSt Liements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	(, ,	In	multiple phases
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: Useful Life:	""	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0		Facili	ty Improvements
d. Construction:	1,235	920	2,155	307	0	0	0	0	0	307	2,461	CIP Approval Criteria: Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose
f. Total:	1,235	920	2,155	307	0	0	0	0	0	307	2,461	Program Category:		Public Works
C.			ı	FUNDING	SCHEDUL	E (000's)	ı						Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	1,235	920	2,155	307	0	0	0	0	0	307	2,461	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/01/2000	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	1,235	920	2,155	307	0	0	0	0	0	307	2,461			
D. DESCRIPTION and JU	STIFICATION											G. I	ЛАР	

Acquisition of fully equipped state of the art Impaired Driving Processing Vans for the D.C. Metropolitan Police Department for use in conducting on-street processing of impaired driving arestees during regular patrol initiatives; Purchase of 32 traffic counters; Train 23 – 26 Parking Control Attendants to be traffic enforces to do intersection control; Painting and signage for "Don't Block the ox" program at 23 locations; Signage and enforcement of rush hour towing on key arterials.

SCOPE OF WORK:

Acquisition of fully equipped state of the art Impaired Driving Processing Vans for the D.C. Metropolitan Police Department.



Α.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION	1				E. ANNUAL OPERATI	NG BUDGET IMPACT (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
AFT		51				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name	<u> </u>		Agend	cy Name:			Implementin	g Agency Na	ame:	Non Personal Services:	
Highway Aid Match Fund		shington Cor		enter #3/Cor			ansportatio			t of Transpo			0
Sub Project Location: 9th	h. L Street, N.V				•		·					Maintenance Costs:	0
B.			Е	XPENDITU	RE SCHEE	OULE (000'	s)					F. Mil	estone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Lettel A. Beeck after Date	2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Authorization Date:	2000 \$9,200
COSt Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's):	มูย,200 Under design
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0		02
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Ward:	
d. Construction:	1,500	4,697	6,197	1,500	0	0	0	0	0	1,500	7,697	CIP Approval Criteria:	Facility Improvements
e. Equipment:	0		0	0	0	0	0	0	0	0	0	Functional Category:	Roads and Bridges
f. Total:	1,500	4,697	6,197	1,500	0	0	0	0	0	1,500	7,697	Mayor's Policy Priority:	Unity of Purpose Public Works
	1,000	4,007	0,107	1	•					1,000	7,007	Program Category:	
C.				FUNDING	SCHEDUI	LE (UUU'S)							Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	-	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	1,247	3,906	5,153	1,247	0	0	0	0	0	1,247	6,400	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete: OCP Executes Const Contract:	
e. Hwy Trust Fund:	253	791	1,044	253	0	0	0	0	0	253	1,297	NTP for Construction:	09/30/2002
f. Equipment Lease g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0 0	Construction Complete:	09/30/2002
h. Other:	0	7	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
	1.500	4.697	6,197	1.500	0	0	0	0	0	1.500	7.697	1 Toject Closeout Date.	
i. Total:	,,,,,	4,097	0,197	1,500	0	U	0	U	0	1,500	7,097		
D. DESCRIPTION and JUST	TFICATION												G. MAP
PROJECT DESCRIPTION This project will provide SCOPE OF WORK:		with local	matching	funds for	emergen	cy or high	priority tra	ansportati	on improv	rement pro	ojects.	N St Nw \{ \vert \	P St Nw O CT Nw Sylor Ct Nw St
The scope of work inclining District to respond to e project anticipates that transportation projects. accident, flooding, landaid or to cover the full control of the score o	emergency of the Distraction Financing slide, or oth	rehabilitation ict will projin this proj ner unantic	on needs ovide loo ject allow ipated oo	, leverage cal match s for the r ccurrence.	e federal ing funds eplaceme In such	aid or to s for aid ent or rest instances	undertake needed oration of	e addition for eithe transport	al high-pri r emerge ation facili	ority projection or high transfer or hig	ects. This igh-priority aged by an	MARGO COUSCUE AL	NA VERNON SCUERE

* St Vw * 5

3 St Nw

9th

9th and L Street, NW

A.			IDENTIF	FICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	enting Agency	/ Code:	Fund:	FTE's:	0.00
AFT		52				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementir	ng Agency Na	ame:	Non Personal Services:	_
Highway Aid Match Fund	Was	hington Co	nventton C	enter #4/Sur	face Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation		0
Sub Project Location: 9tl	h. L Street, N.\	N.										Maintenance Costs:	0
B.			Е	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milesto	one Data
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13)	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: Initial Cost (\$000's): Implementation Status:	2000 \$13,800 Under design
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facility Improvements
d. Construction:	0	0	0	3,900	3,000	0	0	0	0	6,900	6,900	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	0	0	0	3,900	3,000	0	0	0	0	6,900	6,900	Program Category:	Public Works
C.				FUNDING	SCHEDUI	LE (000's)							Scheduled Actual
a. Long Term Financing: b.Local Street Fund: c. Grants: d. Pay Go: e. Hwy Trust Fund:	0 0 0 0	0 0 0 0	0 0 0 0	0 0 3,243 0 657	0 0 2,495 0 506	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 5,737 0 1,163	0 0 5,737 0 1,163	Development of Scope: Approval of A/E: Notice to proceed: Final design Complete: OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0		0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	0	0	3,900	3,000	0	0	0	0	6,900	6,900		
D. DESCRIPTION and JUST												G. M	P St Nw O
This project will provide		with local	matching	funds for	emergen	cy or high	priority tr	ansportat	ion improv	vement pro	ojects.	N St Nw Navlor	Ct Nw
The scope of work incl District to respond to e project anticipates tha transportation projects. accident, flooding, land aid or to cover the full c	emergency at the Distr Financing Islide, or oth	rehabilitati ict will pr in this pro ner unantic	on needs ovide loo ject allow cipated oo	s, leverage cal match s for the r ccurrence.	e federal ing funds eplaceme In such	aid or to s for aid ent or rest instances	undertake needed oration of	e addition for eithe transport	al high-pr er emerge tation facil	iority proje ncy or h ities dama	ects. This igh-priority aged by an	N to the Ale William of the Ale	MILVELLON STORM SCHOOL STORM SCHOOL STORM

9th

9th and L Street, NW

5th

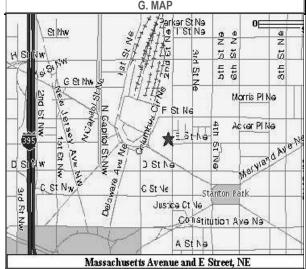
3 St Nw

A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPAC	Γ (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
AFT		54				KA0			KA0		350	Personal Services:		0
Project Name:		Project Name				cy Name:			Implementin	ng Agency N	ame:	Non Personal Services:		0
Highway Aid Match Fund	Amt	trak Union S	taion Impro	vements (D	.C. s Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		J
Sub Project Location:	Massachusetts A	Ave., & E St.	, N.E.									ividiliteriance Costs.		0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$4,000
Oost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		Under design
a. Design:	1,320	0	1,320	0	0	0	0	0	0	0	1,320	Useful Life:	30	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Useful Lite: Ward:		
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Ward: CIP Approval Criteria: Facility Imp		
d. Construction:	0	293	293	0	0	0	0	0	0	0	293	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose
f. Total:	1,320	293	1,613	0	0	0	0	0	0	0	1,613	Program Category:		Public Works
C.				FUNDING	SCHEDUL	LE (000's)			1	I	I		Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	1,320	293	1,613	0	0	0	0	0	0	0	1,613	Notice to proceed:	04/01/2000	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	09/30/2000	
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	1,320	293	1,613	0	0	0	0	0	0	0	1,613			
D. DESCRIPTION and JU	STIFICATION										- 	G.	MAP	

The purpose of this project is to fund the second phase (CM-9999 (842) of the passenger platform improvements at Union Station, Washington, D.C. This project will increase passenger operational capacity of the Washington Terminal by improving passenger loading and off-loading efficiency. These improvements will expand the passenger concourse and replace deteriorated platforms and canopies. This project meets national transportation enhancement program objectives.

SCOPE OF WORK:

This project will continue Union Station Washington Terminal platform and canopy improvements. New platforms will be built including ADA warning strips. Canopies will be sandblasted, repainted, and have roof membranes replaced. Enhanced lighting, signage and passenger safety improvements will be provided.



A.			IDENTIF	ICATION A	ND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT ((000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:		0.00
AFT		55				KA0			KA0		350	Personal Services:		0
Project Name:	Subf	Project Name	e :		Agend	cy Name:			Implementir	ng Agency N	ame:	Non Personal Services:		0
Highway Aid Match Fund	Nati	ional Highw	ay Institute	Training	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:		_
•	Citywide							_						0
В.			E.	XPENDITU	RE SCHEE	OULE (000'	s)			1	I	F. Milest	one Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$360
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	In m	nultiple phases
a. Design:	117	63	180	0	0	0	0	0	0	0	180	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt: d. Construction:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facility	Improvements
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Road	ds and Bridges
f. Total:	Ů		0		0			0				Mayor's Policy Priority:	Ur	nity of Purpose
i. iotai.	117	63	180	0	0	0	0	0	0	0	180	Program Category:		Public Works
C.				FUNDING	SCHEDUI	LE (000's)							Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	_	0	0	0	0	0	0	0	0	0	Approval of A/E:	0.4/0.4/0000	
c. Grants:	97	52	149	0	0	0	0	0	0	0	149	Notice to proceed:	04/01/2000	
d. Pay Go:	0		0	0	0	0	0	0	0	0	0	Final design Complete: OCP Executes Const Contract:	09/30/2001	
e. Hwy Trust Fund: f. Equipment Lease	20	11	30	0	0	0	0	0	0	0	30 0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0		0	0 0 0			0	0	0	0	0	Project Closeout Date:		
i. Total:	117	63	180	0	0	0	0	0	0	0	180			
D. DESCRIPTION and JUS	STIFICATION											G. I	WAP	
			_											

Training will include conference, seminars and skills training for employees in all areas of transportation and highway aid.



A.			IDENTII	FICATION	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING B	UDGET IMPACT (000's)	
Project Code:		SubProject	Code:		Ag	gency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:		0.00
AFT		57				KA0			KA0		350	Personal Services:		0
Project Name:	Subf	Project Name) :		Agen	cy Name:			Implementin	ng Agency N	ame:	Non Personal Services:		0
Highway Aid Match Fund	FY2	000 DBE Su	pport Serv	ices	Depa	rtment of T	ransportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:		U
Sub Project Location:	Various Locatio	ns										Maintenance Costs:		0
B.			Е	XPENDITU	RE SCHE	OULE (000	's)					F. Mileston	e Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2002
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$90
COSt Liements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	, ,		New
a. Design:	24	66	90	0	0	0	0	0	0	0	90	Implementation Status:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	AA III . I .	
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Ward:	Multiple	
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Economic Develo	•
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Roads and E	U
f. Total:	24	66	90	0	0	0	0	0	0	0	90	Mayor's Policy Priority:	Healthy Neighbo	ornooas : Works
	27		00		_	L = (000L)			· ·	Ü	00	Program Category:		
C.			1	FUNDING	SCHEDU	LE (000's)							Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	24	66	90	0	0	0	0	0	0	0	90	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	24	66	90	0	0	0	0	0	0	0	90			
D DECCRIPTION and II	ICTIFICATION		1									C MA	D	

PROJECT DESCRIPTION:

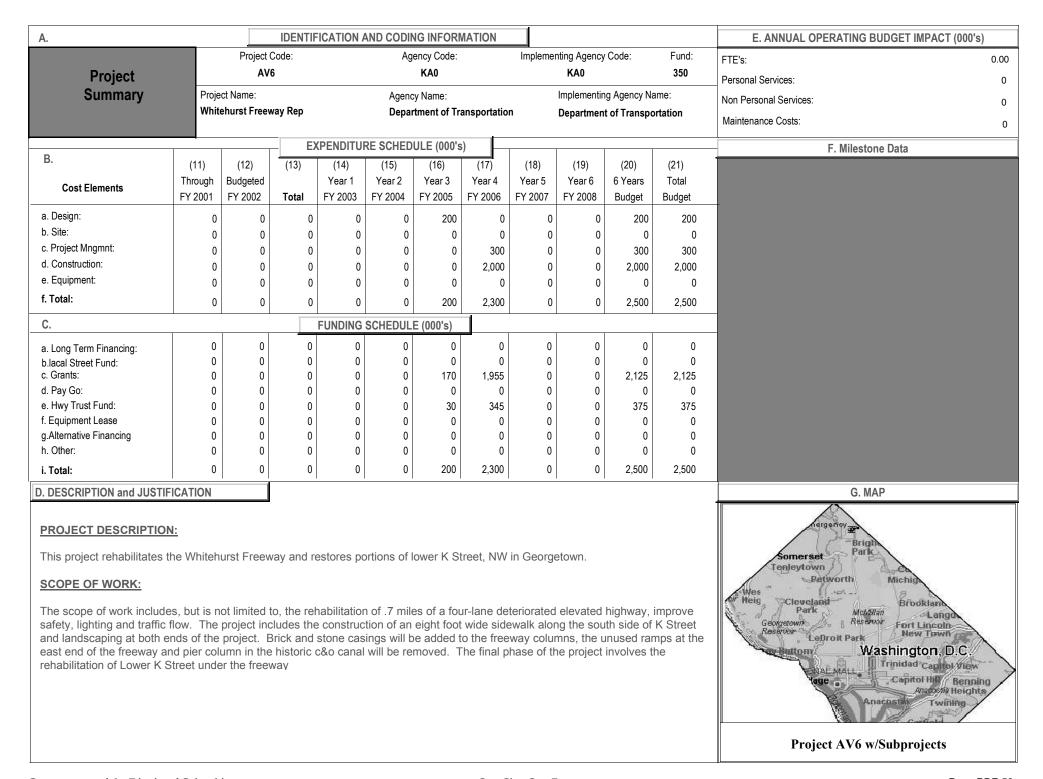
The Transportation Equity Act of the 21st Century (TEA-21) under section 1208 reauthorized the appropriation of Disadvantaged Business Enterprise/Supportive Services (DBE/SS) funds for distribution to all states and the District of Columbia to implement their DBE/SS Program. The purpose of the project is to provide assistance and training to minorities and women to help them to compete, on an equal basis, for the award of contracts and subcontracts.

SCOPE OF WORK:

The scope of work includes developing, conducting, and administering training and assistance programs to minorities and women. The funds for FY 1999 will be used to procure appropriate software and system support to comply with the data collection and analysis requirement of the federal regulations. A consultant will be selected to assist DPW staff in fully implementing program changes under TEA-21.



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING BUDGET IMPACT (000's)
Project Code:		SubProject 0	Code:		Ag	ency Code:		Impleme	nting Agency	y Code:	Fund:	FTE's: 0.00
AFT		59				KA0			KA0		350	Personal Services: 0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementir	ng Agency N	ame:	Non Personal Services: 0
Highway Aid Match Fund	How	ard Univers	ity -LeDroit	Park	Depa	rtment of Tr	ansportatio	n	Departmen	nt of Transpo	ortation	Maintanana Casta
Sub Project Location: H	oward Univers	ity										Maintenance Costs: 0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milestone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date: 2001
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's): \$500
Oost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status: New
a. Design:	200	150	350	0	0	0	0	0	0	0	350	Useful Life: 30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward: Multiple Wards
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Economic Development
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Functional Category: Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority: Healthy Neighborhoods
f. Total:	200	150	350	0	0	0	0	0	0	0	350	Program Category: Public Works
C.				FUNDING	SCHEDUI	LE (000's)	ı					Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:
c. Grants:	200	150	350	0	0	0	0	0	0	0	350	Notice to proceed:
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract: NTP for Construction:
f. Equipment Lease g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:
i. Total:	200	150	350	0	0	0	0	0	0	0	350	Troject oroseout bate.
D. DESCRIPTION and JUST	TIFICATION		1				<u> </u>		1	<u> </u>		G. MAP
PROJECT DESCRIPT This project is for the rehistoric streetscape desregional recreation ame connect the neighborhood	estoration of sign which w enities. The	ill physical project wil	lly link the Il support	revitalize	d resident ruction of	tial heart o	of the histo	oric distric	ct to plann	ed cultura	l and	Howard University National St Nw Channing St Nw College St Nw College St Nw Bryant St Nw Flagger P W St Nw Nt Nw St Nw St Nw St Nw Nt Nw N
SCOPE OF WORK: The scope of work will ramps and tree replace												Howard VStNW E WStNW E Nospital Elm St NW UStNW D VStNW E Nospital Elm St NW UStNW D D D D D D D D D D D D D D D D D D D



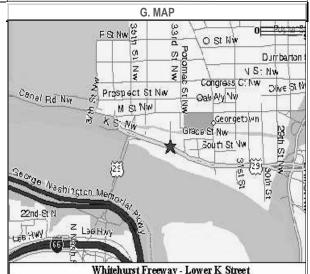
Project Code:						NO INFOR	MATION					L. ANNOAL OF LIVATING B	UDGET IMPACT (000's)
		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
AV6		05				KA0			KA0		350	Personal Services:	0
Project Name:	SubP	roject Name	:		Agend	cy Name:			Implementin	g Agency Na	ame:	Non Personal Services:	0
Whitehurst Freeway Rep	WHIT	EHURST FF	RWY - LOW	ER K ST	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	·
Sub Project Location: White	ehurst Freev	way - Lower						_					0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milestor	ne Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	1986
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$5,000
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Developing scope of work
a. Design:	0	0	0	0	0	200	0	0	0	200	200	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02
c. Project Mngmnt:	0	0	0	0	0	0	300	0	0	300	300	CIP Approval Criteria:	Facility Improvements
d. Construction:	0	0	0	0	0	0	2,000	0	0	2,000	2,000	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	0	0	0	0	0	200	2,300	0	0	2,500	2,500	Program Category:	Public Works
C.				FUNDING	SCHEDUI	LE (000's)	1						Scheduled Actual
a Lang Torm Financing	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
a. Long Term Financing: b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	0	0	170	1,955	0	0	2,125	2,125	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	0	30	345	0	0	375	375	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	0	0	0	0	200	2,300	0	0	2,500	2,500		

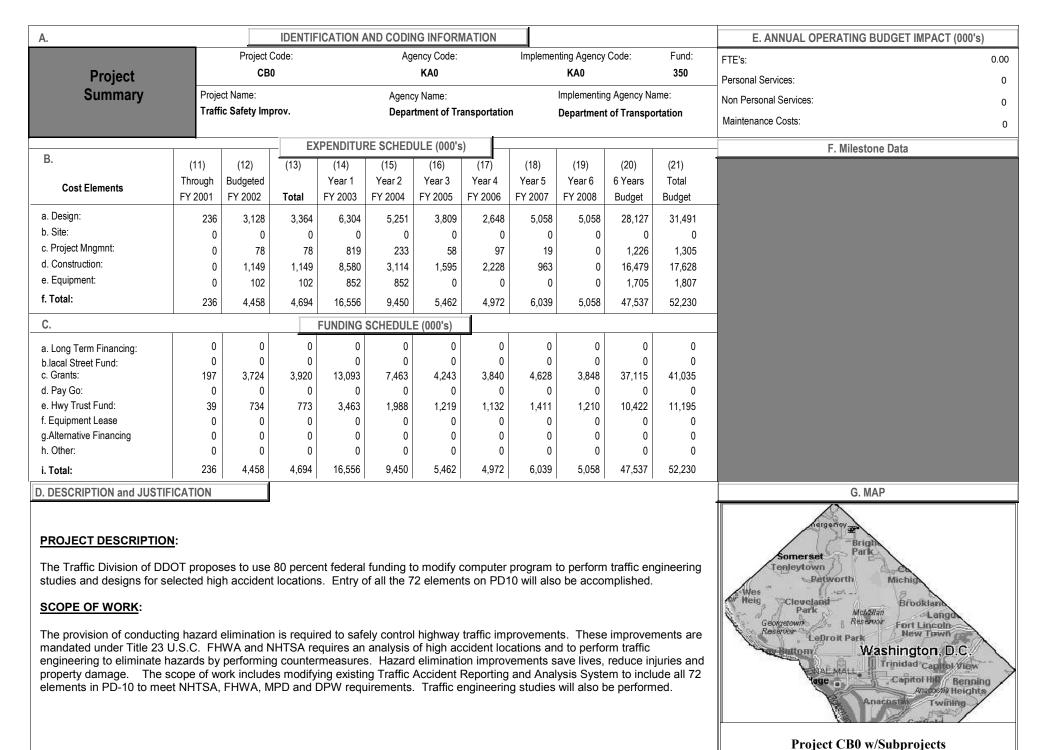
D. DESCRIPTION and JUSTIFICATION

This project rehabilitates the Whitehurst Freeway and restores portions of lower K Street, NW in Georgetown.

SCOPE OF WORK:

The scope of work includes, but is not limited to, the rehabilitation of .7 miles of a four-lane deteriorated elevated highway, improve safety, lighting and traffic flow. The project includes the construction of an eight foot wide sidewalk along the south side of K Street and landscaping at both ends of the project. Brick and stone casings will be added to the freeway columns, the unused ramps at the east end of the freeway and pier column in the historic C&O Canal will be removed. The final phase of the project involves the rehabilitation of Lower K Street under the freeway





A.			IDENTIF	FICATION	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING BU	JDGET IMPACT (000's)	
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	(0.00
CB0		02				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	e :		Agend	cy Name:			Implementir	ng Agency Na	ame:	Non Personal Services:		0
Traffic Safety Improv.	Traff	fic Accident	Reporting	& Analysis \$	Syst Depa	rtment of Tr	ransportatio	n	Departmen	t of Transpo	ortation			U
Sub Project Location:	City Wide											Maintenance Costs:		0
B.			Е	XPENDITU	RE SCHE	OULE (000'	s)					F. Mileston	e Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2001
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		200 i 214
Cost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	, ,	·	New
a. Design:	0	400	400	400	400	400	400	400	400	2,400	2,800	Implementation Status: Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0		District	
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District \	
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facility Improvem	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Roads and Bri	•
f. Total:	0	400	400	400	400	400	400	400	400	2.400	2.800	Mayor's Policy Priority:	Unity of Pur Public W	•
•	- U	100	100		1	1	100	100	400	2,400	2,000	Program Category:		
C.			I	FUNDING	SCHEDU	LE (000'S)	I						Scheduled Ac	tual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	320	320	320	320	320	320	320	320	1,920	2,240	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	•	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	80	80	80	80	80	80	80	80	480	560	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	400	400	400	400	400	400	400	400	2,400	2,800			
			_									0.144	_	

D. DESCRIPTION and JUSTIFICATION

The Traffic Division of DDOT proposes to use 80 percent federal funding to modify computer program to perform traffic engineering studies and designs for selected high accident locations. Entry of all the 72 elements on PD10 will also be accomplished.

SCOPE OF WORK:

The provision of conducting hazard elimination is required to safely control highway traffic improvements. These improvements are mandated under Title 23 U.S.C. FHWA and NHTSA requires an analysis of high accident locations and to perform traffic engineering to eliminate hazards by performing countermeasures. Hazard elimination improvements save lives, reduce injuries and property damage. The scope of work includes modifying existing Traffic Accident Reporting and Analysis System to include all 72 elements in PD-10 to meet NHTSA, FHWA, MPD and DPW requirements. Traffic engineering studies will also be performed.



CB0 03 Project Name: SubProject Name: Agency Traffic Safety Improv. Pavement Skid Testing Departer Sub Project Location: City Wide B. EXPENDITURE SCHEDU (11) (12) (13) (14) (15) Cost Elements Through Budgeted Year 1 Year 2	Cy Name: rtment of Transportation DULE (000's) (16) (17) Year 3 Year 4 FY 2005 FY 2006 F	Implementing Agency Code: Fund: KA0 350 Implementing Agency Name: Implementing Agency Name: Non Personal Services: Maintenance Costs: F. Milestone Data (18) (19) (20) (21) Initial Authorization Date:
Traffic Safety Improv. Sub Project Location: City Wide	CULE (000's) (16) (17) Year 3 Year 4 FY 2005 FY 2006 F	Implementing Agency Name: Non Personal Services: Maintenance Costs: F. Milestone Data
Cost Elements (11) (12) (13) (14) (15) a. Design: 0 60 60 60 60 60 b. Site: 0 0 0 0 0 0 c. Project Mngmnt: 0 0 0 0 0 0 d. Construction: 0 0 0 0 0 0 e. Equipment: 0 0 0 0 0 0 f. Total: 0 60 60 60 60 60 C. FUNDING SCHEDULE a. Long Term Financing: 0 0 0 0 0 b.Local Street Fund: 0 0 0 0 0 0 c. Grants: 0 48 48 48 48 d. Pay Go: 0 0 0 0 0 0	(16) (17) Year 3 Year 4 FY 2005 FY 2006 F	(18) (19) (20) (21)
Cost Elements Through FY 2001 Budgeted FY 2002 Year 1 FY 2003 Year 2 FY 2004 FY 2004 F a. Design: 0 60	Year 3 Year 4 FY 2005 FY 2006 F	(18) (19) (20) (21) Initial Authorization Date:
b. Site:		Year 5 Year 6 6 Years Total Initial Cost (\$000's):
C. FUNDING SCHEDULE a. Long Term Financing: 0 0 0 0 0 0 b.Local Street Fund: 0 0 0 0 0 0 c. Grants: 0 48 48 48 48 d. Pay Go: 0 0 0 0 0 0	60 60 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 Ward: Distribution 0 0 0 CIP Approval Criteria: Facility Impro 0 0 0 0 0 Functional Category: Roads and
a. Long Term Financing: 0 0 0 0 0 b.Local Street Fund: 0 0 0 0 0 c. Grants: 0 48 48 48 48 d. Pay Go: 0 0 0 0 0	60 60 F (000's)	
f. Equipment Lease 0 0 0 0 0 g.Alternative Financing 0 0 0 0 0 h. Other: 0 0 0 0 0 i. Total: 0 60 60 60 60	0 0 0 0 48 48 0 0 0 12 12 0 0 0 0 0 0 0 0 0 0 0 0 0	Development of Scope: Approval of A/E: Notice to proceed: Final design Complete:

The Traffic Division of DDOT proposes to use 80 percent Federal funding to perform skid testing on high wet accident locations on selected federal-aid locations.

SCOPE OF WORK:

The provision of skid testing is required to move traffic safely on our highway network. Pavement skid improvement is mandated under Title 23 U.S.C. Using better quality skid resistance material will save lives and reduce injuries. Skid resistance tests will be performed at 40-50 locations at high, wet pavement accident intersections. Skid numbers will be calculated, analyzed for each intersection, and improvements will be made.



Project Name: SubProject Name: SubProject Name: Safety Imp. Of High Accident Locations Department of Transportation Non Personal Services: Non Personal	A.			IDENTIF	FICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING B	UDGET IMPACT (000's)
Personal Services: Personal Services: Personal Services: Personal Services: Non Person	Project Code:		SubProject	Code:		Ą	gency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
Traffic Safety Improv. Safety Imp. Of High Accident Locations Department of Transportation Maintenance Costs:	CB0		04				KA0			KA0		350	Personal Services:	0
Sub-Project Location: City Wide EXPENDITURE SCHEDULE (000°s) Safety Imp. Of High Accident Locations Department of Transportation Department of	Project Name:	Sub	Project Name	e:		Agen	cy Name:			Implementin	ng Agency N	ame:	Non Personal Services:	0
Sub Project Location: City Wide	Traffic Safety Improv.	Safe	ety Imp. Of H	ligh Accide	nt Locations	5 Depa	rtment of T	ransportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	
Cost Elements	Sub Project Location:	City Wide												0
Cost Elements	B.			E	XPENDITU	RE SCHE	DULE (000)	's)		1	1	1	F. Milestor	ne Data
Cost Elements		` '	. ,	, ,		(15)	` '				(20)		Initial Authorization Date:	2001
A. Design: 0 0 0 0 0 0 0 0 0	Cost Elements	-												\$4,431
a. Design: b. Site: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	New
C. Project Mingmnt: 0 0 0 0 490 0 0 0 0 0 490 490 Construction: 0 0 0 0 490 0 0 0 0 0 0 0 490 490 CIP Approval Criteria: 0 0 0 0 0 6,401 6		0	0	0	0	0	0	0	0	0	0	0	'	30
d. Construction: e. Equipment: f. Total: 0 0 0 0 6,401 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
Construction:	, ,	0	0	0	490	0	0	0	0	0	490	490		Facility Improvements
e. Equipment:		0	0	0	6,401	0	0	0	0	0	6,401	6,401	· ·	Roads and Bridges
f. Total: 0 0 6,891 0 0 0 0 6,891 Program Category: Program Category: Public Wo C. FUNDING SCHEDULE (000's) a. Long Term Financing: 0	e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	• •	Unity of Purpose
a. Long Term Financing: b. Local Street Fund: c. Grants: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease g. Alternative Financing: 0 0 0 0 0 0 0 0 0 0 0 0 0	f. Total:	0	0	0	6,891	0	0	0	0	0	6,891	6,891		Public Works
a. Long Ferm Financing: b. Local Street Fund: c. Grants: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease g. Alternative Financing: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	C.				FUNDING	SCHEDU	LE (000's)							Scheduled Actual
b.Local Street Fund: c. Grants: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	a Long Torm Financing	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
c. Grants: 0 0 0 5,513 0		-		0	0	_	-	0	0	_	0	_	Approval of A/E:	
e. Hwy Trust Fund: f. Equipment Lease g. Alternative Financing 0 0 1,378 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	5,513	0	0	0	0	0	5,513	5,513	Notice to proceed:	
f. Equipment Lease 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0		
g.Alternative Financing 0 0 0 0 0 0 0 0 0 0 0 Construction Complete:	e. Hwy Trust Fund:	0	0	0	1,378	0	0	0	0	0	1,378	1,378		
	' '	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
h. Other: 0 0 0 0 0 0 0 0 0 0 0 0 0 Project Closeout Date:		ū		0	0	1	•	0	0	0	0	0	'	
	h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total: 0 0 0 6,891 0 0 0 0 6,891 6,891	i. Total:	0	0	0	6,891	0	0	0	0	0	6,891	6,891		

D. DESCRIPTION and JUSTIFICATION

This project provides critical safety improvements at high-accident and hazardous traffic areas on and off the federal-aid highway system. High accident, high hazard locations will be identified, countermeasures will be designed to eliminate the problems, and actual construction will be done to accomplish the recommended countermeasures.

The provision of hazard elimination will create safety for the driving public. Highway traffic improvements are mandated under Title 23 U.S.C. By improving traffic circulation, the department will eliminate traffic crashes, which in turn saves lives, reduces injuries and property damage.

SCOPE OF WORK:

Work includes retrieving accident data information for high accident locations, providing accident-ranking, matching proposed improvement elements with safety problems, and providing a rough B/C for each improvement. Conduct comprehensive studies of the location and develop countermeasures. Prepare low cost safety improvement at high crash locations.



A.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING E	BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ą	gency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.0
CB0		05				KA0			KA0		350	Personal Services:	C
Project Name:	Sub	Project Name	9:		Agen	cy Name:			Implementin	ig Agency N	ame:	Non Personal Services:	
Traffic Safety Improv.	Rail	road/Hghwy	Crossing S	afety/Suitla	nd P Depa	rtment of T	ransportatio	n	Departmen	t of Transp	ortation		C
Sub Project Location: 0	City Wide											Maintenance Costs:	(
B.			E	XPENDITU	RE SCHEI	OULE (000	's)					F. Milesto	ne Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	200
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$128
COSt Liements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	, , , , , , , , , , , , , , , , , , ,	·
a. Design:	40	0	40	0	0	0	0	0	0	0	40	Implementation Status:	Ne
b. Site:	0		0	0	0	0	-	0	0	0	0	Useful Life:	5
c. Project Mngmnt:	0	44	44	0	0	0	•	0	0	0	44	Ward:	District Wid
d. Construction:	0		290	0	0	0	-	0	0	0	290	CIP Approval Criteria:	Facility Improvemen
e. Equipment:	0		0	0	0	0	-	0	0	0	0	Functional Category:	Roads and Bridge
f. Total:	40	334	374	0	0	0	0	0	0	0	374	Mayor's Policy Priority:	Unity of Purpos
	40	334	314				0		U	U	3/4	Program Category:	Public Worl
C.				FUNDING	SCHEDU	LE (000's)							Scheduled Actua
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	40	334	374	0	0	0	0	0	0	0	374	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:	
f. Equipment Lease	0	•	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	1	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	40	334	374	0	0	0	0	0	0	0	374		
D DECCRIPTION and ILIC	TIFICATION		1	-			-		-			C M	A D

PROJECT DESCRIPTION:

This project provides critical safety improvements at high-accident and hazardous traffic areas on and off the federal-aid highway system. High accident, high hazard locations will be identified, countermeasures will be designed to eliminate the problems, and actual construction will be done to accomplish the recommended countermeasures.

The provision of hazard elimination will create safety for the driving public. Highway traffic improvements are mandated under Title 23 U.S.C. By improving traffic circulation, the department will eliminate traffic crashes, which in turn saves lives, reduces injuries and property damage.

SCOPE OF WORK:

Work includes retrieving accident data information for high accident locations, providing accident-ranking, matching proposed improvement elements with safety problems, and providing a rough B/C for each improvement. Conduct comprehensive studies of the location and develop countermeasures. Prepare low cost safety improvement at high crash locations.



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING I	BUDGET IMPACT (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CB0		06				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name:			Agend	y Name:			Implementir	ng Agency N	ame:	Non Personal Services:	0
Traffic Safety Improv.	Tran	sportation P	lan Review		Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	-
Sub Project Location: Ci	ity Wide											Waintenance Costs.	0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Milesto	ne Data
Cost Elements	(11) Through	(12) Budgeted	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	Initial Authorization Date: Initial Cost (\$000's):	2001 \$228
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	New
a. Design:	57	0	57	76	76	76	0	0	0	228	285	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facility Improvements
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	57	0	57	76	76	76	0	0	0	228	285	Program Category:	Public Works
C.				FUNDING	SCHEDUL	E (000's)			I .	I.	I.		Scheduled Actual
a. Long Term Financing: b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope: Approval of A/E:	
c. Grants:	46	0	46	61	61	61	0	0	0	182	228	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	11	0	11	15	15	15	0	0	0	46	57	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	57	0	57	76	76	76	0	0	0	228	285		
D. DESCRIPTION and JUST	TIFICATION											G. M.	AP

The Traffic Division of DDOT proposes to use 80 percent Federal funding to review Transportation Plans for safety improvements throughout the city. Highway safety improvements are mandated under Title 23 U.S.C.

SCOPE OF WORK:

Work includes the solicitation of private contract services to review citywide and area wide construction plans and transportation plans at various stages of development, 30%, 65%, 90% and final plans to check that all safety related designs are included before the project goes forward for construction. Many requests for review are received from other offices and agencies throughout the District Government. Reviews include street and alley closings, large-scale development, plan unit development, downtown streetscape and comprehensive plans and master plan reviews.



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING BUDGET II	MPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CB0		07				KA0			KA0		350	Personal Services:	0
Project Name:	Subf	Project Name	:		Agend	y Name:			Implementir	ng Agency Na	ame:	Non Personal Services:	0
Traffic Safety Improv.	Revi	iew for Road	& Bridge C	onstruction	Pro Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	· ·
Sub Project Location:	City Wide											Maintenance Costs.	0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13)	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: Initial Cost (\$000's):	2001 \$555 New
a. Design: b. Site:	139	0	139	185	185 0	185	0	0	0	555 0	694 0	Implementation Status: Useful Life:	30
c. Project Mngmnt: d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Ward: CIP Approval Criteria:	District Wide Facility Improvements
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category: Mayor's Policy Priority:	Roads and Bridges Unity of Purpose
f. Total:	139	0	139	185	185	185	0	0	0	555	694	Program Category:	Public Works
C.	<u>.</u>			FUNDING	SCHEDUL	E (000's)						Schedu	led Actual
a. Long Term Financing: b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope: Approval of A/E:	
c. Grants:	111	0	111	148	148	148	0	0	0	444	555	Notice to proceed: Final design Complete:	
d. Pay Go: e. Hwy Trust Fund:	0 28	0	0 28	0 37	0 37	0 37	0	0	0	0 111	0 139	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	139	0	139	185	185	185	0	0	0	555	694		
D. DESCRIPTION and JU	JSTIFICATION											G. MAP	

The Traffic Division of DDOT proposes to use 80 percent Federal funding to review road and bridge construction plans at 30%, 65%, 90%, and final plans to check that all safety related designs are included within the projects. Highway safety improvements are mandated under Title 23 U.S.C.

SCOPE OF WORK:

Work includes the solicitation of private contract services to review road and bridge construction plans at 30%, 65%, 90% and final plans to check that all safety related designs are included before the project goes forward for construction. The consultant will also review the plans submitted by contractors to ensure that the projects are in conformance with D.C. design standards.



A.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION		Implementing Agency Code: Fund:			E. ANNUAL OPERATING B	SUDGET IMPACT (000's)	
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:		0.00
CB0		08				KA0			KA0		350	Personal Services:		0
Project Name:		Project Name				cy Name:			Implementir	ng Agency N	ame:	Non Personal Services:		n
Traffic Safety Improv.	High	way Safety	Improveme	nt Program/	SMS Depa	rtment of Ti	ransportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:		Ü
Sub Project Location:	City Wide											Maintenance Costs:		0
B.			E	XPENDITU	RE SCHE	OULE (000)	s)					F. Milestor	ne Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2001
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	¢	200 i 8983
COSt Liements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	, ,	φ	New
a. Design:	0	900	900	900	900	900	0	0	0	2,700	3,600	Implementation Status: Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0		District	
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District	
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facility Improver	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Roads and Br	•
f. Total:	0	900	900	900	900	900	0	0	0	2,700	3.600	Mayor's Policy Priority: Program Category:	Unity of Pu Public V	•
•			000						·	2,700	0,000	Program Category.		
C.				FUNDING	SCHEDU	LE (000'S)	I					<u> </u>	Scheduled A	ctual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	720	720	720	720	720	0	0	0	2,160	2,880	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	180	180	180	180	180	0	0	0	540	720	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	900	900	900	900	900	0	0	0	2,700	3,600			
D DESCRIPTION and I	LICTICIOATION		1									C M/	\D	

PROJECT DESCRIPTION:

This project will provide oversight, direction and system structure, highway facilities and operations, human and vehicle performances, and emergency vehicle services. Data will be collected and maintained.

Since August 1994 DDOT has assumed the responsibility for developing and implementing a Safety Management System (SMS) and a Highway Safety Improvement Program (HSIP). These elements are mandated by the Federal Government under Public Law 102-240 Section 1034 of Title 23 U.S.C. Implementation of the Safety Management System and the Highway Safety Improvement Program may save lives, reduce injuries and property damage.

SCOPE OF WORK:

Develop different organizational approaches that fit the needs of the community. Partially implement recommendations of the consultant and the SMS Steering Committee that was instrumental in the development of the SMS for the District of Columbia. To implement HSIP and SMS, consultant assistance is needed. The consultant will provide engineering analysis of high hazard locations and provide cost benefit analysis of the project. The consultant will develop the plans, specifications and estimate to implement the corrective measures recommended. A comprehensive Safety Improvement Program will be established that will result in reduction of accidents and provide for a safer highway system. The program will continue to be refined and new innovative processes will be established to meet safety needs.



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING E	SUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:	0.00
CB0		09				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name	:		Agend	cy Name:			Implementin	ng Agency Na	ame:	Non Personal Services:	0
Traffic Safety Improv.	Stree	etlight & Tra	ffic Operation	ons Design	Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	v
Sub Project Location:	City Wide											Maintenance Costs.	0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milesto	ne Data
	(11)	(12)	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17)	(18) Year 5	(19)	(20) 6 Years	(21) Total	Initial Authorization Date:	2001
Cost Elements	Through FY 2001	Budgeted FY 2002	Total	FY 2003	FY 2004	FY 2005	Year 4 FY 2006	FY 2007	Year 6 FY 2008	Budget	Budget	Initial Cost (\$000's):	\$2,000
- Device										-	- U	Implementation Status:	New
a. Design:	0	500	500	500	500	500	500	0	0	2,000	2,500	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facility Improvements
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	0	500	500	500	500	500	500	0	0	2,000	2,500	Program Category:	Public Works
C.	"			FUNDING	SCHEDUL	LE (000's)					1		Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	400	400	400	400	400	400	0	0	1,600	2,000	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	100	100	100	100	100	0	0	400	500	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	h. Other: 0 0					0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	500	500	500	500	500	500	0	0	2,000	2,500		
D. DESCRIPTION and JU	STIFICATION											G. MA	\P

This project will provide streetlight and traffic operations design and support services.

SCOPE OF WORK:

A consultant will be hired to design streetlight projects for advertisement and to perform general traffic engineering services.

The traffic operations and safety staff require the support of consultant services to supplement personnel in the various designs of streetlight and channelization projects as well as general traffic engineering duties.



a. Design: b. Site: c. Project Mngmnt: d. Construction: e. Equipment: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	A.			IDENTIF	ICATION A	AND CODII	NG INFOR	MATION					E. ANNUAL OPERATING E	BUDGET IMPACT (000's)	
Personal Services: No. Personal Services: No. Personal Services: No. Personal Services: No.	Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00	
Park Project Location: Plan Review Face Review Review Face	CB0		10				KA0			KA0		350	Personal Services:	0	
Name Project Location: Project Location:	Project Name:	Subl	Project Name) :		Agend	y Name:			Implementin	g Agency Na	ame:	Non Personal Services:	0	
B.	Traffic Safety Improv.	Plan	Review for	Road and B	ridge Cons	truct Depa	rtment of Ti	ransportatio	n	Departmen	t of Transpo	ortation	Maintananca Caste:	ů	
Cost Elements	Sub Project Location:	Various Locatio	ns											0	
Cost Elements	B.			E	XPENDITU	RE SCHEE	OULE (000)	s)					F. Milesto	ne Data	
Cost Elements		, ,	, ,	(13)		(15)	` '	' '			(20)		Initial Authorization Date:	2002	
A. Design: FY 2001 FY 2002 Total FY 2003 FY 2004 FY 2005 FY 2006 FY 2007 FY 2008 Budget Budget Budget Implementation Status: Implementation S	Cost Elements	_													
a. Design: 0 780 780 780 780 783 0 0 0 0 1,563 2,343 Useful Life: 30 b. Site: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	,	New	
C. Project Mngmnt: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	, and the second	0	780	780	780	783	0	0	0	0	1,563	2,343	'	30	
d. Construction: e. Equipment: f. Total: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide	
d. Construction: e. Equipment: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0	0	0	0	0	0		Economic Development	
E. Equipment: O		0	0	0	0	0	0	0	0	0	0	0	• • •	•	
C. FUNDING SCHEDULE (000's) Scheduled Actual	e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	• •	Healthy Neighborhoods	
a. Long Term Financing: b.Local Street Fund: c. Grants: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease g. Alternative Financing 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	f. Total:	0	780	780	780	783	0	0	0	0	1,563	2,343		Public Works	
a. Long Term Financing: b.Local Street Fund: c. Grants: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease g. Alternative Financing 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	C.	11			FUNDING	SCHEDUI	LE (000's)			1			_	Scheduled Actual	
b.Local Street Fund: c. Grants: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease g. Alternative Financing d. O O O O O O O O O O O O O O O O O O O	a Long Torm Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	•	
c. Grants: 0 615 615 615 617 0 0 0 1,233 1,848 Notice to proceed: d. Pay Go: e. Hwy Trust Fund: 0 165 165 165 165 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		-		0	0	-	-	0	0	_	0	•	Approval of A/E:		
e. Hwy Trust Fund: f. Equipment Lease g. Alternative Financing h. Other: 0 165 165 165 165 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	615	615	615	617	0	0	0	0	1,233	1,848	Notice to proceed:		
f. Equipment Lease 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0			
g.Alternative Financing 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 Construction Complete: h. Other: 0 0 0 0 0 0 0 0 0 0 0 Project Closeout Date:	e. Hwy Trust Fund:	0	165	165	165	165	0	0	0	0	330	495			
h. Other: 0 0 0 0 0 0 0 0 0 0 Project Closeout Date:		0	0	0	0	0	0	0	0	0	0	0			
		· ·	0	0	0	•	•	0	0	Ū	0	0	'		
i. Total: 0 780 780 780 780 0 0 0 1,563 2,343	h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
	i. Total:	0	780	780	780	783	0	0	0	0	1,563	2,343			

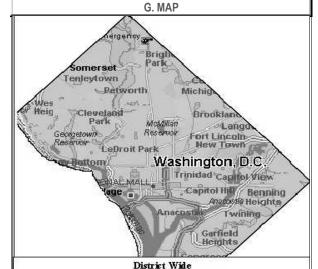
D. DESCRIPTION and JUSTIFICATION PROJECT DESCRIPTION:

The Traffic Division of DDOT proposes to use 80 percent Federal funding to review road and bridge construction plans at 30%, 65%, 90%, and final plans to check that all safety related designs are included within the projects.

Highway safety improvements are mandated under Title 23 U.S.C.

SCOPE OF WORK:

Work includes the solicitation of private contract services to review road and bridge construction plans at 30%, 65%, 90% and final plans to check that all safety related designs are included before the project goes forward for construction. The consultant will also review the plans submitted by contractors to ensure that the projects are in conformance with D.C. design standards. Consultant will prepare analysis report pertaining to traffic safety and operational efficiency. Consultants will coordinate this effort other Divisions of the Bureau of Traffic Services.



A.			IDENTIF	ICATION A	AND CODII	NG INFOR	MATION			E. ANNUAL OPERATING BUDG			BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CB0		11				KA0			KA0		350	Personal Services:	0
Project Name:	Sub	Project Name	e:		Agend	cy Name:			Implementin	g Agency N	ame:	Non Personal Services:	0
Traffic Safety Improv.	Trar	portation P	lan Review		Depa	rtment of Ti	ransportatio	n	Departmen	t of Transpo	ortation		U
Sub Project Location:	Various Location	ns										Maintenance Costs:	0
B.			E	XPENDITU	RE SCHEE	OULE (000'	's)					F. Milesto	one Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2002
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total		\$853
COSt Elements	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's):	·		
a. Design:	0	284	284	284	285	0	0	0	0	569	853	Implementation Status:	New
b. Site:	0	0	0	0	0	0		0	0	0	0	Useful Life:	30
c. Project Mngmnt:	0	0	0	0	0	0	·	0	0	0	0	Ward:	District Wide
d. Construction:	0	0	0	0	0	0	_	0	0	0	0	CIP Approval Criteria:	Economic Development
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Roads and Bridges
f. Total:	0	284	284	284	285	0	0	0	0	569	853	Mayor's Policy Priority:	Healthy Neighborhoods
	0	204	204			<u> </u>	0		U	303	000	Program Category:	Public Works
C.				FUNDING	SCHEDUI	LE (000's)	1						Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	220	220	220	220	0	0	0	0	440	660	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	64	64	64	64	0	0	0	0	128	193	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	284	284	285	0	0	0	0	569	853				
D. DECCRIPTION and IIII	CTICIOATION											C M	IAD

PROJECT DESCRIPTION:

This project provides critical safety improvements at high-accident and hazardous traffic areas on and off the federal-aid highway system. High accident, high hazard locations will be identified, countermeasures will be designed to eliminate the problems, and actual construction will be done to accomplish the recommended countermeasures.

The provision of hazard elimination will create safety for the driving public. Highway traffic improvements are mandated under Title 23 U.S.C. By improving traffic circulation, the department will eliminate traffic crashes, which in turn save lives, reduces injuries and property damage.

SCOPE OF WORK:

Work includes retrieving accident data information for determining high accident locations, providing accident-ranking, matching proposed improvement elements with safety problems, and providing a rough B/C for each improvement. Conduct comprehensive studies of the location and develop countermeasures. Prepare low cost safety improvement at high crash locations. Construct and implement the recommended counter measures.



A.			IDENTIF	ICATION A	AND CODII	NG INFOR	MATION					E. ANNUAL OPERATING E	BUDGET IMPACT (000's)	
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00	
CB0		12				KA0			KA0		350	Personal Services:	0	
Project Name:	Subl	Project Name) :		Agend	cy Name:			Implementin	ng Agency N	ame:	Non Personal Services:	0	
Traffic Safety Improv.	Haza	ard Eliminati	ion and Spo	t Improvem	ents Depa	rtment of T	ransportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	· ·	
Sub Project Location:	Various Locatio	ns										0		
B.			E	XPENDITU	RE SCHEE	OULE (000	's)		1		1	F. Milesto	ne Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2002	
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$2,376	
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	New	
a. Design:	0	127	127	251	0	0	0	0	0	251	378	Useful Life:	30	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide	
c. Project Mngmnt:	0	0	0	174	174	0	0	0	0	349	349	CIP Approval Criteria:	Economic Development	
d. Construction:	0	0	0	825	825	0	0	0	0	1,650	1,650	Functional Category:	Roads and Bridges	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Healthy Neighborhoods	
f. Total:	0	127	127	1,250	999	0	0	0 0 2,250				Program Category:	Public Works	
C.	The state of the s		ı	FUNDING	SCHEDUI	LE (000's)				1	1	_	Scheduled Actual	
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	101	101	1,000	750	0	0	0	0	1,750	1,852	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0 25 25 250 249 0							0	0	499	525	OCP Executes Const Contract:		
f. Equipment Lease	0 0 0 0 0 0							0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	127	127	1,250	999	0	0	0	0	2,250	2,376			
												0.14		

PROJECT DESCRIPTION:

This project provides critical safety improvements at high-accident and hazardous traffic areas on and off the Federal-aid Highway System. The program's objective is to provide a safe traveling environment for vehicular traffic, pedestrians and bicycle within the District.

Traffic safety improvements include the installation and replacement of impact attenuators, elimination or relocation of roadside visual obstructions, and a combination of modification to traffic channeling. Signals, signs and markings to eliminate or reduce accidents. High accident, high hazard locations will be identified, countermeasures will be designed to eliminate the problems, and actual construction will be done to accomplish the recommended countermeasures.

SCOPE OF WORK:

Traffic safety improvements affect thousands of District residents as well



a. Design: 0 78 78 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	A.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING E	BUDGET IMPACT (000's)	
Project Name: SubProject Name: SubProject Name: Agency Name: Implementing Agency Name: Department of Transportation Personal Services: O Non Pe	Project Code:		SubProject	Code:		Ag	gency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00	
Project Name: Traffic Safety Improv. Pennsylvania Ave Rail/Highway Crossing - Pennsy. Ave. @ Fa Department of Transportation Department of Transportation Department of Transportation Maintenance Costs: O Maintenan	CB0		13				KA0			KA0		350	Personal Services:	0	
Traffic Safety Improv. Pennsylvania Ave Penns	Project Name:	Sub	Project Name) :		Agen	cy Name:			Implementin	g Agency N	ame:		0	
Sub Project Location: Pennsylvania Ave EXPENDITURE SCHEDULE (000's)	Traffic Safety Improv.	Rail	/Highway Cr	ossing - Per	nnsy. Ave. (ฏFa Depa	rtment of T	ransportatio	n	Departmen	t of Transpo	ortation		· ·	
Cost Elements	Sub Project Location:	Pennsylvania A	ve										Maintenance Costs. 0		
Through Budgeted FY 2001 FY 2002 Total FY 2003 FY 2004 FY 2005 FY 2006 FY 2006 FY 2008 Budget Budget Initial Cost (\$000's): Initial Authorization Date: Initial Cost (\$000's): S277	B.	-		E	XPENDITU	RE SCHE	OULE (000	's)					F. Milesto	ne Data	
Cost Elements		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2002	
A Design: C FY 2001 FY 2002 Total FY 2003 FY 2004 FY 2005 FY 2006 FY 2007 FY 2008 Budget Budget Implementation Status: New budget Implementation Status: Implementation S	Cost Elements	_										Total			
a. Design: 0 78 78 0 0 0 0 0 0 0 0 0 78 Ward: 336		FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	,	New	
b. Site: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	a. Design:	0	78	78	0	0	0	0	0	0	0	78	· .	30	
C. Project Mngmnt:		0	0	0	0	0	0	0	0	0	0	0		06	
Construction: 0 165 165 0 0 0 0 0 0 0 0 0		0	35	35	0	0	0	0	0	0	0	35		Economic Development	
e. Equipment:		0	165	165	0	0	0	0	0	0	0	165		•	
f. Total: 0 277 277 0 0 0 0 0 277 Program Category: Program Category: Public Works C. FUNDING SCHEDULE (000's) a. Long Term Financing: 0 0 0 0 0 0 0 0 Development of Scope: Approval of A/E: b.Local Street Fund: 0 0 0 0 0 0 0 0 0 Approval of A/E: c. Grants: 0 190 190 0 0 0 0 0 0 0 0 0 Approval of A/E: Notice to proceed: d. Pay Go: 0 <th< td=""><td>e. Equipment:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>• •</td><td>Healthy Neighborhoods</td></th<>	e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	• •	Healthy Neighborhoods	
a. Long Term Financing: b. Local Street Fund: c. Grants: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease g. Alternative Financing: 0 0 0 0 0 0 0 0 0 0 0 0 0	f. Total:	0	277	277	0	0	0	0	0	0	0	277	_ · · · · · ·	Public Works	
a. Long Ferm Financing: b. Local Street Fund: c. Grants: 0 190 190 190 0 0 0 0 0 0 0 0 0 0 0 0 0	C.				FUNDING	SCHEDU	LE (000's)							Scheduled Actual	
b.Local Street Fund: c. Grants: 0 190 190 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	a Lana Tana Financian	0		0	0	٥	0	0	0	0	0	n	Development of Scope:	•	
C. Grants: 0 190 190 0 0 0 0 0 0 190 Notice to proceed: d. Pay Go: e. Hwy Trust Fund: 0 87 87 0 0 0 0 0 0 0 0 Final design Complete: f. Equipment Lease 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		-		0	0	•	-	0	0	_	0	-	Approval of A/E:		
e. Hwy Trust Fund: 0 87 87 0		-	_	190	0	-	0	0	0	0	0	-	Notice to proceed:		
f. Equipment Lease 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0			
g.Alternative Financing 0 0 0 0 0 0 0 0 0 0 0 Construction Complete:	e. Hwy Trust Fund:	0	87	87	0	0	0	0	0	0	0	87			
	' '	_		-	0	0	0	0							
n. Other: 0 0 0 0 0 0 0 Project Closeout Date:	-							0	0	0	0	-	· ·		
		·		0	0	-		0	0	0	0	·	Project Closeout Date:		
i. Total: 0 277 277 0 0 0 0 0 0 0 277	i. Total:	0	277	277	0	0	0	0	0	0	0	277			

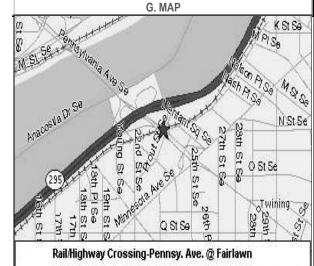
D. DESCRIPTION and JUSTIFICATION

This project provides critical safety improvements at high-accident and hazardous traffic areas on and off the Federal-aid Highway System. The program's objective is to provide a safe traveling environment for vehicular traffic, pedestrians and bicycle within the District.

Traffic safety improvements include the installation and replacement of impact attenuators, elimination or relocation of roadside visual obstructions, and a combination of modification to traffic channeling. Signals, signs and markings to eliminate or reduce accidents. High accident, high hazard locations will be identified, countermeasures will be designed to eliminate the problems, and actual construction will be done to accomplish the recommended countermeasures.

SCOPE OF WORK:

Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. Safety improvement needs are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. Overall, this project provides substantial economic benefits to District citizens through the reduction of accident-related fatalities, injuries, and property damage. Potential legal and insurance liabilities can be avoided through the implementation of this project.



c. Project Mngmnt: 0	0's)
Project Name: SubProject Name: School Safety Zone Signing Department of Transportation Sub Project Location: City-Wide Cost Elements Pry 2001 Fy 2002 Total Fy 2003 Fy 2004 Fy 2005 Fy 2006 Fy 2007 Fy 2008 Budget Construction: Cost Signing Construction: Cost Signing Construction: Cost Signing Cost	
Traffic Safety Improv. School Safety Zone Signing Department of Transportation Depart	
Sub Project Location: City-Wide EXPENDITURE SCHEDULE (000's)	
Cost Elements	
Cost Elements (11) (12) (13) (14) (15) (16) (17) (18) (19) (20) (21) (21) (18) (19) (20) (21) (21) (18) (19) (20) (21) (21) (18) (19) (20) (21) (21) (18) (19) (20) (21) (21) (21) (21) (21) (21) (21) (21	
Through FY 2001 FY 2002 Total FY 2003 FY 2004 FY 2005 FY 2006 FY 2007 FY 2008 Budget Budget Initial Cost (\$000's):	
Through Budgeted FY 2001 FY 2002 Total FY 2003 FY 2004 FY 2005 FY 2006 FY 2007 FY 2008 Budget Budget Budget Budget Initial Cost (\$000's):	
a. Design: b. Site: c. Project Mngmnt: d. Construction: e. Equipment: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0
a. Design: b. Site: c. Project Mngmnt: d. Construction: e. Equipment: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ΨΟ
b. Site: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
c. Project Mngmnt: d. Construction: e. Equipment: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	tiple Wards
a. Construction: 0 694 694 694 694 0 0 0 1,388 2,082 e. Equipment: 0 0 0 0 0 0 0 0 0 0 Mayor's Policy Priority:	ipie waius
e. Equipment: 0 0 0 0 0 0 0 0 0 0 0 Mayor's Policy Priority:	
f. I otal: 0 694 694 694 0 0 0 1,388 2,082 Program Category:	
C. FUNDING SCHEDULE (000's) Scheduled	Actual
a. Long Term Financing: 0 0 0 0 0 0 0 0 0 0 0 Development of Scope:	
b.Local Street Fund: 0 0 0 0 0 0 0 0 Approval of A/E:	
c. Grants: 0 694 694 694 694 0 0 0 1,388 2,082 Notice to proceed:	
d. Pay Go: 0 0 0 0 0 0 0 0 0 Final design Complete:	
e. Hwy Trust Fund: 0 0 0 0 0 0 0 0 0 0 0 0 0 OCP Executes Const Contract:	
f. Equipment Lease 0 0 0 0 0 0 0 0 0 0 NTP for Construction:	
g.Alternative Financing 0 0 0 0 0 0 0 0 0 0 Construction Complete:	
h. Other: 0 0 0 0 0 0 0 0 0 Project Closeout Date:	
i. Total: 0 694 694 694 694 0 0 0 1,388 2,082	

D. DESCRIPTION and JUSTIFICATION

The program's objective is to provide a safe traveling environment for our children around district schools. As a result 228 schools were surveyed. The survey was not limited to DC Public School locations, but also included parochial, private and public charter schools. Currently installation of traffic calming devices is underway throughout the district. New signs will be upgraded to Diamond Grade High Intensity Lime Green signs. DC In-house forces are performing installation of these new signs and other calming devices. All 228-school locations in the District have some from of traffic control devices, i.e., Signs, Signals, School Flashers and Pavement Markings.

SCOPE OF WORK:

Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. Safety improvement needs are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. This inventory is a mandatory prerequisite for the District to continue to receive federal transportation funds.



Project Code:	A.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING BUDGET IMPACT (000's)
Project Name: Sub-Project Name: Safety Devices Equipment Safety Devices Saf	Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:
Traffic Safety Improv. Safety Derport Location: Substitution	CB0		20				KA0			KA0		350	Personal Services:
Sub Project Location: B, Cost Elements	Project Name:	Subf	Project Name	: :		Agend	y Name:			Implementin	ig Agency N	ame:	Non Personal Services:
B. Superscript Superscri	• •	Safe	ty Devices I	Equipment		Depa	rtment of Ti	ransportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:
Cost Elements							=		_				
Cost Elements	B.	T		E.	XPENDITU	RE SCHE	OULE (000)	s)					F. Milestone Data
Cost Elements		. ,		(13)		(15)	` '						Initial Authorization Date:
A. Design: 0 0 0 0 0 0 0 0 0	Cost Elements	_											
a. Design: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	
b. Site: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	a. Design:	0	0	0	0	0	0	0	0	0	0	0	•
c. Project Mngmnt: d. Construction: e. Equipment: 0 102 102 852 852 0 0 0 0 1,705 1,807 f. Total: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	b. Site:	0	0	0	0	0	0	0	0	0	0	0	
A. Construction: 0 0 0 0 0 0 0 0 0	c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	
F. Equipment: 0 102 102 852 852 0 0 0 0 1,705 1,807 Mayor's Policy Priority: Program Category:	d. Construction:	0	0	0	0	0	0	0	0	0	0	0	
C. Scheduled	e. Equipment:	0	102	102	852	852	0	0	0	0	1,705	1,807	
a. Long Term Financing: b.Local Street Fund: c. Grants: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease g. Alternative Financing 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	f. Total:	0	102	102	852	852	0	0	0	0	1,705	1,807	
a. Long Term Financing: b.Local Street Fund: c. Grants: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease g. Alternative Financing 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	C.	1			FUNDING	SCHEDU	LE (000's)						Scheduled Actua
b.Local Street Fund: c. Grants: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease g. Alternative Financing b. Local Street Fund: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	a Long Torm Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:
c. Grants: 0 82 82 682 682 0 0 0 0 1,364 1,446 Notice to proceed: d. Pay Go: 0 0 0 0 0 0 0 0 0 Final design Complete: e. Hwy Trust Fund: 0 20 20 170 170 0 0 0 341 361 OCP Executes Const Contract: f. Equipment Lease 0 0 0 0 0 0 0 0 NTP for Construction: g.Alternative Financing 0 0 0 0 0 0 0 0 0 0 Construction Complete: h. Other: 0 0 0 0 0 0 0 0 0 Project Closeout Date:				0	0	-	-	0	0	_	0	-	Approval of A/E:
e. Hwy Trust Fund: f. Equipment Lease g. Alternative Financing h. Other: 0 20 20 170 170 0 0 0 0 341 361 OCP Executes Const Contract: NTP for Construction: OCOP Executes Const Contract: NTP for Construction: OCOP Executes Const Contract: OCOP Executes		0	82	82	682	682	0	0	0	0	1,364	1,446	·
f. Equipment Lease 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	· ·
g.Alternative Financing 0 0 0 0 0 0 0 0 0 0 0 0 0 0 Construction Complete: h. Other: 0 0 0 0 0 0 0 0 0 0 0 Project Closeout Date:	•	0	20	20	170	170	0	0	0	0	341	361	
h. Other: 0 0 0 0 0 0 0 0 0 Project Closeout Date:	' '	-	•	0	0		-	0	0	•	0	-	
	•	-	0	0	0	-	•	0	0	Ū	0	•	·
	n. Otner:	•	0	0	0		· ·	0	0	Ů	0	•	Project Closeout Date:
i. Total: 0 102 102 852 852 0 0 0 1,705 1,807	i. Total:	Total : 0 102					0	0	0	0	1,705	1,807	

D. DESCRIPTION and JUSTIFICATION PROJECT DESCRIPTION:

This project provides critical traffic safety studies and related design enhancements along major arterials and in the central business district in the District of Columbia. The program's objective is to provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District.

SCOPE OF WORK:

Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. Safety improvement needs are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. This inventory is a mandatory prerequisite for the District to continue to receive federal transportation funds. Overall, this project provides substantial economic benefits to District citizens through the reduction of accident-related fatalities, injuries, and property damage. Potential legal and insurance liabilities can be avoided through the implementation of this project

Funds for this project will be used to purchase traffic control and personal protection devices and equipment for use by the District Department of Transportation to perform daily operations and emergency preparedness.



A.			IDENTI	FICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING I	BUDGET IMPACT ((000's)
Project Code: CB0		SubProject 16	Code:		Ag	ency Code: KA0		Impleme	nting Agency KA0	Code:	Fund: 350	FTE's: Personal Services:		
Project Name: Traffic Safety Improv. Sub Project Location:		Project Name			•	cy Name: rtment of Tr	ansportatio	n	Implementin Departmen			Non Personal Services: Maintenance Costs:		
B.			Е	XPENDITU	RE SCHEE	ULE (000'	s)					F. Milesto	ne Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13)	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: Initial Cost (\$000's):		2003 \$0
a. Design: b. Site:	0	0	0	1,455 0	1,455 0	1,455 0	1,455 0	4,365 0	4,365 0	14,550 0	14,550 0	Implementation Status: Useful Life: Ward:		New 30 District Wide
c. Project Mngmnt: d. Construction: e. Equipment:	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0 0	0 0 0	CIP Approval Criteria: Functional Category:	Roads	Development and Bridges
f. Total:	0	0	0	1,455	1,455	1,455	1,455	4,365	4,365	14,550	14,550	Mayor's Policy Priority: Program Category:	•	rnment Work Public Works
C.			'	FUNDING	SCHEDUL	E (000's)			I				Scheduled	Actual
a. Long Term Financing: b.Local Street Fund: c. Grants: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease g.Alternative Financing h. Other:	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 1,120 0 335 0 0	0 0 1,120 0 335 0 0	0 0 1,120 0 335 0 0	0 0 1,120 0 335 0 0	0 0 3,360 0 1,005 0 0	0 0 3,360 0 1,005 0 0	0 0 11,200 0 3,350 0 0	0 0 11,200 0 3,350 0 0	Development of Scope: Approval of A/E: Notice to proceed: Final design Complete: OCP Executes Const Contract: NTP for Construction: Construction Complete: Project Closeout Date:		
i. Total:	0	0	0	1,455	1,455	1,455	1,455	4,365	4,365	14,550	14,550			
D. DESCRIPTION and JUST	TFICATION											G. M	AP	

This project provides critical traffic safety studies and related design enhancements along major arterials and in the central business district in the District of Columbia. The program's objective is to provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District.

SCOPE OF WORK:

Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. Safety improvement needs are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. This inventory is a mandatory prerequisite for the District to continue to receive federal transportation funds. Overall, this project provides substantial economic benefits to District citizens through the reduction of accident-related fatalities, injuries, and property damage. Potential legal and insurance liabilities can be avoided through the implementation of this project

Work for this project will include development of a comprehensive traffic operations plan that supports the District's Smart Growth and long range land use plans; coordinate long-range development of the District's traffic systems with mass transit and area-wide initiatives; develop traffic calming policies and specific implementation plans; investigate traffic patterns on residential and commercial routes; study safety of traffic operations near schools and other facilities and recommend corrective strategies; perform on-street studies of current traffic conditions; perform traffic counts; analyze specific problem areas of "hot spots"; evaluate impact of



A.			IDENTII	FICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING BU	JDGET IMPACT (000's)
Project Code: CB0		SubProject	Code:		Ag	ency Code: KA0		Impleme	nting Agency KA0	Code:	Fund: 350	FTE's: Personal Services:	
Project Name: Traffic Safety Improv. Sub Project Location:		Project Name			•	cy Name: rtment of Tr	ansportatio	n		ng Agency Na		Non Personal Services: Maintenance Costs:	
B.			Е	XPENDITU	RE SCHEE	OULE (000'	s)					F. Mileston	e Data
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13)	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: Initial Cost (\$000's):	2003 \$0
a. Design: b. Site:	0	0	0	178 0	178 0	0	0	0	0	355 0	355 0	Implementation Status: Useful Life: Ward:	New 30 District Wide
c. Project Mngmnt: d. Construction: e. Equipment:	0	0 0	0	0 0	39 633 0	39 633	78 1,265 0	0 0	0 0	155 2,530 0	155 2,530 0	CIP Approval Criteria: Functional Category:	Economic Development Roads and Bridges
f. Total:	0	0	0	178	849	671	1,343	0	0	3,040	3,040	Mayor's Policy Priority: Program Category:	Making Government Work Public Works
C.				FUNDING	SCHEDUL	_E (000's)							Scheduled Actual
a. Long Term Financing: b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0 0	0	Development of Scope: Approval of A/E:	
c. Grants: d. Pay Go:	0	0	0	120 0	646 0	526 0	1,052 0	0	0	2,344 0	2,344 0	Notice to proceed: Final design Complete: OCP Executes Const Contract:	
e. Hwy Trust Fund: f. Equipment Lease	0	0	0	58	203	145	291	0	0	696	696 0	NTP for Construction:	
g.Alternative Financing h. Other:	0	0	0	0	0	0 0	0	0	0	0	0 0	Construction Complete: Project Closeout Date:	
i. Total: D. DESCRIPTION and JUST	0 IFICATION	0	0	178	849	671	1,343	0	0	3,040	3,040	G. MA	p

This project provides critical traffic safety studies and related design enhancements along major arterials and in the central business district in the District of Columbia. The program's objective is to provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District.

SCOPE OF WORK:

Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. Safety improvement needs are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. This inventory is a mandatory prerequisite for the District to continue to receive federal transportation funds. Overall, this project provides substantial economic benefits to District citizens through the reduction of accident-related fatalities, injuries, and property damage. Potential legal and insurance liabilities can be avoided through the implementation of this project.

Work for this project will include designing and installing traffic calming measures and devices such as changes in street alignment, installation of barriers, and other physical measures to reduce traffic speeds and/or cut through volumes in the interest of street safety, livability, and other public purposes.



A.			IDENTIF	FICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code: CB0		SubProject 0	Code:		Ag	ency Code: KA0		Impleme	nting Agency KA0	Code:	Fund: 350	FTE's: Personal Services:		
Project Name: Traffic Safety Improv. Sub Project Location:		Project Name Station Safe			•	cy Name: rtment of Tr	ansportatio	n		ng Agency Na t of Transpo		Non Personal Services: Maintenance Costs:		
B.			Е	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milesto	ne Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13)	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: Initial Cost (\$000's):		2003 \$0
a. Design: b. Site: c. Project Mngmnt:	0	0 0	0	755 0	0	0	0	0	0	755 0	755 0	Implementation Status: Useful Life: Ward:		New 30 District Wide
d. Construction: e. Equipment:	0 0	0 0	0 0	0 0 0	19 963 0	19 963 0	19 963 0	963 0	0 0	78 3,850 0	78 3,850 0	CIP Approval Criteria: Functional Category: Mayor's Policy Priority:	Roa	c Development ds and Bridges vernment Work
f. Total:	0	0	0	755	982	982	982	982	0	4,683	4,683	Program Category:	ŭ	Public Works
C.				FUNDING	SCHEDUL	LE (000's)							Scheduled	Actual
a. Long Term Financing: b.Local Street Fund: c. Grants: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease g.Alternative Financing	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 560 0 195 0	0 780 0 202 0 0	0 780 0 202 0 0	0 780 0 202 0	0 0 780 0 202 0	0 0 0 0 0	0 0 3,680 0 1,002 0	0 0 3,680 0 1,002 0	Development of Scope: Approval of A/E: Notice to proceed: Final design Complete: OCP Executes Const Contract: NTP for Construction: Construction Complete:		
h. Other: i. Total:	0	0	0	0 755	0 982	0 982	0 982	0 982	0	0 4,683	0 4,683	Project Closeout Date:		
D. DESCRIPTION and JUST	IFICATION	·		·				·	<u> </u>	·		G. M	AP	

This project provides critical traffic safety studies and related design enhancements along major arterials and in the central business district in the District of Columbia. The program's objective is to provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District.

For the Fire Station Safety Project, the District will install new traffic control devices for 33 engine companies throughout the city. This will improve the safety of traffic operations on the streets in front of the fire stations and will enhance response time for emergency calls.

SCOPE OF WORK:

Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. Safety improvement needs are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. This inventory is a mandatory prerequisite for the District to continue to receive federal transportation funds. Overall, this project provides substantial economic benefits to District citizens through the reduction of accident-related fatalities, injuries, and property damage. Potential legal and insurance liabilities can be avoided through the implementation of this project.



A.			IDENTI	FICATION A	AND CODII	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (00	00's)
Project Code: CB0		SubProject (Code:		Ag	ency Code: KA0		Impleme	nting Agency KA0	Code:	Fund: 350	FTE's: Personal Services:		
Project Name: Traffic Safety Improv. Sub Project Location:		roject Name inuous Shor	ulder Rumb	ole Strips Int	terst Depa			n	Implementin Departmen	g Agency Nation		Non Personal Services: Maintenance Costs:		
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)		I .			F. Milesto	ne Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: Initial Cost (\$000's):		2003 \$0 New
a. Design: b. Site:	0	0	0	155 0	0	0	0	0	0	155 0	155 0	Implementation Status: Useful Life: Ward:	ŗ	30 District Wide
c. Project Mngmnt: d. Construction:	0	0	0	155 660	0	0	0	0	0	155 660	155 660	CIP Approval Criteria: Functional Category:	Economic D	
e. Equipment: f. Total:	0	0	0	0 970	0	0	0	0	0	0 970	0 970	Mayor's Policy Priority: Program Category:	Making Gover	Ü
C.				FUNDING	SCHEDUI	LE (000's)	<u> </u>					Trogram catogory.	Scheduled	Actual
a. Long Term Financing: b.Local Street Fund: c. Grants: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease g.Alternative Financing h. Other: i. Total:	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 688 0 282 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 688 0 282 0 0 0	0 0 688 0 282 0 0 0	Development of Scope: Approval of A/E: Notice to proceed: Final design Complete: OCP Executes Const Contract: NTP for Construction: Construction Complete: Project Closeout Date:		

PROJECT DESCRIPTION:

This project provides critical traffic safety studies and related design enhancements along major arterials and in the central business district in the District of Columbia. The program's objective is to provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District.

SCOPE OF WORK:

Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. Safety improvement needs are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. This inventory is a mandatory prerequisite for the District to continue to receive federal transportation funds. Overall, this project provides substantial economic benefits to District citizens through the reduction of accident-related fatalities, injuries, and property damage. Potential legal and insurance liabilities can be avoided through the implementation of this project.

Work for this project will include installing milled-in Continuous Shoulder Rumble Strips on approximately 30 miles on the Interstate Highway System.



A.			IDENTII	FICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING B	SUDGET IMPACT (000's	s)
Project Code: CB0		SubProject 21	Code:		Ag	ency Code: KA0		Impleme	nting Agency KA0	Code:	Fund: 350	FTE's: Personal Services:		ļ
Project Name: Traffic Safety Improv. Sub Project Location:		Project Name		ertification	•	cy Name: rtment of Tr	ansportatio	n	•	g Agency Na		Non Personal Services: Maintenance Costs:		
B.			Е	XPENDITU	RE SCHEE	OULE (000'	s)					F. Mileston	ne Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13)	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: Initial Cost (\$000's):		2003 \$0
a. Design: b. Site:	0	0	0	233 0	233 0	233 0	233	233	233 0	1,395 0	1,395 0	Implementation Status: Useful Life: Ward:	Dist	New 30 trict Wide
c. Project Mngmnt: d. Construction: e. Equipment:	0 0	0 0	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0 0	CIP Approval Criteria: Functional Category:	Economic Deve Roads and	d Bridges
f. Total:	0	0	0	233	233	233	233	233	233	1,395	1,395	Mayor's Policy Priority: Program Category:	Making Governme Publi	ent Work lic Works
C.				FUNDING	SCHEDUL	LE (000's)				.1			Scheduled	Actual
a. Long Term Financing: b.Local Street Fund: c. Grants: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease g.Alternative Financing h. Other: i. Total:	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 120 0 113 0 0 0 233	0 0 120 0 113 0 0 0 233	0 0 120 0 113 0 0 0	0 0 120 0 113 0 0 0 233	0 0 120 0 113 0 0 0	0 0 120 0 113 0 0 0 233	0 0 720 0 675 0 0 0	0 0 720 0 675 0 0 0	Development of Scope: Approval of A/E: Notice to proceed: Final design Complete: OCP Executes Const Contract: NTP for Construction: Construction Complete: Project Closeout Date:		
D. DESCRIPTION and JUSTI	FICATION		1	1	I	I	I	I	ı			G. MA	AP	

This project provides critical traffic safety studies and related design enhancements along major arterials and in the central business district in the District of Columbia. The program's objective is to provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District.

SCOPE OF WORK:

This project will provide training and certification to District of Columbia Government District Division of Transportation personnel and others charged with the implementation and/or oversight of roadway safety projects or services. The selected training source shall have an established training program that is recognized nationally.

Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. Safety improvement needs are systematically identified through analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. This inventory is a mandatory prerequisite for the District to continue to receive federal transportation funds. Overall, this project provides substantial economic benefits to District citizens through the reduction of accident-related fatalities, injuries, and property damage. Potential legal and insurance liabilities can be avoided through the implementation of this project.



A.			IDENTIF	ICATION A	AND CODIN	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)
Project Code: CB0		SubProject	Code:		Ag	ency Code: KA0		Impleme	nting Agency	Code:	Fund: 350	FTE's: Personal Services:	
Project Name: Traffic Safety Improv. Sub Project Location:		Project Name ate D.C. Wor		itrol Manual	-	y Name: tment of Tr	ansportatio	n	Implementin Departmen			Non Personal Services: Maintenance Costs:	
B.			E	XPENDITU	RE SCHED	ULE (000'	s)					F. Milesto	ne Data
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13)	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: Initial Cost (\$000's):	2003 \$0
a. Design: b. Site:	0	0	0	93 0	198 0	0	0	0	0	291	291 0	Implementation Status: Useful Life: Ward:	New 30 District Wide
c. Project Mngmnt: d. Construction: e. Equipment:	0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0	0 0	0 0 0	0 0	0 0 0	CIP Approval Criteria: Functional Category: Mayor's Policy Priority:	Economic Development Roads and Bridges Making Government Work
f. Total:	0	0	0	93	198	0	0	0	0	291	291	Program Category:	Public Works
C.				FUNDING	SCHEDUL	E (000's)							Scheduled Actual
a. Long Term Financing: b.Local Street Fund: c. Grants: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease g.Alternative Financing h. Other: i. Total:	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 64 0 29 0 0 0	0 0 136 0 62 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 200 0 91 0 0 291	0 0 200 0 91 0 0	Development of Scope: Approval of A/E: Notice to proceed: Final design Complete: OCP Executes Const Contract: NTP for Construction: Construction Complete: Project Closeout Date:	
D. DESCRIPTION and JUSTIF	ICATION	1]	<u> </u>	l		I	I	1	I	I	G. M	AP

This project provides critical traffic safety studies and related design enhancements along major arterials and in the central business district in the District of Columbia. The program's objective is to provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District.

SCOPE OF WORK:

This project will provide for updating the existing D.C. work Area Traffic Control Manual to reflect the latest District of Columbia and Federal Manual Uniform Traffic Control Devices (MUTCD) specifications to include 40 or more additional D.C. typical illustrations and public space permit requirements. Work will be performed by an outside engineering firm with extensive knowledge of traffic control principles, concepts, and standards of traffic, pedestrian, ADA and cycle control design. A Traffic Control Quick Reference pocket guide also will be developed.

Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. Safety improvement needs are systematically identified through analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. This inventory is a mandatory prerequisite for the District to continue to receive federal transportation funds. Overall, this project provides substantial economic benefits to District citizens through the reduction of accident-related fatalities, injuries, and property damage. Potential legal and insurance liabilities can be avoided through the implementation of this project.



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING BUDGET IMPA	CT (000's)
		Project (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
Project		CB.	Т			KA0			KA0		350	Personal Services:	0
Summary	Proje	ct Name:			Agend	y Name:			Implementin	g Agency Na	ame:	Non Personal Services:	
,	Traff	ic Safety Imp	orov.		Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	rtation		0
												Maintenance Costs:	0
D	1		E>	PENDITU	RE SCHED	ULE (000's	s)					F. Milestone Data	
В.	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)		
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total		
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	_	
a. Design:	1,100	1,030	2,130	350	0	0	0	0	0	350	2,480		
b. Site:	0	0	0	0	0	0	0	0	0	0	0		
c. Project Mngmnt: d. Construction:	103	70	172	89	89	0	0	0	0	177	349		
e. Equipment:	1,353	465	1,818	392	392	0	0	0	0	784	2,602		
f. Total:	0	0	0	0	0	0	0	0	0	0	0		
i. iotai.	2,555	1,564	4,120	831	481	0	0	0	0	1,311	5,431		
C.	T			FUNDING	SCHEDUL	E (000's)			T				
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0		
b.lacal Street Fund:	0	0	0	0	0	0	0	0	0	0	0		
c. Grants:	2,321	1,322	3,643	712	432	0	0	0	0	1,145	4,788		
d. Pay Go: e. Hwy Trust Fund:	0 234	0 242	0 477	0	0	0	0	0	0	0 166	0 643		
f. Equipment Lease	234	0	4//	118	48 0	0	0	0	0	0	043		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0		
h. Other:	0	0	0	0	0	0	0	0	0	0	0		
i. Total:	2,555	1,564	4,120	831	481	0	0	0	0	1,311	5,431		
D. DESCRIPTION and JUSTIF	ICATION							<u> </u>	ı	·		G. MAP	
												0.1	
PROJECT DESCRIPTION:												nergency & Brigh	
This project provides critical s system.	safety impro	ovements a	t high-acci	dent and h	azardous t	raffic areas	s on and of	ff the feder	al-aid High	way		Somerset Park Tenleytown	
SCOPE OF WORK:												Wes Cleveland Brooklas	a
Traffic safety improvements in elimination or relocation of roand markings to eliminate or and business commerce from accident records, inspections number of reported accidents funds. This project provides injuries, and property damage	adside visumeduce accommodal other local and surveys. This invessible substantial	ual obstructicidents. Tra alities. The ys, and citizentory is a n economic t	ons and a ffic safety need for seen request nandatory benefits to	combination combin	on of moditents affect overwents a strict mainted for the December 2005 of the December 2005	fications to thousands are systemations an invite to cough the reduced to the system of the system.	traffic char of District atically ident rentory of land intinue to re action of ac	nneling, signesidents antified through the control ocations we come the control ocations we coident-relations we coident-relations.	gnals, signs as well as tr ugh the ana ith the high eral transpo ated fatalitic	avelers alyses of est ortation es,		Georgetown Reservor LeDroit Park Washington Washington Capitol Hill Anger	D.C. Benning Benning
project. Delay in implementa													wining

Project CBT w/Subprojects

public safety officials, courts and insurance providers have a vested interest in the provision of a safe transportation system for the District. The program's objective is to provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation

within the District.

A.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)
Project Code: CBT		SubProject 41	Code:		Ą	gency Code: KA0		Impleme	nting Agency	Code:	Fund: 350	FTE's: Personal Services:	0.00
Project Name: Traffic Safety Improv. Sub Project Location:		Project Name AFFIC SIGNA		T LIGHTING	-	cy Name:	ransportatio	on	Implementir Departmen			Non Personal Services: Maintenance Costs:	0
B.			Е	XPENDITU	RE SCHEI	DULE (000'	's)					F. Milesto	one Data
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13)	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: Initial Cost (\$000's):	1990 \$400
a. Design: b. Site:	0		200	0	0	-	0	0	0	0	200 0	Implementation Status: Useful Life: Ward:	Under design 30 District Wide
c. Project Mngmnt: d. Construction: e. Equipment:	0	0	0	0	0 0	0 0	0	0	0	0 0	0	CIP Approval Criteria: Functional Category:	Facility Improvements Roads and Bridges
f. Total:	0		200	0	0	0	_	0	0	0		Mayor's Policy Priority: Program Category:	Unity of Purpose Public Works
C.				FUNDING	SCHEDU	LE (000's)					T		Scheduled Actual
a. Long Term Financing: b.Local Street Fund: c. Grants: d. Pay Go:	0 0 0 0	0 160 0	0 0 160 0	0 0 0	0 0 0	0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 160 0	Development of Scope: Approval of A/E: Notice to proceed: Final design Complete: OCP Executes Const Contract:	
e. Hwy Trust Fund: f. Equipment Lease g.Alternative Financing h. Other:	0 0 0 0	0 0	40 0 0 0 200	0 0 0 0	0 0 0 0	0	0 0 0	0 0 0	0 0 0 0	0 0	40 0 0 0 200	NTP for Construction: Construction Complete: Project Closeout Date:	
i. Total: D. DESCRIPTION and JU		200	200			0	1 0	1 0	1 0	0	200	G. M	AP

This project provides critical safety improvements at high-accident and hazardous traffic areas on and off the federal-aid Highway system.

SCOPE OF WORK:

Traffic safety improvements include, but are not limited the installation and replacement of traffic, safety impact attenuates, elimination or relocation of roadside visual obstructions and a combination of modifications to traffic channeling, signals, signs lighting and markings to eliminate or reduce accidents. Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. The need for safety improvements are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. This inventory is a mandatory prerequisite for the District to continue to receive federal transportation funds. this project provides substantial economic benefits to District citizens through the reduction of accident-related fatalities, injuries, and property damage. Potential legal and insurance liabilities can be avoided through the continued implementation of this project. Delay in implementation this project could increase maintenance costs and increase the District's liability expenses. Citizens, public safety officials, courts and insurance providers have a vested interest in the provision of a safe transportation system for the District. The program's objective is to provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District.



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING BU	DGET IMPACT (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:	0.00
CBT		52				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementir	ng Agency N	ame:	Non Personal Services:	0
Traffic Safety Improv.	Safet	ty Imp. Of Hi	igh Accider	nt Locations	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:	•
Sub Project Location: Va	arious Location	ns										Maintenance Costs.	0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milestone	Data
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: Initial Cost (\$000's):	1998 \$985
a. Design: b. Site:	1,100	751 0	1,851	350 0	0	0	0	0	0	350	2,201	Implementation Status: Useful Life:	In multiple phases 30
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Ward: CIP Approval Criteria:	District Wide Facility Improvements
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category: Mayor's Policy Priority:	Roads and Bridges Unity of Purpose
f. Total:	1,100	751	1,851	350	0	0	0	0	0	350	2,201	Program Category:	Public Works
C.				FUNDING	SCHEDUI	LE (000's)							Scheduled Actual
a. Long Term Financing: b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope: Approval of A/E:	
c. Grants: d. Pay Go:	880 0	601 0	1,481 0	280 0	0	0	0	0	0	280 0	1,761 0	Notice to proceed: Final design Complete:	
e. Hwy Trust Fund: f. Equipment Lease	220 0	150 0	370 0	70 0	0	0	0	0	0	70 0	440 0	OCP Executes Const Contract: NTP for Construction:	
g.Alternative Financing h. Other:	0	0	0	0	0	0	0	0	0	0	0 0	Construction Complete: Project Closeout Date:	
i. Total:	1,100	751	1,851	350	0	0	0	0	0	350	2,201		
D. DESCRIPTION and JUST	TIFICATION											G. MAF)

The Traffic Division of DDOT proposes to use 80 percent Federal funding to remove streetlights from the median and install on the side.

Removing streetlight from the medians to sides of the roadway will eliminate potential hazard from the section of the roadway. Highway safety improvement are mandated under Title 23 U.S.C. Traffic safety is critical for saving lives, reducing injuries and property damage.

SCOPE OF WORK:

The scope of work includes, but is not limited the relocation of streetlight poles from the center of the median to the sides of the street. Works includes additional lighting where necessary to upgrade safety along high hazard corridors. This is a potentially hazardous situation; removing median poles will enhance safety of driving public. This corridor also have high frequency of accident with median streetlight poles. Selected locations include Irving Street, N.W. between Warder Street and Michigan Avenue.



A.			IDENTII	FICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)
Project Code:		SubProje	ct Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CBT		54	4			KA0			KA0		350	Personal Services:		0
Project Name:	Sub	Project Na	me:		Agend	cy Name:			Implementir	ng Agency N	ame:	Non Personal Services:		
Traffic Safety Improv.	FY9	8 REPL/RI	EF IMPCT AT	TEN (INTERS	-	•	ansportatio	n		t of Transp				0
Sub Project Location:	Various Location	ns			-				•	·		Maintenance Costs:		0
B.			Е	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milest	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Life IA II ii ii B D I		1000
Cost Elements	Through	Budgete	ed	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Authorization Date:		1990 \$4,171
Cost Elements	FY 2001	FY 2002	2 Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's):	Llade	. ,
a. Design:	0		0 0	0	0	0	0	0	0	0	0	Implementation Status:	Office	er construction 30
b. Site:	0		0 0	0	0	0	0	0	0	0	0	Useful Life: Ward:		District Wide
c. Project Mngmnt:	33	1	2 45	0	0	0	0	0	0	0	45		Facility	
d. Construction:	699	8	779	0	0	0	0	0	0	0	779	CIP Approval Criteria:	•	Improvements s and Bridges
e. Equipment:	0		0 0	0	0	0	0	0	0	0	0	Functional Category: Mayor's Policy Priority:		ity of Purpose
f. Total:	732	g	92 824	0	0	0	0	0	0	0	824	Program Category:	OI	Public Works
C.				FUNDING	SCHEDUL	F (000's)						1 rogium odlogory.	Scheduled	Actual
0.						_L (000 3)						Development of Scope:	Scrieduled	Actual
a. Long Term Financing:	0		0 0	0	0	0	0	0	-	0	0	Approval of A/E:		
b.Local Street Fund: c. Grants:	0		0 0	0	0	0	0	0	0	0	0 819	Notice to proceed:		
d. Pay Go:	727 0	9	0 0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	5		0 5	0	0	0	0	0	0	0	5	OCP Executes Const Contract:		
f. Equipment Lease	0		0 0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001	
g.Alternative Financing	0		0 0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0		0 0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	732	9	824	0	0	0	0	0	0	0	824			
D DESCRIPTION and III	CTICICATION											G	MΔD	

PROJECT DESCRIPTION:

The traffic division of DDOT proposes to use 90 percent for intestate federal funding to replace all attenuates and guiderail along Interstate System.

The provision of replacing damaged attenuators and guiderail will allow to move safely on the highways. These traffic improvements are mandated under Title 23 U.S.C. These improvements save lives reduce injuries and property damage by minimizing collision impact.

SCOPE OF WORK:

The scope of work will include, but not be limited to replacing, refurbishing traffic impact attenuators and damaged guiderails Also replace attenuators and guiderails where required.



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CBT		55				KA0			KA0		350	Personal Services:		0
Project Name:	Subf	Project Name	:		Agend	y Name:			Implementin	ng Agency N	ame:	Non Personal Services:		0
Traffic Safety Improv.	FY98	8 REPL/REF	IMPCT ATT	(NON-INTE	RS Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		
Sub Project Location:	Various Locatio	ns										ivialifieriance costs.		0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$2,348
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Un	der construction
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	70	58	128	0	0	0	0	0	0	0	128	CIP Approval Criteria:	Facilit	y Improvements
d. Construction:	654	385	1,039	0	0	0	0	0	0	0	1,039	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Jnity of Purpose
f. Total:	723	443	1,166	0	0	0	0	0	0	0	1,166	Program Category:		Public Works
C.			1	FUNDING	SCHEDUL	E (000's)	'		1	I	I		Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	714	398	1,112	0	0	0	0	0	0	0	1,112	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	9	44	54	0	0	0	0	0	0	0	54	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	723	443	1,166	0	0	0	0	0	0	0	1,166			
D. DESCRIPTION and JU	ISTIFICATION						·	·	·	·		G.	MAP	

This project provides critical safety improvements at high-accident and hazardous traffic areas on and off the federal-aid Highway system.

SCOPE OF WORK:

Traffic safety improvements include, but are not limited the installation and replacement of traffic, safety impact attenuates, elimination or relocation of roadside visual obstructions and a combination of modifications to traffic channeling, signals, signs lighting and markings to eliminate or reduce accidents. Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. The need for safety improvements are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. This inventory is a mandatory prerequisite for the District to continue to receive federal transportation funds. This project provides substantial economic benefits to District citizens through the reduction of accident-related fatalities, injuries, and property damage. Potential legal and insurance Liabilities can be avoided through the continued implementation of this project. Delay in implementation this project could increase maintenance costs and increase the District's liability expenses. Citizens, public safety officials, courts and insurance providers have a vested interest in the provision of a safe transportation system for the District. The program's objective is to provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District.



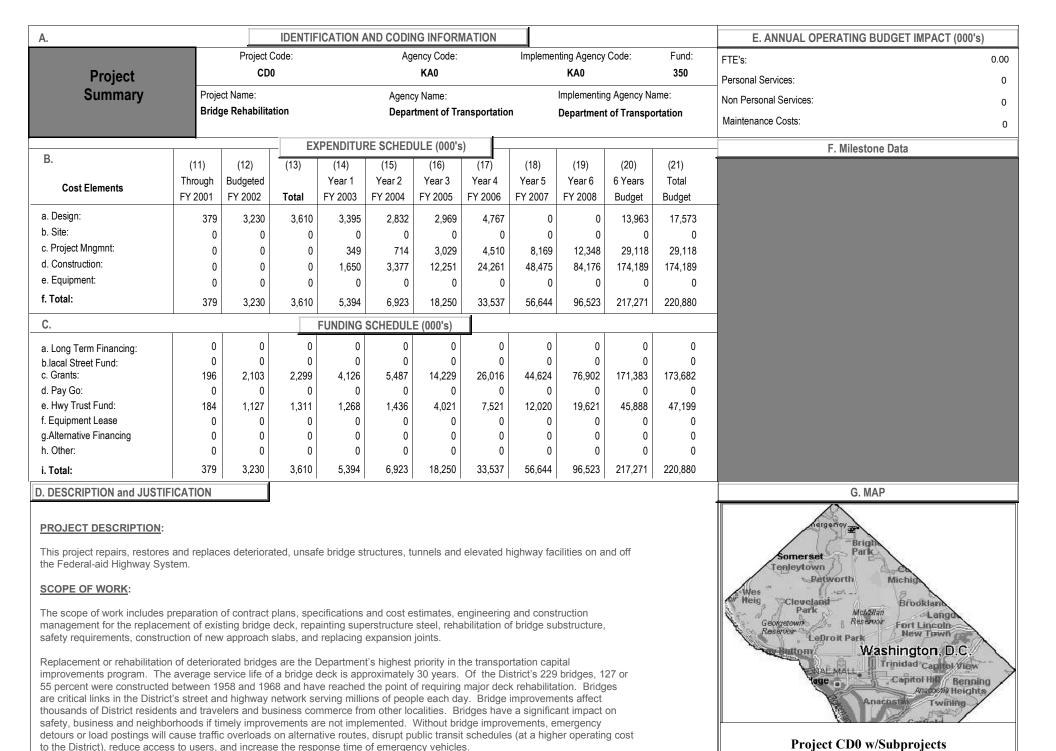
A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPAC	T (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CBT		56				KA0			KA0		350	Personal Services:		0
Project Name:	Subf	Project Name	:		Agend	y Name:			Implementir	ng Agency N	ame:	Non Personal Services:		0
Traffic Safety Improv.	FY 2	001 Replace	/Refurbish	Impact Atte	n. Depai	tment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		•
Sub Project Location:	Various Locatio	ns										Walifierlance Costs.		0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$2,079
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:	0	79	79	0	0	0	0	0	0	0	79	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	0	0	0	89	89	0	0	0	0	177	177	CIP Approval Criteria:	Facil	ty Improvements
d. Construction:	0	0	0	392	392	0	0	0	0	784	784	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose
f. Total:	0	79	79	481	481	0	0	0	0	961	1,040	Program Category:		Public Works
C.	<u>'</u>			FUNDING	SCHEDUL	E (000's)			,		1		Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	71	71	432	432	0	0	0	0	865	936	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	8	8	48	48	0	0	0	0	96	104	OCP Executes Const Contract:	00/00/0000	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	79	79	481	481	0	0	0	0	961	1,040			
D. DESCRIPTION and JU	JSTIFICATION											G.	MAP	

This project provides critical safety improvements at high-accident and hazardous traffic areas on and off the federal-aid Highway system.

SCOPE OF WORK:

Traffic safety improvements include, but are not limited the installation and replacement of traffic, safety impact attenuates, elimination or relocation of roadside visual obstructions and a combination of modifications to traffic channeling, signals, signs lighting and markings to eliminate or reduce accidents. Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. The need for safety improvements are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. This inventory is a mandatory prerequisite for the District to continue to receive federal transportation funds. This project provides substantial economic benefits to District citizens through the reduction of accident-related fatalities, injuries, and property damage. Potential legal and insurance Liabilities can be avoided through the continued implementation of this project. Delay in implementation this project could increase maintenance costs and increase the District's liability expenses. Citizens, public safety officials, courts and insurance providers have a vested interest in the provision of a safe transportation system for the District. The program's objective is to provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District.

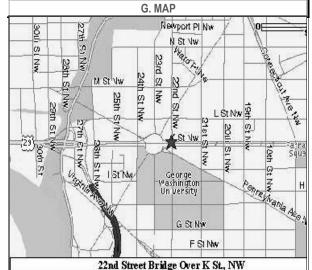




A.			IDENTIF	FICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	G BUDGET IMPAC	T (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CD0		01				KA0			KA0		350	Personal Services:		0
Project Name:	Sub	Project Nam	ə:		Agend	cy Name:			Implementin	ng Agency Na	ame:	Non Personal Services:		· ·
Bridge Rehabilitation	Rel	nab. 22nd Si	. Brdge ove	r K St. N.W.			ansportatio			t of Transpo				0
Sub Project Location: 2	2nd St Br Ov K	(St NW							·	·		Maintenance Costs:		0
B.			Е	XPENDITU	RE SCHEE	OULE (000'	s)					F. Miles	stone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date.		2001
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Authorization Date:		\$2,636
COSt Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's):		φ2,030 New
a. Design:	121	343	463	0	0	0	0	0	0	0	463	Implementation Status: Useful Life:		30
b. Site:	0		0	0	0	0	0	0	0	0	0	Ward:		02
c. Project Mngmnt:	0	0	0	0	112	260	0	0	0	372	372		Facil	ity Improvements
d. Construction:	0	0	0	0	528	1,231	0	0	0	1,759	1,759	CIP Approval Criteria: Functional Category:		ny improvements bads and Bridge:
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose
f. Total:	121	343	463	0	640	1,492	0	0	0	2,131	2,595	Program Category:		Public Works
C.			<u> </u>	FUNDING	SCHEDUL	LE (000's)							Scheduled	Actual
. Lasa Tana Financia	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
a. Long Term Financing: b.Local Street Fund:	0			0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	62		336	0	512	1,193	0	0	0	1,705	2,042	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	59	69	127	0	128	298	0	0	0	426	553	OCP Executes Const Contract:		
f. Equipment Lease	0	•	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	-	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0		0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	121	343	463	0	640	1,492	0	0	0	2,131	2,595			
D. DESCRIPTION and JUS	TIFICATION											G.	MAP	
PROJECT DESCRIPTION This project repairs, restor the Federal-aid Highway S	res and replac	es deteriora	nted, unsafe	e bridge stru	ctures, tuni	nels and ele	evated high	way facilitie	es on and o	ff		27th S1 NW 29th S 1 NW	N St Vw	10

SCOPE OF WORK:

The scope of work includes preparation of contract plans, specifications and cost estimates, engineering and construction management for the replacement of existing bridge deck, repainting superstructure steel, rehabilitation of bridge substructure, safety requirements, construction of new approach slabs, and replacing expansion joints.



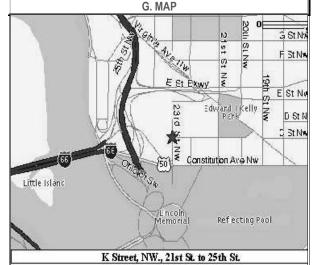
A.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING B	UDGET IMPACT (000's)	
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CD0		02				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementir	ng Agency Na	ame:	Non Personal Services:		0
Bridge Rehabilitation	K St	t. N.W., 21st	to 25th Stre	et	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation			U
Sub Project Location:	K Street, N.W., 2	21st St. to 25	th St.									Maintenance Costs:		0
B.			E	XPENDITU	RE SCHE	OULE (000'	s)					F. Mileston	e Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2001
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$4	,327
COSt Liements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	, ,	9 4,	New
a. Design:	175	495	670	0	0	0	0	0	0	0	670	Implementation Status: Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		02
c. Project Mngmnt:	0	0	0	0	188	439	0	0	0	628	628		E - 22 1	
d. Construction:	0	0	0	0	891	2,079	0	0	0	2,970	2,970	CIP Approval Criteria:	Facility Improve	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Roads and Bi Unity of Pu	•
f. Total:	175	495	670	0	1,079	2,518	0	0	0	3.598	4.268	Mayor's Policy Priority: Program Category:	Public V	•
С.				ELINDING	SCHEDU	1				.,	,	1 Togram Category.		
U				FUNDING	SCHEDU	LE (000 S)						Davida mant of Conserv	Scheduled A	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope: Approval of A/E:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:		
c. Grants:	90	412	502	0	897	2,094	0	0	0	2,992	3,494	Final design Complete:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:		
e. Hwy Trust Fund: f. Equipment Lease	85 0	83	168	0	182 0	424 0	0	0	0	606	774 0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	175	495	670	0	1,079	2,518	0	0	0	3,598	4,268			
	1	1	1		1 '	<u> </u>	1		1	, , ,	,	2 111	_	

D. DESCRIPTION and JUSTIFICATION

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

SCOPE OF WORK:

The scope of work includes studying the recommendations proposed by the Virginia Department of transportation for traffic improvements to the 1-395 corridor.

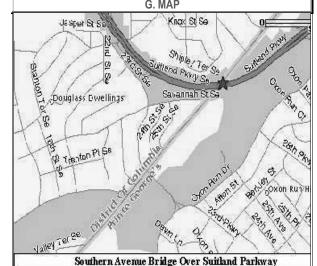


A.			IDENTIF	ICATION A	AND CODIN	NG INFORI	MATION					E. ANNUAL OPERATING I	BUDGET IMPACT	(000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CD0		03				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementin	ng Agency Na	ame:	Non Personal Services:		0
Bridge Rehabilitation	Reh	ab.Southern	Ave. Bridg	e over Suitl	and Depar	tment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		U
Sub Project Location:	Southern Ave B	ridge Over S	uitland Pkw	ry								waintenance Costs.		0
B.			E	(PENDITU	RE SCHED	ULE (000'	s)					F. Milesto	ne Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2001
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$10,724
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:	84	642	725	642	0	0	0	0	0	642	1,367	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		08
c. Project Mngmnt:	0	0	0	0	65	781	781	0	0	1,628	1,628	CIP Approval Criteria:	Facilit	y Improvements
d. Construction:	0	0	0	0	308	3,696	3,696	0	0	7,700	7,700	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Jnity of Purpose
f. Total:	84	642	725	642	373	4,477	4,477	0	0	9,969	10,695	Program Category:		Public Works
C.				FUNDING	SCHEDUL	E (000's)							Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	43	513	557	513	298	3,582	3,582	0	0	7,975	8,532	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	41	128	169	128	75	895	895	0	0	1,994	2,163	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	84	642	725	642	373	4,477	4,477	0	0	9,969	10,695			
D. DESCRIPTION and JU	STIFICATION		1		•	•				•	•	G. M	AP	

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

SCOPE OF WORK:

The scope of work includes preparation of contract plans, specifications and cost estimates, engineering and construction management for the replacement of Southern Avenue Bridge over Suitland Parkway.



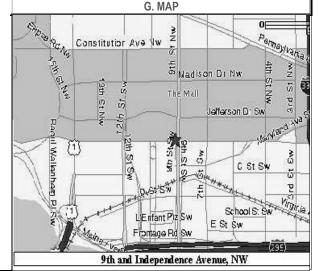
A.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING B	BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ą	gency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CD0		04				KA0			KA0		350	Personal Services:	0
Project Name:	Sub	Project Name) :		Agen	cy Name:			Implementin	g Agency Na	ame:	Non Personal Services:	0
Bridge Rehabilitation	Ref	nab. Of Mall	Tunnel(9th	& Independe	ence Depa	rtment of Ti	ransportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	·
Sub Project Location:	9th & Independ	ence Ave., N	.W.									ivialitieriarice costs.	0
B.			E	XPENDITU	RE SCHE	OULE (000)	s)		1			F. Mileston	ne Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2001
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$28,511
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	New
a. Design:	0	0	0	0	0	0	1,860	0	0	1,860	1,860	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02
c. Project Mngmnt:	0	0	0	0	0	0	1,163	2,325	1,164	4,651	4,651	CIP Approval Criteria:	Facility Improvements
d. Construction:	0	0	0	0	0	0	5,500	11,000	5,500	22,000	22,000	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	0	0	0	0	0	0	8,523	13,325	6,664	28,511	28,511	Program Category:	Public Works
C.			1	FUNDING	SCHEDU	LE (000's)		<u> </u>					Scheduled Actual
a Lana Tana Financian	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
a. Long Term Financing: b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	0	0	0	6,818	10,660	5,331	22,809	22,809	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	0	0	1,705	2,665	1,333	5,702	5,702	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	0	0	0	0	0	8,523	13,325	6,664	28,511	28,511		
(T			1									0.11	

D. DESCRIPTION and JUSTIFICATION

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

SCOPE OF WORK:

The scope of work includes preparation of contract plans, specifications and cost estimates, engineering and construction management to correct and upgrade the tunnel facilities including water leakages in structure, tunnel lighting, electrical power and control, ceiling panels, ventilation fans and traffic control.



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING BU	DGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CD0		06				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name	e:		Agend	y Name:			Implementir	ng Agency Na	ame:	Non Personal Services:	0
Bridge Rehabilitation	City	Wide Cons	ultant Bridg	e Inspectio	n Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	· ·
Sub Project Location:	City Wide							_				Maintenance Costs.	0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milestone	Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2001
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$2,286
COSt Liements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	(, ,	φ2,200 New
a. Design:	0	46	46	1,007	1,235	0	0	0	0	2,241	2,287	Implementation Status: Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0		Facility Improvements
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category: Mayor's Policy Priority:	Unity of Purpose
f. Total:	0	46	46	1,007	1,235	0	0	0	0	2,241	2,287	Program Category:	Public Works
C.			I	FUNDING	SCHEDUL	E (000's)	I						Scheduled Actual
a Lang Tarm Financing	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
a. Long Term Financing: b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	24	24	805	988	0	0	0	0	1,793	1,817	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	22	22	201	247	0	0	0	0	448	470	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	46	46	1,007	1,235	0	0	0	0	2,241	2,287		
D. DESCRIPTION and JU	ISTIFICATION											G. MAP	

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

SCOPE OF WORK:

The scope of work includes performing detailed NBI and element level inspection of District bridges in accordance with the National Bridge Inspection Standards and the D. C. Bridge Inspection Manual. Work will also include performing scheduled scour, fracture critical and underwater inspections, special inspections as directed by DPW and to prepare plans for emergency support of deficient structures.

Replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.



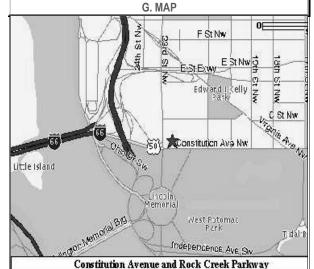
A.			IDENTI	FICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING E	BUDGET IMPACT	(000's)
Project Code:		SubProjec	t Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CD0		07				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Nan	ne:		Agend	cy Name:			Implementin	ng Agency Na	ame:	Non Personal Services:		0
Bridge Rehabilitation	Reh	ab. Theod	ore Rooseve	It Memorial	Brid Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		0
Sub Project Location: (Constitution Ave	e. & Rock	Creek Parkw	ay N								Maintenance Costs.		0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milesto	ne Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2001
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$81,113
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:	0	(0 0	0	291	2,616	2,907	0	0	5,813	5,813	Useful Life:		30
b. Site:	0	(0 0	0	0	0	0	0	0	0	0	Ward:		02
c. Project Mngmnt:	0	(0	0	0	0	0	1,550	7,750	9,300	9,300	CIP Approval Criteria:	Facilit	/ Improvements
d. Construction:	0	(0	0	0	0	0	11,000	55,000	66,000	66,000	Functional Category:	•	ads and Bridges
e. Equipment:	0	(0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Jnity of Purpose
f. Total:	0	(0	0	291	2,616	2,907	12,550	62,750	81,113	81,113	Program Category:		Public Works
C.	<u> </u>		'	FUNDING	SCHEDUL	LE (000's)	'			1			Scheduled	Actual
a. Long Term Financing:	0	() 0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0		0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	(0	0	233	2,093	2,325	10,040	50,200	64,890	64,890	Notice to proceed:		
d. Pay Go:	0	(0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	(0	0	58	523	581	2,510	12,550	16,223	16,223	OCP Executes Const Contract:		
f. Equipment Lease	0	(0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0		0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	(0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	(0	0	291	2,616	2,907	12,550	62,750	81,113	81,113	0.11		

PROJECT DESCRIPTION:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

SCOPE OF WORK:

The scope of work includes the design for replacing and/or rehabilitating the Theodore Roosevelt Memorial Bridge Over the Potomac River and the connecting ramps within the project limits in accordance with the recommendations from the Theodore Roosevelt Bridge Study.



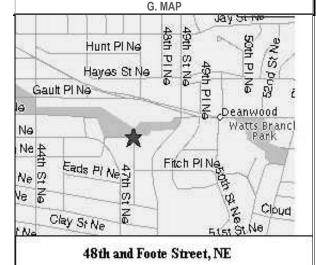
A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING I	BUDGET IMPACT (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CD0		09				KA0			KA0		350	Personal Services:		0
Project Name:		Project Name				y Name:			Implementir	ng Agency N	ame:	Non Personal Services:		0
Bridge Rehabilitation	Reha	ab. of 48th P	lace, N.E. B	ridge Over	Watt Depai	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:		· ·
Sub Project Location: 48	8th Place NE											Maintenance Costs.		0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Milesto	ne Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2002
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$1,643
OOST Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:	0	310	310	0	0	0	0	0	0	0	310	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		07
c. Project Mngmnt:	0	0	0	116	116	0	0	0	0	233	233	CIP Approval Criteria:	Economic	Development
d. Construction:	0	0	0	550	550	0	0	0	0	1,100	1,100	Functional Category:		s and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		eighborhoods
f. Total:	0	310	310	666	666	0	0	0	0	1,333	1,643	Program Category:	•	Public Works
C.				FUNDING	SCHEDUL	E (000's)	ı						Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	160	160	533	533	0	0	0	0	1,066	1,226	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	150	150	133	133	0	0	0	0	267	417	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	310	310	666	666	0	0	0	0	1,333	1,643			
D. DESCRIPTION and JUST	TIFICATION			·	·	·	·		·		·	G. M.	AP	

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

SCOPE OF WORK:

The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management for the reconstruction of entire superstructure; new approach slabs; analyze and modify the structure to meet current AASHTO requirements; replace existing bridge railing; remove and replace existing abutment backwalls/bearing seats; repair substructure; street lighting; replace existing bearing system; repair/protect existing channel/banks; replace existing joint system; and safety improvements.

Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented



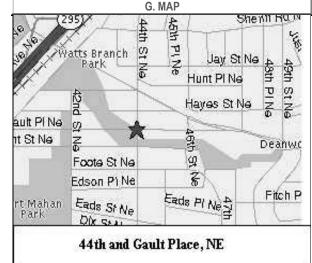
A.			IDENTIF	ICATION A	AND CODII	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CD0		10				KA0			KA0		350	Personal Services:	0
Project Name:	Subf	Project Name	e:		Agend	cy Name:			Implementin	ng Agency N	ame:	Non Personal Services:	0
Bridge Rehabilitation	Reh	ab. of Gault	Place, N.E.	Bridge Ove	Wa Depa	rtment of Tr	ransportatio	n	Departmen	t of Transpo	ortation		U
Sub Project Location: 0	Sault Place NE											Maintenance Costs:	0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milesto	one Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2002
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$1,643
2001 21011101110	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	V i,5 io
a. Design:	0	310	310	0	0	0	0	0	0	0	310	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	07
c. Project Mngmnt:	0	0	0	116	116	0	0	0	0	233	233	CIP Approval Criteria:	Economic Development
d. Construction:	0	0	0	550	550	0	0	0	0	1,100	1,100	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Healthy Neighborhoods
f. Total:	0	310	310	666	666	0	0	0	0	1,333	1,643	Program Category:	Public Works
C.				FUNDING	SCHEDUI	F (000's)						1 Togram Category.	Scheduled Actual
C.				TONDING		LL (000 3)						Development of Scope:	Scrieduled Actual
a. Long Term Financing:	0		0	0	0	0	0	0	0	0	0	Approval of A/E:	
b.Local Street Fund:	0		0	0	0	0	0	0	0	0	0	Notice to proceed:	
c. Grants:	0	160	160	533	533	0	0	0	0	1,066	1,226	Final design Complete:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:	
e. Hwy Trust Fund: f. Equipment Lease	0	150	150	133	133	0	0	0	0	267	417 0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	310	310	666	666	0	0	0	0	1,333	1,643		
D. DESCRIPTION and IIIC		1 010	1	330			1	-	1	1,000	1,070	C M	IAD

PROJECT DESCRIPTION:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

SCOPE OF WORK:

The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management for the reconstruction of entire superstructure; new approach slabs; analyze and modify the structure to meet current AASHTO requirements; replace existing bridge railing; remove and replace existing abutment backwalls/bearing seats; repair substructure; street lighting; replace existing bearing system; repair/protect existing channel/banks; replace existing joint system; and safety improvements.



	SubProject (Jode:									
		Jouo.		Age	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's: 0.00
	11				KA0			KA0		350	Personal Services: 0
SubP	roject Name	:		Agenc	y Name:			Implementin	ig Agency Na	ame:	Nea Bereard Conjess
	b. of 55th S		Over Watts	-	•	ansportatio	n		t of Transpo		Non Personal Services: 0
5th Street, NE								рап			Maintenance Costs: 0
· · · · · · · · · · · · · · · · · · ·		E	XPENDITU	RE SCHED	ULE (000's	s)					F. Milestone Data
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Through			Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Authorization Date: 2003
FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's): \$1,643
0	210	210	0	0	٥	0	0	0		210	Implementation Status: Nev
-				-	•	-	•	· ·	ŭ		Useful Life: 3
· ·	ı .	0	-	-	•	ŭ	•	-	ŭ		Ward: 0
· ·	ı .	0		-	•	ŭ	•	-			CIP Approval Criteria: Economic Developmer
•	Ŭ	0			•	ŭ	·	-		•	Functional Category: Roads and Bridge
	Ů	0		-	· · ·	ŭ	·				Mayor's Policy Priority: Healthy Neighborhood
0	310	310				0	0	0	1,333	1,643	Program Category: Public Work
			FUNDING	SCHEDUL	.E (000's)						Scheduled Actual
0	0	0	0	0	0	0	0	0	0	0	Development of Scope:
0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:
0	160	160	533	533	0	0	0	0	1,066	1,226	Notice to proceed:
0	0	0	0	0	0	0	0	0	0	0	Final design Complete:
0	150	150	133	133	0	0	0	0	267	417	OCP Executes Const Contract:
0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:
0	0	0	0	0	0	0	0	0	0	0	Construction Complete:
0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:
0	310	310	666	666	0	0	0	0	1,333	1,643	
TIFICATION											G. MAP
tem. preparation of couction of entire service existing bridge eplace existing land the first of a bridge and 1968 and having network service usiness commencements are no ernative routes,	ntract plans, superstructur, ge railing; ren bearing syste bridges is the e deck is apperereached thring millions cree from othe t implemente disrupt public	specificatione; new apprince of people earn repair/pr e Departmer roximately 3 e point of reof people earn of the collities. d. Without c transit sche	ns and cost e oach slabs; a place existing of the strain of the strain of the strain of the strain of the strain of the strain of the of the strain of the s	estimates; en analyze and i g abutment b g channel/ba briority in the the District's r deck rehab ge improvem e a significar vements, err	gineering an modify the st packwalls/be nks; replace transportation 229 bridges ilitation. Brid ents affect to the impact on lerigency det	od construction tructure to maring seats; existing join on capital important control of the cont	on eet current repair t system; ar provements bercent were cal links in i District ness and postings wii	nd e			Eads St Ne Clay St Ne Clay St Ne Clay St Ne Banks Pl Ne Blatine St Ne Ames St Ne Field Pl Ne St Ne Blatine St Ne
	(11) Through FY 2001 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TIFICATION (11) (12) Through Budgeted FY 2002 0 310 0 0 0 0 0 0 0 0 0 0 0 0 0 0 310 0 150 0 0 0 0 0 0 0 0 0 150 0	(11)	(11)	(11)	Comparison Com	Company	Company			

A.			IDENTIF	ICATION A	AND CODIN	NG INFORI	MATION					E. ANNUAL OPERATING E	BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CD0		12				KA0			KA0		350	Personal Services:	0
Project Name:	Subf	Project Name	:		Agend	y Name:			Implementin	g Agency N	ame:	Non Personal Services:	0
Bridge Rehabilitation	Sout	th Capitol St	. Bridge Pla	nning Study	/ & Depar	tment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	
Sub Project Location:	South Capitol S	treet										Waintenance Costs.	0
B.			E	XPENDITU	RE SCHED	ULE (000'	s)					F. Milesto	ne Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2002
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$55,388
Out Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	New
a. Design:	0	775	775	194	194	0	0	0	0	388	1,163	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02
c. Project Mngmnt:	0	0	0	0	0	1,548	1,548	2,000	1,878	6,975	6,975	CIP Approval Criteria:	Economic Development
d. Construction:	0	0	0	0	0	5,245	10,490	16,000	15,516	47,250	47,250	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Healthy Neighborhoods
f. Total:	0	775	775	194	194	6,793	12,038	18,000	17,394	54,613	55,388	Program Category:	Public Works
C.				FUNDING	SCHEDUL	E (000's)	I		I.				Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	400	400	100	100	4,995	9,191	14,400	13,915	42,701	43,101	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	375	375	94	94	1,798	2,847	3,600	3,479	11,912	12,287	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	775	775	194	194	6,793	12,038	18,000	17,394	54,613	55,388		
D. DESCRIPTION and JUS	STIFICATION]									G. M.	

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

SCOPE OF WORK:

The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management for the installation of electrical conduit, installation of new light fixtures and redesign of traffic signal at north end of the tunnel.



Α.			IDENTI	FICATION A	AND CODII	NG INFOR	MATION					E. ANNUAL OPERATING E	BUDGET IMPACT (000's)
Project Code: CD0		SubProject 0	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund: 350	FTE's:		
Project Name: Bridge Rehabilitation Sub Project Location:		Project Name Bridge over		River	•	cy Name: rtment of Tr	ransportatio	n	Implementir Departmen			Personal Services: Non Personal Services: Maintenance Costs:		
B.			Е	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milesto	ne Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13)	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: Initial Cost (\$000's):		2003 \$0 New
a. Design: b. Site:	0	0	0	578 0	289 0	0	0	0	0	866 0	866 0	Implementation Status: Useful Life: Ward:		30 02
c. Project Mngmnt: d. Construction: e. Equipment:	0	0 0	0	0 0	0 0	0	365 1,700 0	565 2,700	0 0	930 4,400 0	930 4,400 0	CIP Approval Criteria: Functional Category:	Road	mprovements s and Bridges
f. Total:	0	0	0	578	289	0	2,065	3,265	0	6,196	6,196	Mayor's Policy Priority: Program Category:	•	ernment Work Public Works
C.				FUNDING	SCHEDU	_E (000's)							Scheduled	Actual
a. Long Term Financing: b.Local Street Fund: c. Grants: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease g.Alternative Financing h. Other:	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 440 0 138 0	0 0 220 0 69 0	0 0 0 0 0 0	0 0 1,520 0 545 0	0 0 2,480 0 785 0 0	0 0 0 0 0 0	0 0 4,660 0 1,536 0 0	0 0 4,660 0 1,536 0 0	Development of Scope: Approval of A/E: Notice to proceed: Final design Complete: OCP Executes Const Contract: NTP for Construction: Construction Complete: Project Closeout Date:		
i. Total:	0	0	0	578	289	0	2,065	3,265	0	6,196	6,196	Troject closecut bate.		

PROJECT DESCRIPTION:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

SCOPE OF WORK:

The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management for repairing and replacing deteriorated structural members; correcting drainage deficiencies; repair leaking deck joints; remove stay-in-place forms; remove efflorescence on arch soffits; repair spalls, holes and non-structural cracks; and relocate/arrange utilities.



A.			IDENT	FICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (0	00's)
Project Code: CD0		SubProject			Ą	gency Code: KA0		Impleme	nting Agency KA0	Code:	Fund: 350	FTE's: Personal Services:		
Project Name: Bridge Rehabilitation Sub Project Location: Wa		Project Namainting Cha		ver Potomac	-	cy Name: rtment of Ti	ansportatio	n	Implementin Departmen			Non Personal Services: Maintenance Costs:		
B.			I	XPENDITU	RE SCHE	DULE (000'	s)					F. Milesto	one Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: Initial Cost (\$000's):		2003 \$0 New
a. Design: b. Site:	0	() (116 0	0	0	0	0	0	116 0	116 0	Implementation Status: Useful Life: Ward:		30 03
c. Project Mngmnt: d. Construction: e. Equipment:	0	() (0	0 0	0 0	288 1,175 0	488 2,675	0	775 3,850 0	775 3,850 0	CIP Approval Criteria: Functional Category:	Roads	mprovements and Bridges
f. Total:	0			1.0	0	0	1,463	3,163	0	4,741	4,741	Mayor's Policy Priority: Program Category:	Making Gover F	rnment Work Public Works
C.		L		FUNDING	SCHEDU	LE (000's)							Scheduled	Actual
a. Long Term Financing: b.Local Street Fund: c. Grants: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease g.Alternative Financing h. Other:	0 0 0 0 0 0			0 0 60 0 56 0 0	0 0 0 0 0 0 0	0 0 0	0 0 1,060 0 403 0 0	0 0 2,420 0 743 0 0	0 0 0 0 0 0	0 0 3,540 0 1,201 0 0	0 0 3,540 0 1,201 0 0	Development of Scope: Approval of A/E: Notice to proceed: Final design Complete: OCP Executes Const Contract: NTP for Construction: Construction Complete: Project Closeout Date:		
i. Total:	0	(0	116	0	0	1,463	3,163	0	4,741	4,741			

PROJECT DESCRIPTION:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

SCOPE OF WORK:

The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management to blast clean existing structural steel; apply three-coat organic zinc/epoxy/urethane paint system; collect and dispose of hazardous waste in EPA-Approved containers; and utilize methods for protection of workers, the public and the environment.



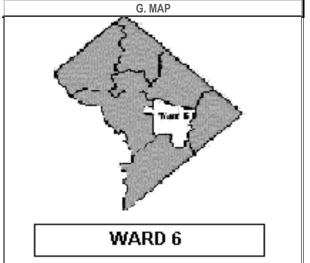
A.			IDENTIF	FICATION A	AND CODII	NG INFOR	MATION					E. ANNUAL OPERATING E	BUDGET IMPACT (000's)	
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		
CD0		16				KA0			KA0		350	Personal Services:		
Project Name:	Subl	Project Name	: :		Agend	y Name:			Implementin	g Agency Na	ame:	Non Personal Services:		
Bridge Rehabilitation	Dem	olitiion of A	bandoned F	RR Bridge o	ver Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		
Sub Project Location: V	Vard 6													
B.			Е	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milesto	ne Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2003
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$0
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:	0	0	0	594	311	0	0	0	0	905	905	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		06
c. Project Mngmnt:	0	0	0	0	0	0	365	565	0	930	930	CIP Approval Criteria:	Facility Improv	ements
d. Construction:	0	0	0	0	0	0	1,700	2,700	0	4,400	4,400	Functional Category:	Roads and	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Making Governmer	
f. Total:	0	0	0	594	311	0	2,065	3,265	0	6,235	6,235	Program Category:	Public	c Works
C.				FUNDING	SCHEDUL	LE (000's)							Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	0	0	440	240	0	1,520	2,480	0	4,680	4,680	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	154	71	0	545	785	0	1,555	1,555	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	U	Project Closeout Date:		
i. Total:	0	0	0	594	311	0	2,065	3,265	0	6,235	6,235			

PROJECT DESCRIPTION:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

SCOPE OF WORK:

The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management to investigate the condemnation and demolition of existing bridge, restoration of embankments, and reconfiguration of adjacent sections of Kenilworth Avenue.



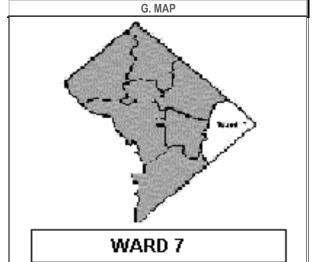
A.			IDENTIF	FICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING E	BUDGET IMPACT (000's)	
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		
CD0		17				KA0			KA0		350	Personal Services:		
Project Name:		Project Name			•	y Name:			Implementin	ig Agency N	ame:	Non Personal Services:		
Bridge Rehabilitation		ilworth Avei	nue N.E. , La	ane Place to	DC/ Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		
	ard 7							_						_
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)		ı			F. Milesto	ne Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2	2003
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$0
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:	0	0	0	265	514	354	0	0	0	1,133	1,133	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		07
c. Project Mngmnt:	0	0	0	0	0	0	0	676	1,556	2,232	2,232	CIP Approval Criteria:	Facility Improvem	ents
d. Construction:	0	0	0	0	0	0	0	2,400	8,160	10,560	10,560	Functional Category:	Roads and Brid	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Making Government V	Vork
f. Total:	0	0	0	265	514	354	0	3,076	9,716	13,925	13,925	Program Category:	Public W	orks
C.				FUNDING	SCHEDUL	E (000's)							Scheduled Ac	tual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	0	0	168	400	272	0	2,144	7,456	10,440	10,440	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	97	114	82	0	932	2,260	3,485	3,485	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing h. Other:	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
	0		0	0	0	0	0	0	0	10.05=	0	Project Closeout Date:		
i. Total:	0	0	0	265	514	354	0	3,076	9,716	13,925	13,925			

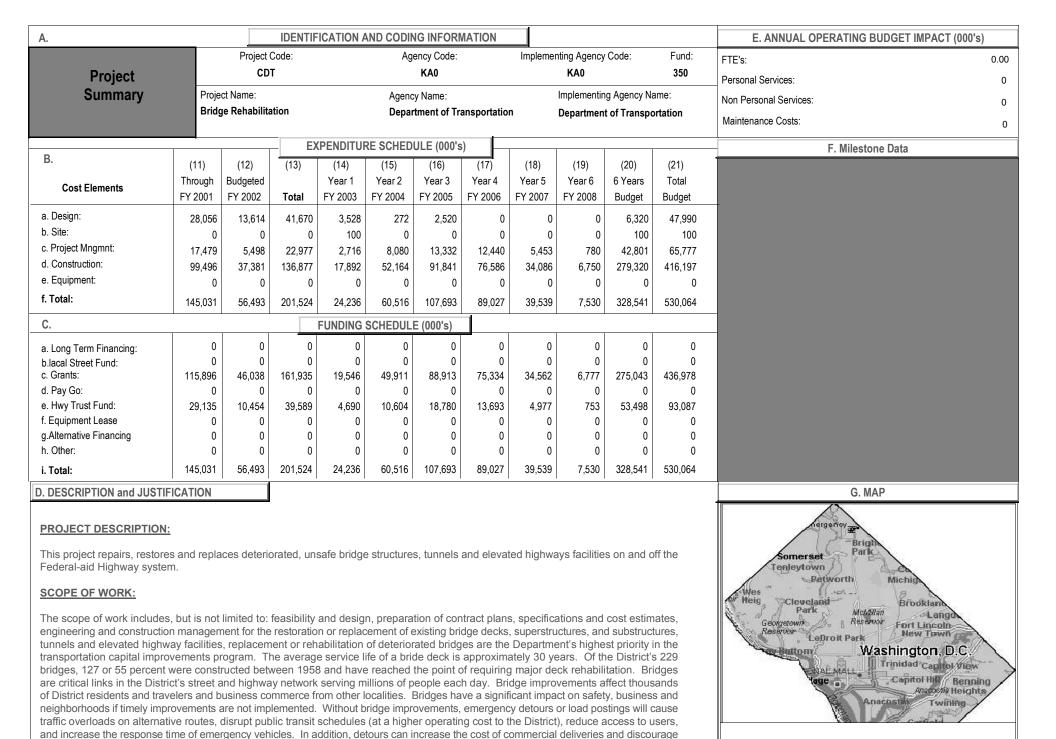
D. DESCRIPTION and JUSTIFICATION

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

SCOPE OF WORK:

The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management to reconstruct the mainline and service roadways to the standards set by the Anacostia Waterfront Transportation Study. Construction of two pedestrian bridges.





shopping and other trips in the District that are important to business vitality and the District's revenues.

Project CDT w/Subprojects

A.			IDENTIF	ICATION A	ND CODII	NG INFOR	MATION					E. ANNUAL OPERATING BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's: 0.00
CDT		01				KA0			KA0		350	Personal Services: 0
Project Name:	Subf	Project Name	:		Agend	cy Name:			Implementir	ng Agency N	ame:	No. Borrow I Ora in a
Bridge Rehabilitation		BRIDGE NV		CK CRK	•	rtment of Tr	ansportatio	n		t of Transp		0
Sub Project Location: Q S	t Bridge NW	over Rock C	reek		•		·			,		Maintenance Costs: 0
B.				XPENDITU	RE SCHE	OULE (000'	s)					F. Milestone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date: 1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's): \$9,843
OUST Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status: Under design
a. Design:	998	0	998	0	0	0	0	0	0	0	998	Useful Life: 31
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward: Multiple Ward
c. Project Mngmnt:	811	0	811	0	0	0	0	0	0	0	811	•
d. Construction:	3,553	20	3,573	0	0	0	0	0	0	0	3,573	CIP Approval Criteria: Facility Improvement Functional Category: Roads and Bridge
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category: Roads and Bridge Mayor's Policy Priority: Unity of Purposi
f. Total:	5,363	20	5,383	0	0	0	0	0	0	0	5,383	Program Category: Public Work
C.	-			FUNDING	SCHEDUI	LE (000's)						Scheduled Actual
	0		0				0		0	0	0	Development of Scope:
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:
b.Local Street Fund: c. Grants:	4,180	16	4,196	0	0	0	0	0	0	0	4,196	Notice to proceed:
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:
e. Hwy Trust Fund:	1,183	4	1,187	0	0	0	0	0	0	0	1,187	OCP Executes Const Contract:
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:
i. Total:	5,363	20	5,383	0	0	0	0	0	0	0	5,383	
D. DESCRIPTION and JUSTI	FICATION											G. MAP
PROJECT DESCRIPTION This project repairs, rest off the Federal-aid Hight SCOPE OF WORK: The scope of work includestimates, engineering a and substructures, tunned.	cores and r way systen des, but is and constru	n. not limited uction mar	I to: feasil	oility and o	design, pi	reparation	of contra	ct plans,	specificati	ons and o	cost	Burleith S S: Nw Forhall Terrace Reservoir Rd Nw Winfield Ln Nw Dent 2 Nw Cookes Perk Cer getown Recreated in Q St Nw Certific nia St N S Dir. S A St

ωClive St Nw

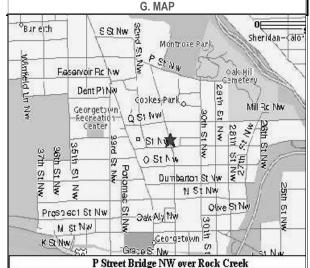
Q Street Bridge NW over Rock Creek

Prospect St Nw

A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING E	BUDGET IMPACT	(000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:		0.00
CDT		02				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementir	ng Agency Na	ame:	Non Personal Services:		0
Bridge Rehabilitation	P ST	BRIDGE OV	ER ROCKO	REEK	Depai	tment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		Ü
Sub Project Location:	P St Bridge NW	over Rock C	reek									Maintenance Costs.		0
B.			E	KPENDITU	RE SCHEE	ULE (000'	s)					F. Milesto	ne Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$14,749
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Completed	but not closed
a. Design:	717	0	717	100	0	0	0	0	0	100	817	Useful Life:	oop.otoc	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		02
c. Project Mngmnt:	0	0	0	0	300	600	0	0	0	900	900	CIP Approval Criteria:	Facility	/ Improvements
d. Construction:	0	0	0	0	2,000	4,000	0	0	0	6,000	6,000	Functional Category:	,	ds and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Inity of Purpose
f. Total:	717	0	717	100	2,300	4,600	0	0	0	7,000	7,717	Program Category:		Public Works
C.	-			FUNDING	SCHEDUL	E (000's)			I	I.			Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	503	0	503	80	1,840	3,680	0	0	0	5,600	6,103	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	214	0	214	20	460	920	0	0	0	1,400	1,614	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	717	0	717	100	2,300	4,600	0	0	0	7,000	7,717			
D. DESCRIPTION and JU	D. DESCRIPTION and JUSTIFICATION G. MAP													

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING BUDGET IMPACT (000's)
Project Code:		SubProject				ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's: 0.00
CDT		17				KA0			KA0		350	Personal Services: 0
Project Name:	Subf	Project Name):		Agend	cy Name:			Implementir	ng Agency N	ame:	No. Bound Oct See
Bridge Rehabilitation		/ YORK AVE		/ER RR	U	rtment of Tr	ansportatio	n	Departmen			•
Sub Project Location: Ne	w York Ave B	ridge over F	RR							·		Maintenance Costs:
B.			E	KPENDITU	RE SCHEE	OULE (000'	s)					F. Milestone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date: 1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's): \$19,288
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status: Contract agreements Approved by OCP
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life: 30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward: 02
c. Project Mngmnt:	1,019	86	1,105	0	0	0	0	0	0	0	1,105	CIP Approval Criteria: Facility Improvements
d. Construction:	7,757	573	8,329	0	0	0	0	0	0	0	8,329	Functional Category: Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority: Unity of Purpose
f. Total:	8,776	658	9,435	0	0	0	0	0	0	0	9,435	Program Category: Public Works
C.	-			FUNDING	SCHEDUI	LE (000's)					1	Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:
c. Grants:	7,016	527	7,542	0	0	0	0	0	0	0	7,542	Notice to proceed:
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:
e. Hwy Trust Fund:	1,761	132	1,893	0	0	0	0	0	0	0	1,893	OCP Executes Const Contract:
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction: 09/30/2002
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:
i. Total:	8,776	658	9,435	0	0	0	0	0	0	0	9,435	
D. DESCRIPTION and JUSTI	FICATION											G. MAP
PROJECT DESCRIPTION: This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system. SCOPE OF WORK: The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.												

K St NW

New York Avenue Bridge over Rail Road

A.			IDENTIF	ICATION A	AND CODIN	NG INFORI	MATION					E. ANNUAL OPERA	ATING BUDGET IMPACT (000's)
Project Code:		SubProject (ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CDT		18				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name:			Agend	y Name:			Implementir	ng Agency Na	ame:	Non Personal Services:	· ·
Bridge Rehabilitation		YORK AVE		VER PENN	-	rtment of Tr	ansportatio	n		t of Transpo			0
Sub Project Location: Ne	w York Ave B	ridge over P	enn Ave		•				•	•		Maintenance Costs:	0
B.			E	XPENDITU	RE SCHED	ULE (000'	s)					F.	Milestone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$4,981
Oost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Contract agreements Approved by OCP
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02
c. Project Mngmnt:	341	135	476	0	0	0	0	0	0	0	476	CIP Approval Criteria:	Facility Improvements
d. Construction:	1,752	898	2,649	0	0	0	0	0	0	0	2,649	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	2,093	1,032	3,125	0	0	0	0	0	0	0	3,125	Program Category:	Public Works
C.	,			FUNDING	SCHEDUL	F (000's)					,	1 Togram Category.	Scheduled Actual
-						-L (000 3)						Development of Scope:	Scrieduled Actual
a. Long Term Financing:	0		0	0	0	0	0	0	0	0	0	Approval of A/E:	
b.Local Street Fund: c. Grants:	0 1,600	0 815	0 2,415	0	0	0	0	0	0	0	0 2,415	Notice to proceed:	
d. Pay Go:	1,600	013	2,415	0	0	0	0	0	0	0	2,415	Final design Complete:	
e. Hwy Trust Fund:	493	217	710	0	0	0	0	0	0	0	710	OCP Executes Const Contrac	et:
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	2,093	1,032	3,125	0	0	0	0	0	0	0	3,125		
D. DESCRIPTION and JUST	FICATION	<u> </u>	1		<u>. </u>					<u> </u>			G. MAP
PROJECT DESCRIPTI This project repairs, res off the Federal-aid High	ON: tores and r		eteriorate	d, unsafe	bridge str	ructures, t	unnels ar	nd elevate	ed highway	ys facilities	s on and	Shaw of the shaw o	No. 1 (1)

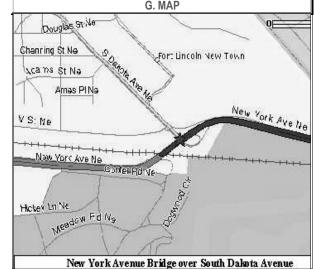
SCOPE OF WORK:



Α.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATIN	NG BUDGET IMPACT	Γ (000's)	
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	enting Agency	Code:	Fund:	FTE's:		0.00	
CDT		19				KA0			KA0		350	Personal Services:		0	
Project Name:	SubF	Project Name	:		Agend	cy Name:			Implementin	ig Agency N	ame:	Non Personal Services:		0	
Bridge Rehabilitation	NEW	YORK AVE	OV S. DAK	OTA AVE	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:		-	
Sub Project Location:	New York Ave B	ridge over S										Wall terrance Costs.		0	
B.			E.	XPENDITU	RE SCHEE	OULE (000'	s)					F. Mile	estone Data		
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990	
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$4,072	
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	, ,	Contract agreements A		
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	ontidet agreemente / t	30	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		05	
c. Project Mngmnt:	250	75	325	0	0	0	0	0	0	0	325	CIP Approval Criteria:	Facili	ty Improvements	
d. Construction:	1,433	500	1,932	0	0	0	0	0	0	0	1,932	Functional Category:		ads and Bridges	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose	
f. Total:	1,682	575	2,257	0	0	0	0	0	0	0	2,257	Program Category:		Public Works	
C.	<u> </u>			FUNDING	SCHEDUI	LE (000's)					11		Scheduled	Actual	
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	1,341	460	1,800	0	0	0	0	0	0	0	1,800	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	342	115	457	0	0	0	0	0	•	0	457	OCP Executes Const Contract:	00/20/2004		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001		
g.Alternative Financing h. Other:	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
i. Total:	1,682	575	2,257	0	0	0	0	0		0	2,257	Project Closeout Date:			
		3/5	2,231	0	1	0	1	U	0	0	۷,۷۵۱				
D. DESCRIPTION and J	USTIFICATION											G. MAP			

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CDT		21				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	cy Name:			Implementin	ng Agency N	ame:	Non Personal Services:		0
Bridge Rehabilitation	BR#	3: 31ST ove	r C & O		Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		· ·
Sub Project Location:	31st Street over	C & O Cana	I									Maintenance Costs:		0
B.			E	XPENDITU	RE SCHE	DULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date.		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Authorization Date:		\$4,054
Cost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's):		
a. Design:	397	156	553	0	0	0	0	0	0	0	553	Implementation Status:		Under design
b. Site:	0.00	0	0	0	0	0	0	0	0	0	0	Useful Life:		30
c. Project Mngmnt:	0	0	0	100	100	0	0	0	0	200	200	Ward:		02
d. Construction:	0	0	0	750	750	0	0	0	0	1,500	1,500	CIP Approval Criteria:		y Improvements
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:		ads and Bridges
f. Total:	397	156	553	850	850	0	0	0	0	1,700	2,253	Mayor's Policy Priority:	l	Jnity of Purpose
	397	130	553		l		0	U	U	1,700	2,233	Program Category:		Public Works
C.				FUNDING	SCHEDU	LE (000's)							Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	312	125	438	680	680	0	0	0	0	1,360	1,798	Notice to proceed:	10/01/1998	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	84	31	116	170	170	0	0	0	0	340	456	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	397	156	553	850	850	0	0	0	0	1,700	2,253			
D D D D D D D D D D D D D D D D D D D	DESCRIPTION and HISTIFICATION												MAD	

PROJECT DESCRIPTION:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

SCOPE OF WORK:

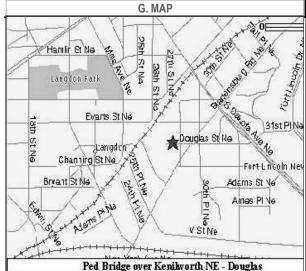


A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATIN	G BUDGET IMPACT (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CDT		22				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name	•		Agend	cy Name:			Implementir	ng Agency Na	ame:	Non Personal Services:	
Bridge Rehabilitation	BR#	4 JEFFERSO	ON ST OVE	R C&O	•	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation		0
Sub Project Location:	Jefferson St ove	er C & O Can	al						•			Maintenance Costs:	0
B.			Е	XPENDITU	RE SCHEE	OULE (000'	s)					F. Mile:	stone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Leffert A. One of the Company	4000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Authorization Date: Initial Cost (\$000's):	1990 \$2,061
COSt Liements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	, ,	Under design
a. Design:	75	531	606	0	0	0	0	0	0	0	606	Implementation Status: Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02
c. Project Mngmnt:	0	0	0	225	225	0	0	0	0	450	450	CIP Approval Criteria:	Facility Improvements
d. Construction:	0	0	0	1,500	1,500	0	0	0	0	3,000	3,000	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	75	531	606	1,725	1,725	0	0	0	0	3,450	4,056	Program Category:	Public Works
C.				FUNDING	SCHEDUI	LE (000's)							Scheduled Actual
											^	Development of Scope:	Ochodaled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
b.Local Street Fund: c. Grants:	60	425	484	1,380	1,380	0	0	0	0	2,760	3,244	Notice to proceed:	10/01/1998
d. Pay Go:	0	0	0	0	0	0	0	0	0	2,700	0	Final design Complete:	
e. Hwy Trust Fund:	16	106	122	345	345	0	0	0	0	690	812	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	75	531	606	1,725	1,725	0	0	0	0	3,450	4,056		
D. DESCRIPTION and JUS	STIFICATION		1									G	. MAP
PROJECT DESCRIP	TION:		4									Erightwood Nich Jeen St Nov.	Fort 9
FROJECT DESCRIP	TION.												El Parki
This project repairs, r			eteriorate	d, unsafe	bridge str	ructures, t	unnels ar	id elevate	d highway	s facilities	s on and	Center 1880 Urr	Madison St
off the Federal-aid Hi	ghway systen	n.										Recreation Wiga our Ava Viv	
SCOPE OF WORK:												Langtellow-St_NW	Digialow.
<u> </u>												Brightwood Park	Kennedy St Vw Kennedy S
The scope of work in												G e o	lefferson St Nie
estimates, engineerir and substructures, tu	ng and constru	uction mar	nagement	for the re	estoration	or replace	ement of e	existing bi	ridge deck	s, supers	tructures,	07 10 15 15 15 15 15 15 15 15 15 15 15 15 15	Jeffersor St Nw Rights Rd Ne
and substructures, tu	irirleis and ele	vateu riigi	iway iacii	illes.								St NW NW NW	
												G S N N N N N N N N N N N N N N N N N N	7 2
												2 nammon 2	1 1 2
												Gallatir St NW	Torton Dr.
												Farregut St Nw	N.W. Control Dr. No.
												Emerson S: NW	
													reet over C & O Canal

A.				IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)	
Project Code:		SubP	Project (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00	
CDT			29				KA0			KA0		350	Personal Services:		0	
Project Name:	Sı	bProject	t Name	:		Agend	y Name:			Implementir	ng Agency Na	ame:	Non Personal Services:		•	
Bridge Rehabilitation	P	D BR O	VER K	ENIL @ DO	UGLAS/ME/	ADE Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation			0	
Sub Project Location:	Ped Bridge o	er Kenil	I NE - D	Douglas									Maintenance Costs:		0	
B.				E	KPENDITU	RE SCHED	ULE (000'	s)					F. Miles	F. Milestone Data		
	(11)	(1	12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990	
Cost Elements	Throug	h Bud	geted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$10,215	
OUST Elements	FY 200	1 FY 2	2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		Under design	
a. Design:	3	34	145	479	0	0	0	0	0	0	0	479	Useful Life:		30	
b. Site:		0	0	0	0	0	0	0	0	0	0	0	Ward:		07	
c. Project Mngmnt:		0	0	0	0	308	308	0	0	0	615	615	CIP Approval Criteria:	Facility	Improvements	
d. Construction:		0	0	0	0	2,050	2,050	0	0	0	4,100	4,100	Functional Category:	•	ds and Bridges	
e. Equipment:		0	0	0	0	0	0	0	0	0	0 0 Functional Category: Mayor's Policy Priority:				nity of Purpose	
f. Total:	3	34	145	479	0	2,358	2,358	0	0	0	4,715	5,194	Program Category:	_	Public Works	
C.				ı	FUNDING	SCHEDUL	E (000's)	ı		1		L		Scheduled	Actual	
a. Long Term Financing:		0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b.Local Street Fund:		0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	3	6	131	447	0	2,358	2,358	0	0	0	4,715	5,162	Notice to proceed:	10/01/1998		
d. Pay Go:		0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:		7	15	32	0	0	0	0	0	0	0	32	OCP Executes Const Contract:			
f. Equipment Lease		0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003		
g.Alternative Financing						0	0	0	0	0	Construction Complete:					
h. Other:		0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	33	34	145	479	0	2,358	2,358	0	0	0	4,715	5,194				
D. DESCRIPTION and JU	DESCRIPTION and JUSTIFICATION												G.	MAP		

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

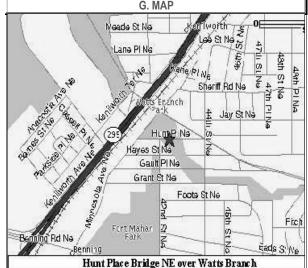
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODIN	IG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (0	00's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CDT		30				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name) :		Agend	y Name:			Implementin	g Agency N	ame:	Non Personal Services:		0
Bridge Rehabilitation	HUN	T PL BR NE	OV WATTS	BRNCH	Depar	tment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		
Sub Project Location:	Hunt Place Brid	ge NE over	Watts Branc	:h								Maintenance Costs.		0
B.			E	XPENDITU	RE SCHED	ULE (000'	s)					F. Milest	one Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$2,262
COSt Liements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	1	Jnder design
a. Design:	200	0	200	0	0	0	0	0	0	0	200	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		07
c. Project Mngmnt:	99	0	99	0	0	0	0	0	0	0	99	CIP Approval Criteria:	Eacility In	nprovements
d. Construction:	618	1	619	0	0	0	0	0	0	0	619	Functional Category:	,	and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		y of Purpose
f. Total:	917	1	918	0	0	0	0	0	0	0	918	Program Category:		Public Works
C.			I	FUNDING	SCHEDUL	E (000's)	I						Scheduled	Actual
a Lang Tarm Financing	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
a. Long Term Financing: b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	680	1	681	0	0	0	0	0	0	0	681	Notice to proceed:	10/01/1998	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	237	0	237	0	0	0	0	0	0	0	237	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	917	1	918	0	0	0	0	0	0	0	918			
D. DESCRIPTION and JU	JSTIFICATION											G. I	MAP	

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERA	ATING BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:	0.00
CDT		33				KA0			KA0		350	Personal Services:	0
Project Name:	Subl	Project Name):		Agend	cy Name:			Implementin	ng Agency N	ame:	Non Personal Services:	0
Bridge Rehabilitation	ELE	MECH S. CA	APIT ST. BR	OV ANAC	Depai	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:	
Sub Project Location: S. C	Capitol St. Br	idge over A										Walliterlance Costs.	0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)		1		1	F.	Milestone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$5,762
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Contract agreements Approved by OCP
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	08
c. Project Mngmnt:	448		448	0	0	0	0	0	0	0	448	CIP Approval Criteria:	Facility Improvements
d. Construction:	4,729		4,769	0	0	0	0	0	0	0	4,769	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	5,176	40	5,216	0	0	0	0	0	0	0	5,216	Program Category:	Public Works
C.				FUNDING	SCHEDUL	LE (000's)							Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	·
b.Local Street Fund:	0		0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	3,398	32	3,430	0	0	0	0	0	0	0	3,430	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	1,778	8	1,786	0	0	0	0	0	0	0	1,786	OCP Executes Const Contrac	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	12/01/2000
g.Alternative Financing	0		0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	5,176	40	5,216	0	0	0	0	0	0	0	5,216		
D. DESCRIPTION and JUSTI	FICATION												G. MAP
PROJECT DESCRIPTION: This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system. SCOPE OF WORK: The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.													

Governement of the District of Columbia

Rabbirs Ro

S St Sw

T St Sw

South Capitol Street Bridge over Anacostia

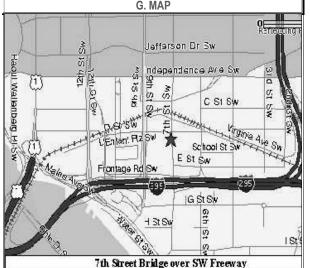
nd St Sw

Fort Lesley J MCNar

A.			IDENTIF	ICATION A	AND CODII	NG INFORI	WATION					E. ANNUAL OPERATIN	G BUDGET IMPACT	(000's)			
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00			
CDT		34				KA0			KA0		350	Personal Services:		0			
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementin	ig Agency N	ame:	Non Personal Services:		0			
Bridge Rehabilitation	7TH	STREET BR	IDGE OV SV	N FRWY	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:		_			
Sub Project Location:	7th St Bridge ov	er SW Freew	vay									Wall terrance costs.		0			
B.			E	KPENDITU	RE SCHE	OULE (000'	s)					F. Miles	stone Data				
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	Under Facility Improve Roads and E Unity of P				
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		1990 \$11,013			
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Under Facility Improve Roads and E				
a. Design:	425	0	425	0	0	0	0	0	0	0	425	Useful Life:		30			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		02			
c. Project Mngmnt:	596	133	728	0	0	0	0	0	0	0	728	CIP Approval Criteria:	Facilit				
d. Construction:	4,052	884	4,936	0	0	0	0	0	0	0	4,936	Functional Category:	Under Facility Improve Roads and E Unity of P Public				
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Under Facility Improve Roads and E Unity of P				
f. Total:	5,073	1,017	6,089	0	0	0	0	0	0	0	6,089	Program Category:		Public Works			
C.	<u> </u>			FUNDING	SCHEDU	LE (000's)			1		l		Scheduled	Actual			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:					
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:					
c. Grants:	4,024	813	4,837	0	0	0	0	0	0	0	4,837	Notice to proceed:	10/01/1998				
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:					
e. Hwy Trust Fund:	1,049	203	1,252	0	0	0	0	0	0	0	1,252	OCP Executes Const Contract:					
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001				
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:					
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:					
i. Total:	5,073	1,017	6,089	0	0	0	0	0	0	0	6,089						
D. DESCRIPTION and JU	ISTIFICATION											G.	MAP				

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

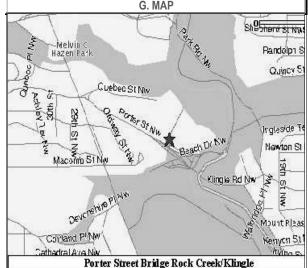
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	G BUDGET IMPACT	Γ (000's)			
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00			
CDT		36				KA0			KA0		350	Personal Services:		0			
Project Name:	SubF	Project Name:	:		Agend	y Name:			Implementin	ng Agency N	ame:	Non Personal Services:		0			
Bridge Rehabilitation	POR	TER ST BRII	DGE OVER	ROCK CRK	Depai	tment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		O			
Sub Project Location:	Porter St Bridge	Rock Creek	/Klingle									Maintenance Costs.		0			
B.			E	(PENDITU	RE SCHEE	ULE (000'	s)					F. Miles	stone Data				
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	\$ Under Facility Improv Roads and Unity of F				
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$ Under Facility Improv Roads and				
- Cool Elomonto	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	\$ Under Facility Improv Roads and Unity of F Public				
a. Design:	429	0	429	0	0	0	0	0	0	0	429	Useful Life:		30			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		03			
c. Project Mngmnt:	409	17	426	0	0	0	0	0	0	0	426	CIP Approval Criteria:	Facili				
d. Construction:	2,377	112	2,489	0	0	0	0	0	0	0	2,489	Functional Category:					
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unde Facility Improv Roads and Unity of I				
f. Total:	3,216	129	3,344	0	0	0	0	0	0	0	3,344	Program Category:		Public Works			
C.				FUNDING	SCHEDUL	E (000's)	ı						Scheduled	Actual			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:					
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:					
c. Grants:	2,513	103	2,616	0	0	0	0	0	0	0	2,616	Notice to proceed:	10/01/1998				
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:					
e. Hwy Trust Fund:	703	26	729	0	0	0	0	0	0	0	729	OCP Executes Const Contract:					
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001				
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:					
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:					
i. Total:	3,216	129	3,344	0	0	0	0	0	0	0	3,344						
D. DESCRIPTION and JU	STIFICATION											G.	MAP				

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

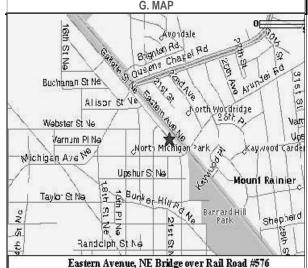
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATIN	Under Facility Improve Roads and E Unity of P Public				
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00			
CDT		37				KA0			KA0		350	Personal Services:		0			
Project Name:	SubF	Project Name	:		Agend	cy Name:			Implementin	ng Agency N	ame:	Non Personal Services:		0			
Bridge Rehabilitation	EAS	TERN AVE N	IE BRID OV	RR #576	Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		Ü			
Sub Project Location:	Eastern Ave NE	Bridge over	RR #576									Maintenance Costs.		0			
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Miles	stone Data				
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990			
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$7,309			
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Under				
a. Design:	502	0	502	0	0	0	0	0	0	0	502	Useful Life:	Under Facility Improv Roads and Unity of F				
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	\$ Under Facility Improv Roads and I Unity of F Public				
c. Project Mngmnt:	384	4	387	0	0	0	0	0	0	0	387	CIP Approval Criteria:	\$ Under Facility Improv Roads and I Unity of F Public				
d. Construction:	1,264	24	1,288	0	0	0	0	0	0	0	1,288	Functional Category:	Facility Improv Roads and I				
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Facility Improve Roads and I				
f. Total:	2,150	28	2,177	0	0	0	0	0	0	0	2,177	Program Category:		Public Works			
C.				FUNDING	SCHEDUL	LE (000's)	1		1	I	I		Scheduled	Actual			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:					
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:					
c. Grants:	1,618	22	1,641	0	0	0	0	0	0	0	1,641	Notice to proceed:	10/01/1998				
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:					
e. Hwy Trust Fund:	531	6	537	0	0	0	0	0	0	0	537	OCP Executes Const Contract:					
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	12/01/2000				
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:					
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:					
i. Total:	2,150	28	2,177	0	0	0	0	0	0	0	2,177						
D. DESCRIPTION and JU	ISTIFICATION										- 	G.	MAP				

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

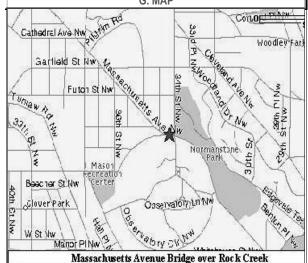
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CDT		39				KA0			KA0		350	Personal Services:	0
Project Name:	Sub	Project Name	9:		Agend	cy Name:			Implementir	ng Agency N	ame:	Non Personal Services:	0
Bridge Rehabilitation	MAS	SS AVE BR	OV RK CRK		Depa	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:	ū
Sub Project Location:	Mass Ave Bridg	e over Rock	Creek									Maintenance Costs.	0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)				1	F. Miles	tone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$5,047
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Under construction
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	06
c. Project Mngmnt:	725		725	0	0	0	0	0	0	0	725	CIP Approval Criteria:	Facility Improvements
d. Construction:	4,028		4,029	0	0	0	0	0	0	0	4,029	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	4,753	1	4,754	0	0	0	0	0	0	0	4,754	Program Category:	Public Works
C.				FUNDING	SCHEDUI	LE (000's)							Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	•
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	3,681	1	3,681	0	0	0	0	0	0	0	3,681	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	1,072	0	1,073	0	0	0	0	0	0	0	1,073	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	12/01/2000
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	4,753	1	4,754	0	0	0	0	0	0	0	4,754		
D. DESCRIPTION and JUS	STIFICATION		1									G.	MAP
													Con out Plain

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

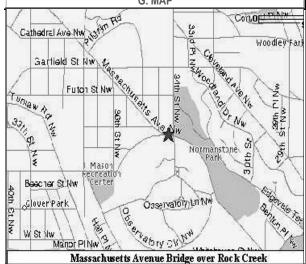
SCOPE OF WORK:



A.			IDENT	IFICATION .	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATIN	G BUDGET IMPACT (000's)
Project Code:		SubProje	ect Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CDT		4	.0			KA0			KA0		350	Personal Services:	0
Project Name:	Subf	Project Na	me:		Agend	cy Name:			Implementin	g Agency Na	ame:	Non Personal Services:	_
Bridge Rehabilitation		•	RIDGE OV R	(CRK	•	rtment of Tr	ansportatio	n	•	t of Transpo			0
Sub Project Location: Ma	ss Ave Bridg	e over Ro	ck Creek		-				·	·		Maintenance Costs:	0
B.				EXPENDITU	RE SCHEE	OULE (000'	s)					F. Mile	stone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	1990
Cost Elements	Through	Budgete	ed	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$513
COSt Liements	FY 2001	FY 200	2 Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	· · ·	Under construction
a. Design:	0		0	0 0	0	0	0	0	0	0	0	Implementation Status: Useful Life:	30
b. Site:	0		0	0	0	0	0	0	0	0	0	Ward:	02
c. Project Mngmnt:	284		0 28	4 0	0	0	0	0	0	0	284		Facility Improvements
d. Construction:	269		1 27	0	0	0	0	0	0	0	270	CIP Approval Criteria:	Roads and Bridge
e. Equipment:	0		0	0 0	0	0	0	0	0	0	0	Functional Category: Mayor's Policy Priority:	Unity of Purpose
f. Total:	553		1 55	4 0	0	0	0	0	0	0	554	Program Category:	Public Works
C.			I	FUNDING	SCHEDUL	LE (000's)	I						Scheduled Actual
a Lana Tarm Financina	0		0	0	0	0	0	0	0	0	0	Development of Scope:	
a. Long Term Financing: b.Local Street Fund:	0		0		0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	439		1 44		0	0	0	0	0	0	440	Notice to proceed:	
d. Pay Go:	0		0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	114		0 11	1 0	0	0	0	0	0	0	114	OCP Executes Const Contract:	
f. Equipment Lease	0		0	0	0	0	0	0	0	0	0	NTP for Construction:	04/01/1998
g.Alternative Financing	0		0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0		0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	553		1 55	0	0	0	0	0	0	0	554		
D. DESCRIPTION and JUST	FICATION												MAP
PROJECT DESCRIPTI	ON:											Cathedral Ave. Nw. 114m Rd	Conto Woodley's a

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

SCOPE OF WORK:

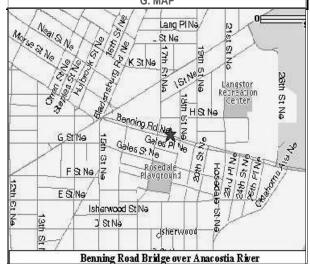


A.			IDENTIF	ICATION	AND CODII	NG INFOR	MATION					E. ANNUAL OPERATI	NG BUDGET IMPACT (0	000's)
Project Code:		SubProject 0	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CDT		45				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	roject Name:			Agend	cy Name:			Implementin	ig Agency Na	ame:	Non Personal Services:		0
Bridge Rehabilitation	11TH	ST RAMP C	ONNEC -S	E FWY, SE	Depa	rtment of Tr	ransportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		
Sub Project Location:	11th St Ramo Co	onnections t	o SE Frwy									Maintenance Costs.		0
B.			E	XPENDITU	IRE SCHEE	OULE (000'	s)		1			F. Mi	estone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$41,825
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	l	Under design
a. Design:	1,036	0	1,036	0	0	0	0	0	0	0	1,036	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		02
c. Project Mngmnt:	0	0	0	0	-	0	638	900	780	2,318	2,318	CIP Approval Criteria:	Facility In	mprovements
d. Construction:	0	0	0	0	-	0	4,250	6,000	6,750	17,000	17,000	Functional Category:	Roads	and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unit	ty of Purpose
f. Total:	1,036	0	1,036	0	0	0	4,888	6,900	7,530	19,318	20,354	Program Category:	F	Public Works
C.				FUNDING	SCHEDU	LE (000's)							Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	892	0	892	0	0	0	4,399	6,210	6,777	17,386	18,278	Notice to proceed:	10/01/1998	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	144	0	144	0	0	0	489	690	753	1,932	2,076	OCP Executes Const Contract: NTP for Construction:	09/30/2004	
f. Equipment Lease g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	03/30/2004	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	1,036	0	1,036	0	0	0	4,888	6,900	7,530	19,318	20,354			
D. DESCRIPTION and JUS	STIFICATION		1			!				<u>'</u>			G. MAP	
D. DESCRIPTION and 30	STIFICATION		J									Swanr St Nw		O elmin
PROJECT DESCRIP	TION:											SSINW S Riggs PINW 8		NA.
												Riggs PI Nw 8	French St Nw R St Nw	21 NW
This project repairs, r off the Federal-aid Hi		•	eteriorate	d, unsafe	bridge str	uctures, t	unnels an	d elevate	d highway	s facilities	on and	N A A	5 / 5 / S	Shaw *
Oil the rederal-aid Hi	igilway systeii	1.										Q St Nw SS N	St Nw	/!!.X
SCOPE OF WORK:													1 300	lokn 5
												ostva 2 sum	2	Jorn F ennedy PSt oreation
The scope of work in estimates, engineering												OST NW 15 OST NW	₹ z 5	enter
and substructures, tu					Storation	or replace	on control c	xisting bi	lage acon	s, supersu	ructures,	14th	Naylor Et Nw 🚊	
,		J	-									70 8 - 24		NSINW
												M St.	10th St Nw No	N N
												N St	Nw Bellen Side	Z V
												Green Ct Nw	W WIN	£ 5
													mo Connections to SE Free	eway

A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code: CDT		SubProject 0	Code:		Ag	ency Code: KA0		Impleme	nting Agency	Code:	Fund: 350	FTE's: Personal Services:		0.00
Project Name: Bridge Rehabilitation Sub Project Location:		Project Name NING ROAD dge over Ana	BR OV AN		•	cy Name: rtment of Tr	ansportatio	n		ng Agency Na t of Transpo		Non Personal Services: Maintenance Costs:		0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Miles	tone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13)	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: Initial Cost (\$000's):		1990 \$50,808
a. Design: b. Site: c. Project Mngmnt: d. Construction: e. Equipment:	1,527 0 8 50	0 0 2,378 15,850 0	1,527 0 2,386 15,900 0	0 0 793 5,283 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 793 5,283 0	1,527 0 3,178 21,184 0	Implementation Status: Useful Life: Ward: CIP Approval Criteria: Functional Category:	Roa	Under design 30 07 y Improvements ads and Bridges Unity of Purpose
f. Total:	1,585	18,228	19,813	6,076	0	0	0	0	0	6,076	25,889	Mayor's Policy Priority: Program Category:		Public Works
a. Long Term Financing: b.Local Street Fund: c. Grants: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease g.Alternative Financing h. Other:	0 0 1,208 0 377 0 0	0 0 14,582 0 3,646 0 0	0 0 15,791 0 4,022 0 0	0 0 4,861 0 1,215 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 4,861 0 1,215 0 0	0 0 20,651 0 5,238 0 0	Development of Scope: Approval of A/E: Notice to proceed: Final design Complete: OCP Executes Const Contract: NTP for Construction: Construction Complete: Project Closeout Date:	Scheduled 10/01/1998 09/30/2003	Actual
i. Total: D. DESCRIPTION and J	USTIFICATION	18,228	19,813	6,076	0	0	0	0	0	6,076	25,889	G.	MAP	

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

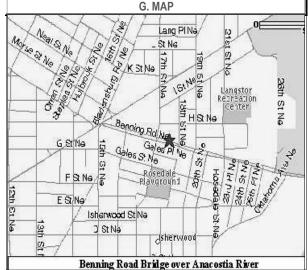
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATIN	\$3 Under Facility Improve Roads and E Unity of P Public				
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00			
CDT		48				KA0			KA0		350	Personal Services:		0			
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementin	ng Agency Na	ame:	Non Personal Services:		0			
Bridge Rehabilitation	BEN	NING ROAD	BR OV AN	AC RIV-rdw	y Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		Ü			
Sub Project Location:	Benning Rd Brid	lge over Ana	acostia Rive	er								Maintenance Costs.		0			
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Mile	stone Data				
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990			
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$3,511			
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Unde Facility Improv				
a. Design:	94	0	94	0	0	0	0	0	0	0	94	Useful Life:	Unde Facility Impro Roads and Unity of Publ				
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	Facility Impro Roads and Unity of Publi				
c. Project Mngmnt:	4	378	382	126	0	0	0	0	0	126	508	CIP Approval Criteria:	Facility Impro Roads and Unity of Publi				
d. Construction:	25	2,521	2,546	840	0	0	0	0	0	840	3,386	Functional Category:	Unde Facility Impro Roads and Unity of Publi				
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Facility Improv Roads and Unity of I				
f. Total:	123	2,899	3,022	966	0	0	0	0	0	966	3,988	Program Category:		Public Works			
C.				FUNDING	SCHEDUL	E (000's)	1		1	I			Scheduled	Actual			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:					
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:					
c. Grants:	89	2,319	2,408	773	0	0	0	0	0	773	3,181	Notice to proceed:	10/01/1998				
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:					
e. Hwy Trust Fund:	34	580	614	193	0	0	0	0	0	193	807	OCP Executes Const Contract:					
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002				
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:					
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:					
i. Total:	123	2,899	3,022	966	0	0	0	0	0	966	3,988						
D. DESCRIPTION and JU	ISTIFICATION											G	MAP				

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

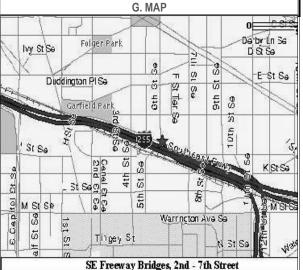
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATIN	G BUDGET IMPACT	(000's)			
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00			
CDT		49				KA0			KA0		350	Personal Services:		0			
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementin	ig Agency N	ame:	Non Personal Services:		0			
Bridge Rehabilitation	SOU	THEAST FR	WY BRID, 2	ND - 7TH	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:		-			
Sub Project Location:	SE Freeway Brid	lges, 2ND - 7	'TH									ivialitieriance costs.		0			
B.			E	KPENDITU	RE SCHE	OULE (000'	s)					F. Miles	stone Data				
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	Unde Facility Impro Roads and Unity of				
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$3 Under Facility Improv Roads and				
Cool Libinonia	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Under Facility Improv Roads and Unity of F				
a. Design:	1,242	0	1,242	0	0	0	0	0	0	0	1,242	Useful Life:		30			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		02			
c. Project Mngmnt:	1,649	172	1,821	0	0	0	0	0	0	0	1,821	CIP Approval Criteria:	Facilit				
d. Construction:	10,984	1,149	12,132	0	0	0	0	0	0	0	12,132	Functional Category:		ads and Bridges			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Jnity of Purpose			
f. Total:	13,874	1,321	15,195	0	0	0	0	0	0	0	15,195	Program Category:		Public Works			
C.	<u> </u>			FUNDING	SCHEDU	LE (000's)	1		1		1		Scheduled	Actual			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:					
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:					
c. Grants:	12,379	1,189	13,568	0	0	0	0	0	0	0	13,568	Notice to proceed:	10/01/1998				
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:					
e. Hwy Trust Fund:	1,495	132	1,628	0	0	0	0	0	0	0	1,628	OCP Executes Const Contract:	00/20/0004				
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001				
g.Alternative Financing h. Other:	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:					
	12.074	0	15 105	0	0	0	0	0	0	0	0	Project Closeout Date:					
i. Total:	13,874	1,321	15,195	0	0	0	0	0	0	0	15,195						
D. DESCRIPTION and JU	JSTIFICATION											G.	MAP				

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

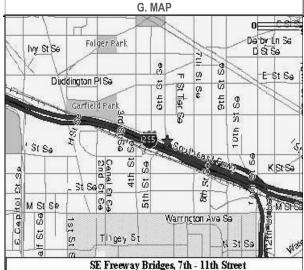
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPAC	T (000's)
Project Code:		SubProject C	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CDT		50				KA0			KA0		350	Personal Services:		0
Project Name:	SubP	roject Name:	:		Agend	y Name:			Implementin	ng Agency N	ame:	Non Personal Services:		0
Bridge Rehabilitation	SOUT	THEAST FR	WY BRID 7	ГН - 11TH	Depai	tment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:		-
Sub Project Location:	SE Freeway Brid	ges, 7TH - 1	1th									ivialinteriarice Costs.		0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$20,428
OUST Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		Under design
a. Design:	1,227	0	1,227	0	0	0	0	0	0	0	1,227	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	Ward:		02	
c. Project Mngmnt:	594	371	964	0	0	0	0	0	0	0	964	CIP Approval Criteria:	Facili	ty Improvements
d. Construction:	6,008	2,472	8,480	0	0	0	0	0	0	0	8,480	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose
f. Total:	7,829	2,843	10,672	0	0	0	0	0	0	0	10,672	Program Category:		Public Works
C.				FUNDING	SCHEDUL	E (000's)							Scheduled	Actual
	0	0	0	0	0	0	0		0	0	0	Development of Scope:		
a. Long Term Financing: b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	6,950	2,559	9.509	0	0	0	0	0	0	0	9,509	Notice to proceed:	10/01/1998	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	879	284	1,163	0	0	0	0	0	0	0	1,163	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	7,829	2,843	10,672	0	0	0	0	0	0	0	10,672			
D. DESCRIPTION and JUS	TIFICATION											G.	MAP	

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

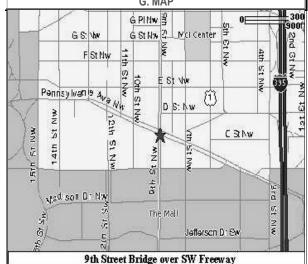
SCOPE OF WORK:



A.			IDENTIF	FICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	G BUDGET IMPAC	T (000's)
Project Code:		SubProjec	t Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:		0.00
CDT		51				KA0			KA0		350	Personal Services:		0
Project Name:	Subl	Project Nam	е.		Agend	cy Name:			Implementi	ng Agency Na	ame.			U
Bridge Rehabilitation		-	R, SW OV SV	W FRWY	•	rtment of Tr	ansportatio	n		t of Transpo		Non Personal Services:		0
•	h St Bridge ov	er SW Free	way						Dopurtino	i oi manope		Maintenance Costs:		0
B.				XPENDITU	RE SCHED	OULE (000's	s)					F. Miles	stone Data	
-	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)			
Cost Elements	Through	Budgeted	. ,	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Authorization Date:		1990
Cost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's):		\$14,790
a. Design:	696	38	734	0	0	0	0	0	0	0	734	Implementation Status: Useful Life:		Under design 30
b. Site:	0			0	0	0	0	0	0	0	0	Ward:		02
c. Project Mngmnt:	0	C	0	0	225	450	225	0	0	900	900	CIP Approval Criteria:	Eggil	ity Improvements
d. Construction:	0	C	0	0	1,500	3,000	1,500	0	0	6,000	6,000	Functional Category:		pads and Bridges
e. Equipment:	0	C	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	100	Unity of Purpose
f. Total:	696	38	734	0	1,725	3,450	1,725	0	0	6,900	7,634	Program Category:		Public Works
C.			<u> </u>	FUNDING	SCHEDUL	LE (000's)	I						Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0			0	0	0	0	0		0	0	Approval of A/E:		
c. Grants:	603	34	637	0	1,553	3,105	1,553	0	0	6,210	6,847	Notice to proceed:	10/01/1998	
d. Pay Go:	0	0	0	0	0	0	0	0		0	0	Final design Complete:		
e. Hwy Trust Fund:	93		97	0	173	345	173	0	_	690	787	OCP Executes Const Contract:	00/20/0002	
f. Equipment Lease	0		0	0	0	0	0	0		0	0	NTP for Construction:	09/30/2003	
g.Alternative Financing h. Other:	0	0	0	0	0	0	0	0		0	0	Construction Complete: Project Closeout Date:		
	696			0	1,725	3,450	1.725	0		6.900	7.634	Project Closeout Date.		
i. Total:		30	134	l 0	1,720	3,430	1,120	0	0	0,900	1,034			
D. DESCRIPTION and JUST	TFICATION												MAP	
PROJECT DESCRIPTI	ION:											GS:\w GStI	1w 3h	9000 9000 4th 5

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

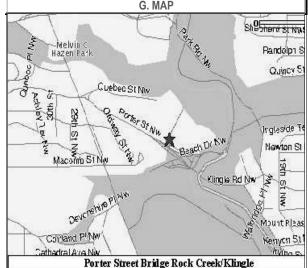
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	Γ (000's)			
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00			
CDT		52				KA0			KA0		350	Personal Services:		0			
Project Name:	SubF	Project Name:			Agend	y Name:			Implementin	ng Agency N	ame:	Non Personal Services:		0			
Bridge Rehabilitation	POR	TER ST BR (OV KLNGLE	RD (RDW)	Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		O			
Sub Project Location:	Porter St Bridge	over Klingle	Rd									Maintenance Costs.		0			
B.			E)	(PENDITU	RE SCHEE	ULE (000'	s)					F. Miles	tone Data				
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	Under Facility Improv Roads and Unity of F Public				
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$1. Under Facility Improv Roads and Unity of F Public				
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	\$1 Under Facility Improv Roads and Unity of F Public Scheduled				
a. Design:	449	0	449	0	0	0	0	0	0	0	449	Useful Life:		30			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		03			
c. Project Mngmnt:	691	84	775	0	0	0	0	0	0	0	775	CIP Approval Criteria:	Facili				
d. Construction:	4,196	560	4,755	0	0	0	0	0	0	0	4,755	Functional Category:					
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose			
f. Total:	5,335	643	5,979	0	0	0	0	0	0	0	5,979	Program Category:	Public				
C.				FUNDING	SCHEDUL	E (000's)	ı						Scheduled	Actual			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:					
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:					
c. Grants:	4,229	515	4,744	0	0	0	0	0	0	0	4,744	Notice to proceed:	10/01/1998				
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:					
e. Hwy Trust Fund:	1,106	129	1,235	0	0	0	0	0	0	0	1,235	OCP Executes Const Contract:					
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2000				
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:					
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:					
i. Total:	5,335	643	5,979	0	0	0	0	0	0	0	5,979						
D. DESCRIPTION and JU	STIFICATION											G.	MAP				

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

SCOPE OF WORK:



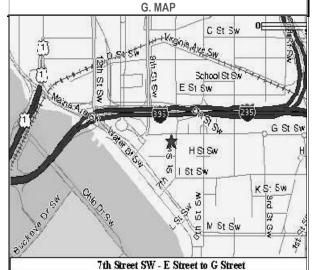
A.			IDENTIF	FICATION	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject	Code:		Ag	gency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CDT		54				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agen	cy Name:			Implementin	ng Agency N	lame:	Non Personal Services:		0
Bridge Rehabilitation	7TH	ST, SW, E S	T G ST @ B	R # 1106	Depa	rtment of T	ransportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:		· ·
Sub Project Location:	7th ST SW - E St	t to G St										Maintenance Costs.		0
B.			Е	XPENDITU	RE SCHE	OULE (000	's)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$4,367
COSt Liements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	, ,		. ,
a. Design:	290	0	290	0	0	0	0	0	0	0	290	Implementation Status:		Under design
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:		30
c. Project Mngmnt:	177	72	249	0	0	0	0	0	0	0	249	Ward:		02
d. Construction:	1.588	483	2,071	0	0	0	0	0	0	0	2,071	CIP Approval Criteria:	•	/ Improvement
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:		ids and Bridge
f. Total:	2,056	555	2,611	0	0	0	0	0	0	0	2,611	Mayor's Policy Priority:	· ·	Inity of Purpose Public Works
•	2,000		2,011		1	I F (0001-)	Ĭ		·	Ū	2,011	Program Category:		
C.				FUNDING	SCHEDU	LE (000 S)			1			- 	Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	10/04/1000	
c. Grants:	1,640	444	2,083	0	0	0	0	0	0	0	2,083	Notice to proceed:	10/01/1998	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	416	111	527	0	0	0	0	0	0	0	527	OCP Executes Const Contract:	00/20/0004	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	2,056	555	2,611	0	0	0	0	0	0	0	2,611			
D DESCRIPTION and I	LIGHTINIA TION		1									0	MAD	

D. DESCRIPTION and JUSTIFICATION

PROJECT DESCRIPTION:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

SCOPE OF WORK:

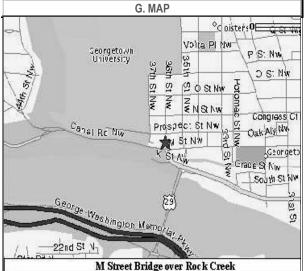


A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	B BUDGET IMPACT (000's))
Project Code:		SubProject C	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CDT		57				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name:			Agend	y Name:			Implementin	ng Agency Na	ame:	Non Personal Services:		0
Bridge Rehabilitation	11TH	I STREET BE	RIDGE INTE	RCHANGE	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation			U
Sub Project Location:	11th Street Brido	ge										Maintenance Costs:		0
B.			Е	XPENDITU	RE SCHEE	OULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	12014 0 1 0 0 0		4000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Authorization Date:	¢ 4	1990
Cost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's):		16,521
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	Under cons	
b. Site:	0	0	0	0	-	0	0	0	0	0	0	Useful Life:		30
c. Project Mngmnt:	2,226	0	2,226	0	-	0	0	0	0	0	2,226	Ward:	=	06
d. Construction:	13,745	10	13,755	0		0	0	0	0	0	13,755	CIP Approval Criteria:	Facility Improv	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Roads and	•
f. Total:	15,971	10	15,981	0	0	0	0	0	0	0	15,981	Mayor's Policy Priority:	Unity of F	c Works
	10,011	10	10,001		1				·	o	10,501	Program Category:		
C.				FUNDING	SCHEDUI	_E (000°S)	I						Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	13,098	9	13,107	0	0	0	0	0	0	0	13,107	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete: OCP Executes Const Contract:		
e. Hwy Trust Fund: f. Equipment Lease	2,873	0	2,874	0	0	0	0	0	0	0	2,874 0	NTP for Construction:	12/30/2000	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	12/00/2000	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	15,971	10	15,981	0	0	0	0	0	0	0	15,981	. reject closecut zute.		
D. DESCRIPTION and JUS	STIEICATION	1	1		1		1		1			G	MAP	
D. DESCRIPTION and JUS	TIFICATION		J									1 / 1	WIIN 1-3-	300
												-St Nw Temperance	Leuru	Pal900f
PROJECT DESCRIP	TION.											Swann St Nw Valley Ave	4 100	1
PROJECT DESCRIP	HON:											SSIN»	7 9 1 3	
This project repairs, re	estores and re	eplaces de	teriorate	d, unsafe	bridge str	uctures, t	unnels an	d elevate	d highway	s facilities	on and	Figgs St Niv	F E CHICAGO	\ _\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
off the Federal-aid Hig												R St Nw \$5	Analog (Shaw Warrer	00
2227 27 1/27/												Corcoran St Nw	Shaw Warrer	SKNW
SCOPE OF WORK:												E 177 3		CEL
The scope of work inc	cludes, but is	not limited	to: feasi	bility and	desian. pr	eparation	of contra	ct plans.	specificati	ons and c	ost	CITION OF A	S: Nw Kennedy	-11
estimates, engineering													Recreation	
and substructures, tur	nnels and ele	vated high	way facil	ities.								B 2 2	et Nw	1
												PALE / P	Nayor Ct N v S ⊒	1
														100
												ST NW M St N.	Modern A	
												3 3	78 3 Z	
												11th St	reet Bridge	

A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CDT		58				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementin	g Agency N	ame:	Non Personal Services:		0
Bridge Rehabilitation	M ST	REET BRID	GE OVER R	K CRK	Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		U
Sub Project Location:	M St Bridge ove	r Rock Creel	k									Maintenance Costs.		0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Milest	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$6.114
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Uno	der construction
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	3 11.	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		02
c. Project Mngmnt:	983	0	983	0	0	0	0	0	0	0	983	CIP Approval Criteria:	Facilit	y Improvements
d. Construction:	4,659	2	4,661	0	0	0	0	0	0	0	4,661	Functional Category:	•	ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Jnity of Purpose
f. Total:	5,642	2	5,644	0	0	0	0	0	0	0	5,644	Program Category:		Public Works
C.				FUNDING	SCHEDUL	E (000's)			1		I		Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	3,900	2	3,902	0	0	0	0	0	0	0	3,902	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	1,741	0	1,742	0	0	0	0	0	0	0	1,742	OCP Executes Const Contract:	40/00/0000	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	12/30/2000	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	5,642	2	5,644	0	0	0	0	0	0	0	5,644			
D. DESCRIPTION and JU	ISTIFICATION											G. I	MAP	

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

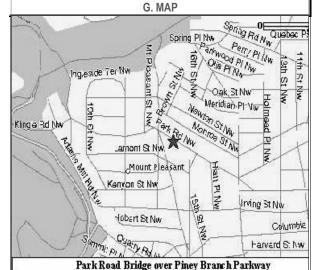
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	WATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CDT		59				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	cy Name:			Implementin	g Agency N	ame:	Non Personal Services:		0
Bridge Rehabilitation	PAR	K RD BR OV	PINEY BR	PKWY	Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		O
Sub Project Location:	Park Rd Bridge	over Piney B	Branch Pkw	у								Maintenance Costs.		0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$4,703
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Un	der construction
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	5	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		04
c. Project Mngmnt:	943	23	966	0	0	0	0	0	0	0	966	CIP Approval Criteria:	Facilit	y Improvements
d. Construction:	3,750	153	3,903	0	0	0	0	0	0	0	3,903	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Jnity of Purpose
f. Total:	4,693	176	4,869	0	0	0	0	0	0	0	4,869	Program Category:		Public Works
C.				FUNDING	SCHEDUL	LE (000's)	1		1		I		Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	3,435	141	3,576	0	0	0	0	0	0	0	3,576	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	1,258	35	1,294	0	0	0	0	0	0	0	1,294	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	12/30/2000	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	4,693	176	4,869	0	0	0	0	0	0	0	4,869			
D. DESCRIPTION and JU	ISTIFICATION											G.	MAP	

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

SCOPE OF WORK:



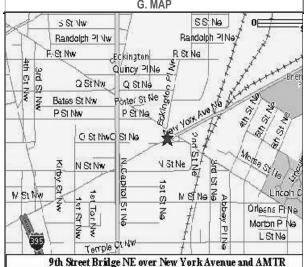
A.			IDENTIF	ICATION A	ND CODIN	NG INFORI	MATION					E. ANNUAL OPERATING BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's: 0
CDT		63				KA0			KA0		350	Personal Services:
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementin	g Agency N	ame:	Non Personal Services:
Bridge Rehabilitation	9TH	& 12TH ST E	XPWY/ ELE	CT/ MECH	Depar	rtment of Tr	ansportatio	n	Department	t of Transp	ortation	
Sub Project Location: 9th 8	& 12th St Ex	pwy										Maintenance Costs:
B.			E	(PENDITU	RE SCHED	ULE (000'	s)					F. Milestone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's): \$14,8
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status: Invitation to
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:
c. Project Mngmnt:	1,703	23	1,726	0	0	0	0	0	0	0	1,726	CIP Approval Criteria: Facility Improvement
d. Construction:	8,827	150	8,977	0	0	0	0	0	0	0	8,977	Functional Category: Roads and Brid
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority: Unity of Purp
f. Total:	10,530	173	10,703	0	0	0	0	0	0	0	10,703	Program Category: Public We
C.				FUNDING	SCHEDUL	E (000's)						Scheduled Act
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:
c. Grants:	8,373	138	8,511	0	0	0	0	0	0	0	8,511	Notice to proceed:
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:
e. Hwy Trust Fund:	2,157	35	2,192	0	0	0	0	0	0	0	2,192	OCP Executes Const Contract:
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction: 06/30/2000
g.Alternative Financing h. Other:	0	0	0	0	0	0	0	0	0	0	0	Construction Complete: Project Closeout Date:
	10,530	173	10,703	0	0	0	0	0	0	0	10,703	Project Closeout Date.
i. Total:	10,550	173	10,703	U	0	U	U	U	0	0	10,703	
D. DESCRIPTION and JUSTIF	ICATION		<u> </u>									G. MAP
PROJECT DESCRIPTION This project repairs, restor off the Federal-aid Highwas SCOPE OF WORK: The scope of work includes estimates, engineering an and substructures, tunne	ores and reverse a	n. not limited action mar	I to: feasik agement	oility and o	design, pr	eparation	of contra	ct plans,	specification	ons and c	ost	Emerison St Nw Delafield PINw Decatur St Nw Decatur St Nw Critenden St Nw Buchanan St Nw Emerison St Nw Decatur St Nw

Taylor St. Vw

A.			IDENTI	FICATION	AND CODIN	NG INFORI	MATION					E. ANNUAL OPERATING	G BUDGET IMPACT (000's)
Project Code:		SubProje	ct Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CDT		65	5			KA0			KA0		350	Personal Services:	0
Project Name:	Subf	Project Nar	ne:		Agend	cy Name:			Implementin	g Agency Na	ame:	Non Personal Services:	-
Bridge Rehabilitation	9TH	ST NE BR	OV NY AV&	AMTRK (RD	•	rtment of Tr	ansportatio			t of Transpo			0
Sub Project Location: 9th	St Br NE ove	er New Yo	k Ave & AM	ΓRAK					•	·		Maintenance Costs:	0
B.			Е	XPENDITU	RE SCHED	OULE (000'	s)					F. Miles	stone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	1990
Cost Elements	Through	Budgete	d	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$5,239
COSt Liements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Under design
a. Design:	450		0 450	0	0	0	0	0	0	0	450	Useful Life:	30
b. Site:	0		0 0		0	0	0	0	0	0	0	Ward:	05
c. Project Mngmnt:	0		0 0	120	180	0	0	0	0	300	300	CIP Approval Criteria:	Facility Improvements
d. Construction:	0		0 0	800	1,200	0	0	0	0	2,000	2,000	Functional Category:	Roads and Bridges
e. Equipment:	0		0 0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	450		0 450	920	1,380	0	0	0	0	2,300	2,750	Program Category:	Public Works
C.				FUNDING	SCHEDUL	LE (000's)						regium dulagary.	Scheduled Actual
- Less Tess Fire edition	0	_	0 0	0	0	0	0	0	0	0	0	Development of Scope:	
a. Long Term Financing: b.Local Street Fund:	0			0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	360		360	736	1,104	0	0	0	0	1,840	2,200	Notice to proceed:	
d. Pay Go:	0		0 0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	90		90	184	276	0	0	0	0	460	550	OCP Executes Const Contract:	
f. Equipment Lease	0		0 0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003
g.Alternative Financing	0		0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0		0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	450		0 450	920	1,380	0	0	0	0	2,300	2,750		
D. DESCRIPTION and JUSTI	FICATION											G.	MAP
PROJECT DESCRIPTION This project repairs, res		ranlacas	deteriorate	od unsafe	hridae str	uctures t	innels an	d elevate	d highway	s facilities	on and	SST VW Randolph PI VW F-St Nw Eckingtor Quincy P A Q Q Q ST NW Q ST N	NG \$ / X X

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPAC	Γ (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CDT		66				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementin	ng Agency Na	ame:	Non Personal Services:		0
Bridge Rehabilitation	CON	SULTANT B	RIDGE INSI	PECTIONS	Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		ŭ
Sub Project Location:	Various Location	ns										Walliteriance Costs.		0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$4,991
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		Under design
a. Design:	2,032	500	2,532	400	0	0	0	0	0	400	2,932	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facili	ty Improvements
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose
f. Total:	2,032	500	2,532	400	0	0	0	0	0	400	2,932	Program Category:		Public Works
C.				FUNDING	SCHEDUL	E (000's)	ı						Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	1,498	400	1,898	320	0	0	0	0	0	320	2,218	Notice to proceed:	10/01/1998	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	09/30/1999	
e. Hwy Trust Fund:	533	100	633	80	0	0	0	0	0	80	713	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	2,032	500	2,532	400	0	0	0	0	0	400	2,932			
D. DESCRIPTION and JU	ISTIFICATION			•	•	•				•	•	G.	MAP	

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	WATION					E. ANNUAL OPERATING	BUDGET IMPACT	Γ (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CDT		67				KA0			KA0		350	Personal Services:		0
Project Name:	Subf	Project Name	e :		Agend	cy Name:			Implementir	ng Agency N	ame:	Non Personal Services:		0
Bridge Rehabilitation	OPE	N END BR	DESIGN CO	ISULT SER	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		Ü
Sub Project Location:	Various Locatio	ns										Maintenance Costs.		0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$611
OUST Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		Under design
a. Design:	49	75	124	55	0	0	0	0	0	55	180	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facili	ty Improvements
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose
f. Total:	49	75	124	55	0	0	0	0	0	55	180	Program Category:		Public Works
C.	 			FUNDING	SCHEDUI	E (000's)	1		-11	I		_	Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	34	60	94	44	0	0	0	0	0	44	138	Notice to proceed:	10/01/1998	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	09/30/1999	
e. Hwy Trust Fund:	16	15	31	11	0	0	0	0	0	11	42	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	49	75	124	55	0	0	0	0	0	55	180			
D. DESCRIPTION and JU	JSTIFICATION											G.	MAP	

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

SCOPE OF WORK:



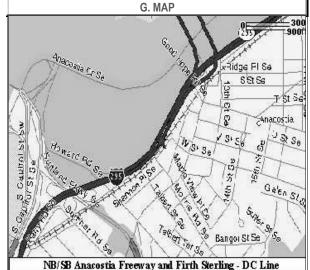
A.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	gency Code:		Impleme	nting Agency	Code:	Fund:	FTE's: 0.00
CDT		68				KA0			KA0		350	Personal Services: 0
Project Name:	Subf	Project Name	:		Agen	cy Name:			Implementin	ng Agency N	ame:	No. Bound On San
Bridge Rehabilitation	SB 1	1TH ST BRI	DGE OVER	ANA. RIVEF	•	rtment of Tr	ansportatio	n		t of Transp		Q
Sub Project Location: 11	th St Bridge o	ver Anacos	tia River						•	•		Maintenance Costs: 0
В.			E	KPENDITU	RE SCHE	DULE (000'	s)					F. Milestone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date: 1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Authorization Date. 1990 Initial Cost (\$000's): \$3,268
Oost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status: Under design
a. Design:	1,026	400	1,426	0	0	0	0	0	0	0	1,426	Useful Life: 30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward: 06
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Facility Improvements
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Functional Category: Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority: Unity of Purpose
f. Total:	1,026	400	1,426	0	0	0	0	0	0	0	1,426	Program Category: Public Works
C.				FUNDING	SCHEDU	LE (000's)					<u> </u>	Scheduled Actual
			0						0	0	0	Development of Scope:
a. Long Term Financing:	0		0	0	0	0	0	0	0	0	0	Approval of A/E:
b.Local Street Fund: c. Grants:	909		1,269	0	0	0	0	0	0	0	1,269	Notice to proceed:
d. Pay Go:	0		0	0	0	0	0	0	0	0	0	Final design Complete:
e. Hwy Trust Fund:	117	40	157	0	0	0	0	0	0	0	157	OCP Executes Const Contract:
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:
i. Total:	1,026	400	1,426	0	0	0	0	0	0	0	1,426	
D. DESCRIPTION and JUST	IFICATION											G. MAP
PROJECT DESCRIPTI This project repairs, res off the Federal-aid High SCOPE OF WORK: The scope of work incluestimates, engineering and substructures, tunn	stores and r nway systen udes, but is and constru	n. not limited uction mar	d to: feasil nagement	oility and o	design, pi	reparation	of contra	ct plans,	specificati	ons and c	cost	Stancon Park C SI No 12th FINA C SI No C SI No 12th FINA C SI No C SI N

Derby In Se Derby

A.			IDENTIF	ICATION A	AND CODII	NG INFORI	WATION					E. ANNUAL OPERATING BU	JDGET IMPACT (0	00's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CDT		69				KA0			KA0		350	Personal Services:		0
Project Name:		Project Name				y Name:			Implementin	g Agency N	ame:	Non Personal Services:		0
Bridge Rehabilitation	SB A	NA. FRWY	1300 S.CAP	./FIRTH STE	RLI Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		· ·
Sub Project Location:	NB/SB Anac Frv	vy, Firth Ster	rling-DC Lin	е								Maintenance Costs.		0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Mileston	e Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1997
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$4,186
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	ı	Jnder design
a. Design:	1,147	400	1,547	0	0	0	0	0	0	0	1,547	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		08
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facility In	nprovements
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	,	and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		ty of Purpose
f. Total:	1,147	400	1,547	0	0	0	0	0	0	0	1,547	Program Category:	F	Public Works
C.	"			FUNDING	SCHEDUL	E (000's)					1		Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	953	360	1,313	0	0	0	0	0	0	0	1,313	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	194	40	234	0	0	0	0	0	0	0	234	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing h. Other:	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
		400	4 547	0	0	· ·	0	0		0	•	Project Closeout Date:		
i. Total:	1,147	400	1,547	U	0	0	0	0	0	U	1,547			
D. DESCRIPTION and JI	JSTIFICATION											G. MA	<u>P</u>	

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

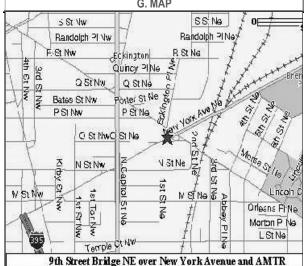
SCOPE OF WORK:



A.			I	IDENTIF	ICATION A	AND CODIN	IG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubPro	ject Cod	de:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CDT			70				KA0			KA0		350	Personal Services:		0
Project Name:	Subl	Project N	lame:			Agend	y Name:			Implementin	g Agency Na	ame:	Non Personal Services:		
Bridge Rehabilitation	9TH	ST. NE I	BR OV N	NY & AM	TRK	-	-	ansportatio	n	Departmen	t of Transpo	ortation			0
Sub Project Location: 9t	h St NE Bridge	e over N	Y & AM	TRAK									Maintenance Costs:		0
B.				E	KPENDITU	RE SCHED	ULE (000'	s)					F. Miles	tone Data	
	(11)	(12))	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budge	ted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$49,343
COSt Liements	FY 2001	FY 200	02	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		Under design
a. Design:	484	ļ	500	984	0	0	0	0	0	0	0	984	Useful Life:		30
b. Site:	0		0	0	0	0	0	0	0	0	0	0	Ward:		05
c. Project Mngmnt:	0		0	0	75	690	1,140	1,095	0	0	3,000	3,000	CIP Approval Criteria:	Facility	Improvements
d. Construction:	0		0	0	500	4,600	7,600	7,300	0	0	20,000	20,000	Functional Category:	,	ds and Bridges
e. Equipment:	0		0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		nity of Purpose
f. Total:	484	į	500	984	575	5,290	8,740	8,395	0	0	23,000	23,984	Program Category:	_	Public Works
C.					FUNDING	SCHEDUL	E (000's)							Scheduled	Actual
a Lana Tana Financian	0		0	٥	0	0	0	0	0	0	0	0	Development of Scope:		
a. Long Term Financing: b.Local Street Fund:	0		0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	378		400	778	460	4,232	6,992	6,716	0	0	18,400	19,178	Notice to proceed:	10/01/1998	
d. Pay Go:	0		0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	106	1	100	206	115	1,058	1,748	1,679	0	0	4,600	4,806	OCP Executes Const Contract:		
f. Equipment Lease	0		0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2005	
g.Alternative Financing h. Other:	0		0	0	0	0	0	0	0	0	0	0	Construction Complete:		
	0		0	•	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	484	5	500	984	575	5,290	8,740	8,395	0	0	23,000	23,984			
D. DESCRIPTION and JUST	TFICATION												G.	MAP	
PROJECT DESCRIPTI	ION:												S St Nw Randolph 9 Nw F-St Nw Eckington Guincy 9	Randolph PINey RSt Ne	O Bren

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING B	UDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	gency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.0
CDT		71				KA0			KA0		350	Personal Services:	(
Project Name:	SubF	Project Name	:		Agen	cy Name:			Implementir	ng Agency N	ame:	Non Personal Services:	(
Bridge Rehabilitation	TR E	BRIDGE ENV	IR / TRAFF	C STUDY	Depa	rtment of T	ransportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:	
Sub Project Location:	Various Locatio	ns										ividintendince costs.	(
B.			E	XPENDITU	RE SCHE	OULE (000	's)					F. Mileston	e Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	199
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$3,669
Oost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Under desig
a. Design:	1,128	978	2,106	0	0	0	0	0	0	0	2,106	Useful Life:	Onder design
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wid
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facility Improvemen
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Roads and Bridge
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpo
f. Total:	1,128	978	2,106	0	0	0	0	0	0	0	2,106	Program Category:	Public Worl
C.				FUNDING	SCHEDU	LE (000's)						- Trogram Sutogory:	Scheduled Actua
			0	0	0				0	0	0	Development of Scope:	7 total
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
b.Local Street Fund: c. Grants:	1,015	880	1,895	0	0	0	0	0	0	0	1,895	Notice to proceed:	
d. Pay Go:	0,010	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	113	98	211	0	0	0	0	0	0	0	211	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	1,128	978	2,106	0	0	0	0	0	0	0	2,106		
D DECCRIPTION and I	LICTICIOATION											C MA	D

D. DESCRIPTION and JUSTIFICATION

PROJECT DESCRIPTION:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

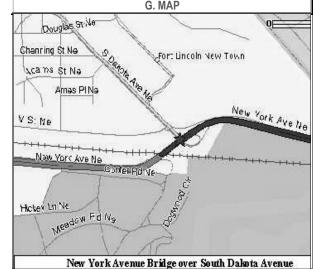
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	WATION					E. ANNUAL OPERATIN	IG BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CDT		72				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	ə :		Agend	y Name:			Implementin	ng Agency N	ame:	Non Personal Services:		0
Bridge Rehabilitation	N. Y	ORK AV BR	OV S. DAK	AV RDWK	Depai	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:		U
Sub Project Location:	New York Ave B	Bridge over S	S. Dakota Av	/e								Maintenance Costs.		0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Mile	estone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$2.176
- COST Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	· · /	Contract agreements App	• , -
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	ontract agreements 7 pp	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		05
c. Project Mngmnt:	232	8	240	0	0	0	0	0	0	0	240	CIP Approval Criteria:	Facility	Improvements
d. Construction:	592	53	645	0	0	0	0	0	0	0	645	Functional Category:	,	ls and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		ity of Purpose
f. Total:	823	61	885	0	0	0	0	0	0	0	885	Program Category:		Public Works
C.			'	FUNDING	SCHEDUL	E (000's)	ı		1		1		Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	652	49	701	0	0	0	0	0	0	0	701	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	171	12	183	0	0	0	0	0	0	0	183	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	823	61	885	0	0	0	0	0	0	0	885			
D. DESCRIPTION and JU	ISTIFICATION											G	i. MAP	

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

SCOPE OF WORK:



													1	
A.				IDENTIF	ICATION A	AND CODII	NG INFOR	MATION					E. ANNUAL OPERATING BUDGET IMPACT	(000's)
Project Code:			SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CDT			74				KA0			KA0		350	Personal Services:	0
Project Name:		SubP	Project Name) :		Agend	cy Name:			Implementin	ng Agency Na	ame:	Non Personal Services:	0
Bridge Rehabilitation		24TH	I ST NW BR	OV K ST #1	102 (RDWY)	Depa	rtment of Ti	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	
Sub Project Location:	24th S	t NW Brido	ge over K S										Waliteriance Costs.	0
B.	1			Е	XPENDITU	RE SCHEE	OULE (000)	s)		1			F. Milestone Data	
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	1990
Cost Elements		Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$2,000
		FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status: Contract agreements Ap	proved by OCP
a. Design:		0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
b. Site:		0	0	0	0	0	0	0	0	0	0	0	Ward:	02
c. Project Mngmnt:		99	0	99	0	0	0	0	0	0	0	99	CIP Approval Criteria: Facility	/ Improvements
d. Construction:		330	15	345	0	0	0	0	0	0	0	345		ds and Bridges
e. Equipment:		0	0	0	0	0	0	0	0	0	0	0	3 7	nity of Purpose
f. Total:		429	15	444	0	0	0	0	0	0	0	444	Program Category:	Public Works
C.				1	FUNDING	SCHEDUI	LE (000's)						Scheduled	Actual
a Lang Tarm Financing		0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
a. Long Term Financing: b.Local Street Fund:		0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:		339	12	351	0	0	0	0	0	0	0	351	Notice to proceed:	
d. Pay Go:		0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:		89	3	92	0	0	0	0	0	0	0	92	OCP Executes Const Contract:	
f. Equipment Lease		0	0	0	0	0	0	0	0	0	0	0	NTP for Construction: 09/30/2000	
g.Alternative Financing		0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:		0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:		429	15	444	0	0	0	0	0	0	0	444		
D. DESCRIPTION and J	USTIFIC	CATION											G. MAP	
PROJECT DESCRI This project repairs, off the Federal-aid H SCOPE OF WORK The scope of work is estimates, engineer and substructures, t	, restore Highwa : nclude: ring and	es and re by system s, but is a	n. not limited action mar	d to: feasi nagement	bility and for the re	design, pr	eparation	of contra	ct plans,	specificati	ons and c	ost	South St Nw South	WW Jafferson P

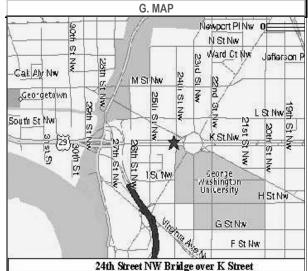
G St Nw F St Nw

24th Street NW Bridge over K Street

A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERA	ATING BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CDT		75				KA0			KA0		350	Personal Services:	0
Project Name:	Subl	Project Name	ə:		Agend	cy Name:			Implementir	ng Agency N	ame:	Non Personal Services:	Ç
Bridge Rehabilitation	24TI	H ST NW BR	RIDGE OVER	K ST.	-	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation		0
Sub Project Location:	24th St NW Brid	lge over K S	t.									Maintenance Costs:	0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F.	Milestone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	199
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$4,168
COSt Liements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	, ,	Contract agreements Approved by OCI
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: Useful Life:	Contract agreements Approved by OC
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	0
c. Project Mngmnt:	383	0	383	0	0	0	0	0	0	0	383	CIP Approval Criteria:	Facility Improvement
d. Construction:	1,343	10	1,353	0	0	0	0	0	0	0	1,353	Functional Category:	Roads and Bridge
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpos
f. Total:	1,726	10	1,736	0	0	0	0	0	0	0	1,736	Program Category:	Public Work
C.				FUNDING	SCHEDUI	LE (000's)	I.						Scheduled Actual
	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
a. Long Term Financing: b.Local Street Fund:	0	-	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	1,375	-	1,383	0	0	0	0	0	0	0	1,383	Notice to proceed:	
d. Pay Go:	0		0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	351	2	353	0	0	0	0	0	0	0	353	OCP Executes Const Contrac	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2000
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0		0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	1,726	10	1,736	0	0	0	0	0	0	0	1,736		
D. DESCRIPTION and JU	JSTIFICATION												G. MAP
			_									Som Mino	Newport PI Nw 0

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

SCOPE OF WORK:



A.			IDENTIF	FICATION	AND CODII	NG INFOR	MATION					E. ANNUAL OPERATING BUDGET IMPACT (000's	,)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CDT		76				KA0			KA0		350	Personal Services:	0
Project Name:	Subf	Project Name):		Agend	cy Name:			Implementin	ng Agency N	ame:	Non Personal Services:	0
Bridge Rehabilitation	FY9	6 FA BRIDG	E REPAIR		Depa	rtment of Ti	ransportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:	Ū
Sub Project Location:	Various Locatio	ns										Waintenance Costs.	0
B.			Е	XPENDITU	RE SCHE	OULE (000)	s)					F. Milestone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total		1990 \$5,414
COSt Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget		
a. Design:	0	0	0	0	0	0	0	0	0	0	0	mipromonation ottataon	•
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
c. Project Mngmnt:	210	0	210	0	0	0	0	0	0	0	210	1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1	rict Wide
d. Construction:	2,948	15	2,963	0	0	0	0	0	0	0	2,963	CIP Approval Criteria: Facility Impro	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category: Roads and	Ü
f. Total:	3,158	15	3,173	0	0	0	0	0	0	0	3,173	mayer or ensy, memy	Purpose ic Works
	0,100	10	0,170		1	L = (000L)			Ů	•	0,170		
C.				FUNDING	SCHEDU	LE (000's)	ı				ı	Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	2,309	12	2,321	0	0	0	0	0	0	0	2,321	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	849	3	852	0	0	0	0	0	0	0	852	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	3,158	15	3,173	0	0	0	0	0	0	0	3,173		
D. DECCRIPTION and I	HOTIFICATION		1									C MAD	

D. DESCRIPTION and JUSTIFICATION

PROJECT DESCRIPTION:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

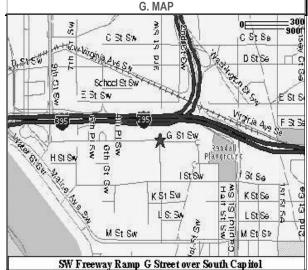
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CDT		77				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	cy Name:			Implementin	ng Agency N	ame:	Non Personal Services:		0
Bridge Rehabilitation	REPI	R SW FRW F	RMP G, OV	S.CAP ST	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		
Sub Project Location:	SW Frwy Ramp	G St over S.	Capitol									Walliterlance Costs.		0
B.			E	XPENDITU	RE SCHEE	OULE (000's	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$17,903
OOSt Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		Under design
a. Design:	319	300	619	0	0	0	0	0	0	0	619	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		02
c. Project Mngmnt:	0	0	0	0	0	75	300	675	0	1,050	1,050	CIP Approval Criteria:	Eacilit	y Improvements
d. Construction:	0	0	0	0	0	500	2,000	4,500	0	7,000	7,000	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Jnity of Purpose
f. Total:	319	300	619	0	0	575	2,300	5,175	0	8,050	8,669	Program Category:		Public Works
C.				FUNDING	SCHEDUI	LE (000's)							Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	283	270	553	0	0	518	2,070	4,658	0	7,245	7,798	Notice to proceed:	07/01/1999	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	36	30	66	0	0	58	230	518	0	805	871	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	319	300	619	0	0	575	2,300	5,175	0	8,050	8,669			
D. DESCRIPTION and JU	STIFICATION		1									G.	MAP	

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

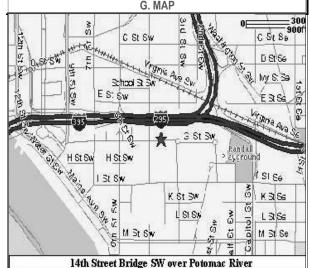
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	enting Agency	Code:	Fund:	FTE's:		0.00
CDT		78				KA0			KA0		350	Personal Services:		0
Project Name:		Project Name			-	y Name:			Implementin	ig Agency N	ame:	Non Personal Services:		0
Bridge Rehabilitation	14th	BR OV POT	RV BR (RO	CHAM) #16	9 Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		
Sub Project Location:	14th St Bridge S	W over Poto												0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$15,451
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		Under design
a. Design:	104	0	104	0	0	0	0	0	0	0	104	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		02
c. Project Mngmnt:	660	87	747	0	0	0	0	0	0	0	747	CIP Approval Criteria:	Facilit	y Improvements
d. Construction:	2,700	583	3,283	0	0	0	0	0	0	0	3,283	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Jnity of Purpose
f. Total:	3,464	670	4,134	0	0	0	0	0	0	0	4,134	Program Category:		Public Works
C.	<u> </u>			FUNDING	SCHEDUI	LE (000's)					11		Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	3,108	603	3,711	0	0	0	0	0	0	0	3,711	Notice to proceed:	10/01/1998	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	356	67	423	0	0	0	0	0	0	0	423	OCP Executes Const Contract:	00/20/0000	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003	
g.Alternative Financing h. Other:	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
	0	0	4 404	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	3,464	670	4,134	0	0	0	0	0	0	0	4,134			
D. DESCRIPTION and JU	JSTIFICATION											G.	MAP	

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

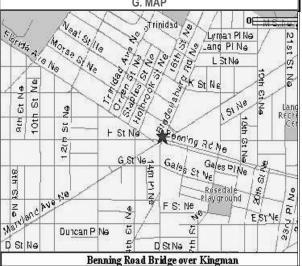
SCOPE OF WORK:



A.			IDENTII	ICATION A	AND CODIN	NG INFORI	MATION					E. ANNUAL OPERA	TING BUDGET IMPAC	CT (000's)
Project Code:		SubProjec	t Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CDT		79				KA0			KA0		350	Personal Services:		0
Project Name:	Subf	Project Nan	ne:		Agend	cy Name:			Implementin	g Agency N	ame:	Non Personal Services:		_
Bridge Rehabilitation		•	RD OV KING	MAN LAKE	-	•	ansportatio	n		t of Transpo				0
Sub Project Location: Be	nning Rd ove	r Kingman	Lake						·	•		Maintenance Costs:		0
B.			Е	XPENDITU	RE SCHED	ULE (000'	s)					F. N	lilestone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date.		1990
Cost Elements	Through	Budgeted	i	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Authorization Date: Initial Cost (\$000's):		\$9,089
COSt Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	, ,	Contract agreements	
a. Design:	0		0 0	0	0	0	0	0	0	0	0	Implementation Status: Useful Life:	Contract agreements	Approved by OCF
b. Site:	0		0	0	0	0	0	0	0	0	0	Ward:		07
c. Project Mngmnt:	1,427		1,427	0	0	0	0	0	0	0	1,427		Faci	
d. Construction:	5,089		5,090	0	0	0	0	0	0	0	5,090	CIP Approval Criteria:		ility Improvements loads and Bridges
e. Equipment:	0		0 0	0	0	0	0	0	0	0	0	Functional Category: Mayor's Policy Priority:	ľ	Unity of Purpose
f. Total:	6,517		1 6,518	0	0	0	0	0	0	0	6,518	Program Category:		Public Works
C.	,			FUNDING	SCHEDUL	F (000's)					•	1 Togram Category.	Scheduled	Actual
						-L (000 3)						Development of Scope:	Scrieduled	Actual
a. Long Term Financing:	0	(0	0	0	0	0	0	0	0	Approval of A/E:		
b.Local Street Fund: c. Grants:	0 4,797	(4,798	0	0	0	0	0	0	0	0 4,798	Notice to proceed:		
d. Pay Go:	4,797	(-	0	0	0	0	0	0	0	4,790	Final design Complete:		
e. Hwy Trust Fund:	1.719	`		0	0	0	0	0	0	0	1,719	OCP Executes Const Contract:		
f. Equipment Lease	0			0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	(0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	(0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	6,517		6,518	0	0	0	0	0	0	0	6,518			
D. DESCRIPTION and JUST	IFICATION												G. MAP	
PROJECT DESCRIPTION This project repairs, res	ON:			dafa	heddon atom							Neal St/Ne	e / S/_and	T Ne

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	ND CODI	NG INFORI	MATION					E. ANNUAL OPERATING	G BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CDT		80				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementin	g Agency N	ame:	Non Personal Services:	0
Bridge Rehabilitation	16TH	I ST NW UN	DPASS AT	SCOTT CIR	Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	U
Sub Project Location: 16th	h St Underpa	ss at Scott (ividifice dosis.	0
B.			E	KPENDITU	RE SCHEE	OULE (000'	s)					F. Miles	stone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$12,622
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Under design
a. Design:	477	169	646	0	0	0	0	0	0	0	646	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02
c. Project Mngmnt:	0	0	0	0	75	255	291	0	0	621	621	CIP Approval Criteria:	Facility Improvement
d. Construction:	0	0	0	0	500	1,700	2,800	0	0	5,000	5,000	Functional Category:	Roads and Bridge
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	477	169	646	0	575	1,955	3,091	0	0	5,621	6,267	Program Category:	Public Work
C.				FUNDING	SCHEDUL	LE (000's)							Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	373	135	508	0	460	1,564	2,473	0	0	4,497	5,005	Notice to proceed:	10/01/1998
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	104	34	138	0	115	391	618	0	0	1,124	1,262	OCP Executes Const Contract:	00/20/2004
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2004
g.Alternative Financing h. Other:	0	0	0	0	0	0	0	0	0	0	0	Construction Complete: Project Closeout Date:	
	477	169	646	0	575	1,955	3,091	0	0	5,621	6,267	Project Gloseout Date.	
i. Total:		109	040	0	373	1,900	3,091	0	U	5,021	0,207		
D. DESCRIPTION and JUSTII	FICATION		J									G.	MAP
PROJECT DESCRIPTION This project repairs, rest off the Federal-aid Highward Scope of Work: The scope of work includes timates, engineering a and substructures, tunned.	cores and reway system des, but is and constru	n. not limited action man	l to: feasil	oility and o	design, pr	reparation	of contra	ct plans, s	specification	ons and c	ost	Hillyer Pl. Nw P St Nw St Nw Suncerland Pl Nw Jeffer son Pl Nw Desales St Nw LS: Nw P St Nw P St Nw Reference Square Square Square Square Square	ST NW 15th St NW K St NW

16th Street Underpass at Scott Circle

A.			IDENTIF	ICATION A	AND CODIN	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CDT		81				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementin	g Agency N	ame:	Non Personal Services:	0
Bridge Rehabilitation	REH	AB RH IS A\	/E BR OV N	. CAP ST	Depar	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:	
Sub Project Location: Rho	de Island Av	ve Bridge ov										Maintenance Costs.	0
B.	1		EX	(PENDITU	RE SCHED	OULE (000'	s)		1		ı	F. Miles	tone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$5,334
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Under design
a. Design:	326	0	326	0	0	0	0	0	0	0	326	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	05
c. Project Mngmnt:	15	482	497	0	0	0	0	0	0	0	497	CIP Approval Criteria:	Facility Improvements
d. Construction:	100	3,116	3,216	0	0	0	0	0	0	0	3,216	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	441	3,599	4,040	0	0	0	0	0	0	0	4,040	Program Category:	Public Works
C.				FUNDING	SCHEDUL	LE (000's)							Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	347	2,879	3,226	0	0	0	0	0	0	0	3,226	Notice to proceed:	10/01/2002
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	09/30/2003
e. Hwy Trust Fund:	95	720	814	0	0	0	0	0	0	0	814	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing h. Other:	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
		ľ	Ū		Ĭ	· ·	o			-		Project Closeout Date:	
i. Total:	441	3,599	4,040	0	0	0	0	0	0	0	4,040		
D. DESCRIPTION and JUSTII	FICATION											G.	MAP
PROJECT DESCRIPTION This project repairs, rest off the Federal-aid Highward Scope of Work: The scope of work includes timates, engineering a and substructures, tunned	ores and re way system des, but is and constru	n. not limited action man	l to: feasil nagement	oility and o	design, pr	reparation	of contra	ct plans,	specification	ons and c	ost	Edgewood Terrad	Ne St Ne St Na Evarts St Na

Adams St Ne W St Ne

Rhode Island Avenue and 13th Street, N.E.

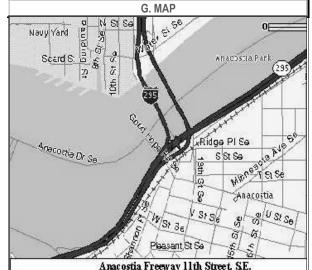
A.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CDT		82				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	cy Name:			Implementin	ng Agency N	ame:	Non Personal Services:		0
Bridge Rehabilitation	ANA	.C. FRWY, 11	ITH ST SE -	BR OV RR	Depa	rtment of Tr	ransportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:		O
Sub Project Location:	Anac. FRWY, 11	th St SE to E	Bridge over	RR								Maintenance Costs:		0
B.			E	XPENDITU	RE SCHE	OULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$37,895
COSt Liements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	(' '	Dovolonino	
a. Design:	637	500	1,137	0	0	0	0	0	0	0	1.137	Implementation Status:	Developing	scope of work
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:		30
c. Project Mngmnt:	0	0	0	0	300	638	1,163	0	0	2,100	2,100	Ward:		08
d. Construction:	0	0	0	0	2,000	5,250	7.750	0	0	15,000	15,000	CIP Approval Criteria:	•	Improvements
e. Equipment:	0	0	0	0		0,200	0	0	0	0	0	Functional Category:		ds and Bridges
f. Total:	637	500	1,137	0	2,300	5.888	8.913	0	0	17,100	18,237	Mayor's Policy Priority:	U	nity of Purpose
	037	300	1,107		· ·	-,	0,313		U	17,100	10,237	Program Category:		Public Works
C.				FUNDING	SCHEDU	LE (000's)	1		1		T		Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	509	400	909	0	1,840	4,710	7,130	0	0	13,680	14,589	Notice to proceed:	10/01/2001	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	128	100	228	0	460	1,178	1,783	0	0	3,420	3,648	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2005	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	637	500	1,137	0	2,300	5,888	8,913	0	0	17,100	18,237			
D DECCRIPTION and II	ICTICIOATION				·	·		·					MAD	

D. DESCRIPTION and JUSTIFICATION

PROJECT DESCRIPTION:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPAC	Γ (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CDT		85				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementin	ng Agency N	ame:	Non Personal Services:		0
Bridge Rehabilitation	23RI	ST BRIDGE	E OV E ST E	XPRWY	Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		•
Sub Project Location:	23rd St Bridge o	ver E St Exp	wy									Walliterlance Costs.		0
B.			E	KPENDITU	RE SCHEE	ULE (000'	s)		1		ī	F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$4,002
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		Under design
a. Design:	463	0	463	0	0	0	0	0	0	0	463	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		02
c. Project Mngmnt:	59	239	298	0	0	0	0	0	0	0	298	CIP Approval Criteria:	Facili	ty Improvements
d. Construction:	390	1,594	1,984	0	0	0	0	0	0	0	1,984	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose
f. Total:	912	1,833	2,745	0	0	0	0	0	0	0	2,745	Program Category:		Public Works
C.				FUNDING	SCHEDUL	E (000's)							Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	720	1,466	2,186	0	0	0	0	0	0	0	2,186	Notice to proceed:	10/01/1998	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	193	367	559	0	0	0	0	0	0	0	559	OCP Executes Const Contract:	00/20/0002	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	1 000	0 7.7	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	912	1,833	2,745	0	0	0	0	0	0	0	2,745			
D. DESCRIPTION and JU	STIFICATION											G.	MAP	

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

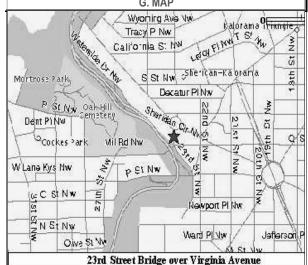
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (00	00's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CDT		86				KA0			KA0		350	Personal Services:		0
Project Name:	Subl	Project Name) :		Agend	cy Name:			Implementir	ng Agency N	ame:	Non Personal Services:		0
Bridge Rehabilitation		D ST BRIDG		NIA AVE	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:		0
•	23rd St Bridge of	over Virginia												0
B.			E.	XPENDITU	RE SCHEE	OULE (000'	s)			1	I	F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$4,061
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	U	Inder design
a. Design:	267	0	267	0	0	0	0	0	0	0	267	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		02
c. Project Mngmnt:	52	158	210	0	0	0	0	0	0	0	210	CIP Approval Criteria:	Facility Im	provements
d. Construction:	339	1,054	1,393	0	0	0	0	0	0	0	1,393	Functional Category:	•	and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		of Purpose
f. Total:	658	1,212	1,870	0	0	0	0	0	0	0	1,870	Program Category:	•	ublic Works
C.			ı	FUNDING	SCHEDUI	LE (000's)	ı		1				Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	518	970	1,488	0	0	0	0	0	0	0	1,488	Notice to proceed:	10/01/1998	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	140	242	382	0	0	0	0	0	0	0	382	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	658	1,212	1,870	0	0	0	0	0	0	0	1,870			
D. DESCRIPTION and JU	STIFICATION											G.	MAP	
			_									Wron	ira Ave Vw	o t

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

SCOPE OF WORK:



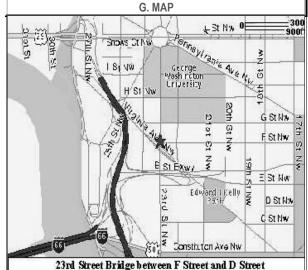
A.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject	Code:		Ag	gency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CDT		87				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agen	cy Name:			Implementir	ng Agency N	lame:	Non Personal Services:		0
Bridge Rehabilitation	23RI	O ST BETWE	EN F ST A	ND D ST	Depa	rtment of T	ransportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:		Ū
Sub Project Location:	23rd St Bridge b	wtn F St & [) St									Maintenance Costs.		0
B.			E	XPENDITU	RE SCHE	OULE (000	's)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$3,090
COSt Liements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	, ,		Under design
a. Design:	212	0	212	0	0	0	0	0	0	0	212	Implementation Status:		•
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:		30
c. Project Mngmnt:	0	280	280	0	0	0	0	0	0	0	280	Ward:		02
d. Construction:	0	1,868	1.868	0	0	0	0	0	0	0	1,868	CIP Approval Criteria:	•	/ Improvements
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:		ids and Bridges
f. Total:	212	2,148	2,360	0	0	0	0	0	0	0	2,360	Mayor's Policy Priority:	C	Inity of Purpose Public Works
	212	2,140	2,500		1	L F (000)	"		U	U	2,000	Program Category:		
C.				FUNDING	SCHEDU	LE (000's)	1						Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	164	1,718	1,882	0	0	0	0	0	0	0	1,882	Notice to proceed:	10/01/1998	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	48	430	477	0	0	0	0	0	0	0	477	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	212	2,148	2,360	0	0	0	0	0	0	0	2,360			
D DECCRIPTION and I	LICTICIOATION		1									0	MAD	

D. DESCRIPTION and JUSTIFICATION

PROJECT DESCRIPTION:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

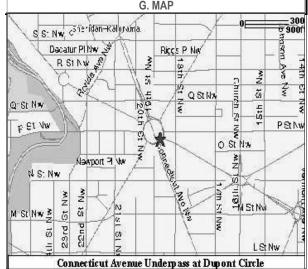
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CDT		88				KA0			KA0		350	Personal Services:		0
Project Name:	Subf	Project Name	ı:		Agend	y Name:			Implementir	ng Agency Na	ame:			_
Bridge Rehabilitation		IN AVE UND		PONT CIR	•	•	ansportatio	n		t of Transpo		Non Personal Services:		0
Sub Project Location: (Conn. Ave. Und	erpass at Du	pont Circle	.					_ оран ингон			Maintenance Costs:		0
В.			•		RE SCHED	ULE (000'	s)					F. Miles	stone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)			
	Through	Budgeted	(1-7)	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Authorization Date:		1990
Cost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's):		\$24,605
a. Design:	78	457	534	0	0	0	0	0	0	0	534	Implementation Status:	Developin	g scope of work
b. Site:	0		0	0	0	0	0	0	0	0	0	Useful Life:		30
c. Project Mngmnt:	0	_	0	0	50	600	850	0	0	1,500	1,500	Ward:		03
d. Construction:	0	_	0	0	450	4,000	5,550	0	0	10,000	10,000	CIP Approval Criteria:	Facility	/ Improvements
e. Equipment:	0		0	0	450	4,000	5,550	0	0	0,000	10,000	Functional Category:		ids and Bridges
f. Total:								0		_	· ·	Mayor's Policy Priority:	ι	Inity of Purpose
i. iotai.	78	457	534	0	500	4,600	6,400	0	0	11,500	12,034	Program Category:		Public Works
C.				FUNDING	SCHEDUL	E (000's)							Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0		0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	62	365	427	0	400	3,680	5,120	0	0	9,200	9,627	Notice to proceed:	10/01/1998	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	16	91	107	0	100	920	1,280	0	0	2,300	2,407	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2005	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	78	457	534	0	500	4,600	6,400	0	0	11,500	12,034			
D. DESCRIPTION and JUS	TIFICATION											G.	MAP	
			_									S S: Nw. c512-fidan-Kalorama		0 300 9 900f

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

SCOPE OF WORK:



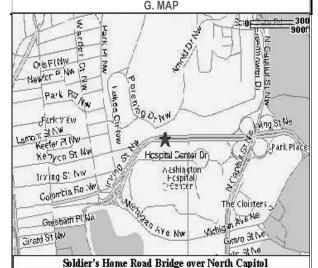
A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	jency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:	0.00
CDT		89				KA0			KA0		350	Personal Services:	0
Project Name:	Sub	Project Name	e:		Agend	cy Name:			Implementii	ng Agency N	ame:	Non Personal Services:	
Bridge Rehabilitation	SOL	JTH DAKOT	A AVE BR O	V RLRD	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation		0
Sub Project Location: S.	Dakota Ave E	Bridge over I	Railroad						•	·		Maintenance Costs:	0
B.			E	XPENDITU	RE SCHE	OULE (000'	s)					F. Miles	tone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$12.444
Cost Elomonto	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Developing scope of work
a. Design:	68	357	425	0	0	0	0	0	0	0	425	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	05
c. Project Mngmnt:	0	0	0	0	210	210	330	0	0	750	750	CIP Approval Criteria:	Facility Improvements
d. Construction:	0	0	0	0	1,400	1,400	2,200	0	0	5,000	5,000	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	68	357	425	0	1,610	1,610	2,530	0	0	5,750	6,175	Program Category:	Public Works
C.			<u> </u>	FUNDING	SCHEDU	LE (000's)	I				1		Scheduled Actual
a Lana Tarra Financiana	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	·
a. Long Term Financing: b.Local Street Fund:	0		0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	55	-	340	0	1,288	1,288	2,024	0	0	4,600	4,940	Notice to proceed:	10/01/2000
d. Pay Go:	0		0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	14	71	85	0	322	322	506	0	0	1,150	1,235	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	68	357	425	0	1,610	1,610	2,530	0	0	5,750	6,175		
PROJECT DESCRIPT This project repairs, resoff the Federal-aid High	ION: stores and i	n.			•				-			Deafiek 3/Vs Deblied P Ne Decatur PINe Decatur St Ne Crittenden St Ne Buchanar 3/Ne Providen 3 Providen 3 Hospital	Alison St Na
The scope of work inclues timates, engineering and substructures, tunn	and constr	uction mai	nagement	for the re								Varnum S: Ne	North Michigan Fark

South Dakota Avenue Bridge over Railroad

A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATIN	G BUDGET IMPACT	(000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	enting Agency	Code:	Fund:	FTE's:		0.00
CDT		90				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementir	ng Agency N	ame:	Non Personal Services:		0
Bridge Rehabilitation	SOL	DIER'S HOM	E RD OV N	CAPITL ST	Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		
Sub Project Location:	Soldier's Home	Rd Br over N	I. Capitol St									Maintenance Costs.		0
B.			E	KPENDITU	RE SCHEE	ULE (000'	s)					F. Miles	stone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$16,554
Cool Liemonic	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Developin	g scope of work
a. Design:	46	179	225	0	0	0	0	0	0	0	225	Useful Life:	Вотоюры	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		04
c. Project Mngmnt:	0	0	0	15	518	518	0	0	0	1,050	1,050	CIP Approval Criteria:	Facilit	y Improvements
d. Construction:	0	0	0	100	3,450	3,450	0	0	0	7,000	7,000	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Jnity of Purpose
f. Total:	46	179	225	115	3,968	3,968	0	0	0	8,050	8,275	Program Category:		Public Works
C.	<u> </u>			FUNDING	SCHEDUL	E (000's)							Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	34	143	177	92	3,174	3,174	0	0	0	6,440	6,617	Notice to proceed:	10/01/1998	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete: OCP Executes Const Contract:		
e. Hwy Trust Fund:	12	36	48	23	794	794	0	0		1,610	1,658	NTP for Construction:	09/30/2005	
f. Equipment Lease	0	0	0	0	0	0	0	0		0	0	Construction Complete:	09/30/2003	
g.Alternative Financing h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	46	179	225	115	3,968	3,968	0	0		8.050	8,275	Troject Closeout Date.		
D. DESCRIPTION and J	<u> </u>	1	1	. 10	3,330	3,330		· ·	<u> </u>	3,330	5,=. 5		MAP	
D. DESCRIPTION and J	USTIFICATION											U.	IVI/AI	

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

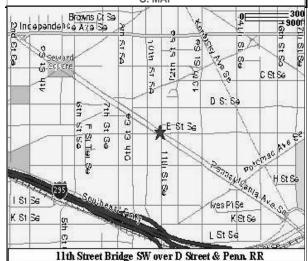
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)	
Project Code: CDT		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund: 350	FTE's:		0.00	
												Personal Services:		0	
Project Name:		Project Name		DENN DD	•	y Name:				ng Agency Na		Non Personal Services:		0	
Bridge Rehabilitation		I ST BR SW			Depai	tment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		0	
Sub Project Location:	11th St Bridge S	W over D St				= /222		_							
B.			E)		RE SCHEE	OULE (000'	s)		1	1		F. Milest	tone Data		
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990	
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$13,332	
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Developing	g scope of work	
a. Design:	233	300	533	134	0	0	0	0	0	134	667	· ·	Bovolopin	30	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Useful Life: Ward:			
c. Project Mngmnt:	0	0	0	0	75	175	450	0	0	700	700				
d. Construction:	0	0	0	0	500	1,800	3,000	0	0	5,300	5,300	Functional Category:	•	ds and Bridges	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Inity of Purpose	
f. Total:	233	300	533	134	575	1,975	3,450	0	0	6,134	6,667	Program Category:	· ·	Public Works	
C.				FUNDING	SCHEDUL	E (000's)			1	l .		_	Scheduled	Actual	
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	185	240	425	107	460	1,580	2,760	0	0	4,907	5,332	Notice to proceed:	04/01/2000		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	48	60	108	27	115	395	690	0	0	1,227	1,334	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	233	300	533	134	575	1,975	3,450	0	0	6,134	6,667				
D. DESCRIPTION and J	USTIFICATION		1									G. I	MAP		

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

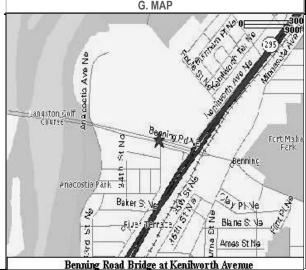
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODIN	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPAC	Γ (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CDT		92				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementin	ng Agency N	ame:	Non Personal Services:		0
Bridge Rehabilitation	BEN	NNG RD BR	AT KENILV	VORTH AVE	Depar	tment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		O .
Sub Project Location:	Benning Rd Brid	lge at Kenilv	vorth Ave									Maintenance Costs.		0
B.			E	XPENDITU	RE SCHED	ULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$2,723
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Developir	ng scope of work
a. Design:	74	0	74	0	0	0	0	0	0	0	74	Useful Life:	2010.00	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		07
c. Project Mngmnt:	0	0	0	0	150	0	0	0	0	150	150	CIP Approval Criteria:	Facili	ty Improvements
d. Construction:	0	0	0	0	1,000	0	0	0	0	1,000	1,000	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose
f. Total:	74	0	74	0	1,150	0	0	0	0	1,150	1,224	Program Category:		Public Works
C.				FUNDING	SCHEDUL	E (000's)			1	I	Į.		Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	47	0	47	0	920	0	0	0	0	920	967	Notice to proceed:	10/01/1998	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	26	0	26	0	230	0	0	0	0	230	256	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	74	0	74	0	1,150	0	0	0	0	1,150	1,224			
D. DESCRIPTION and JU	ISTIFICATION											G.	MAP	

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

SCOPE OF WORK:



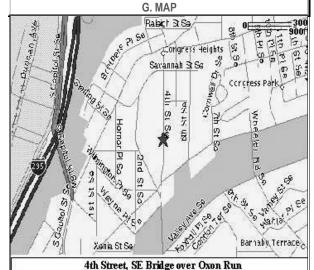
A.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject	Code:		Ą	gency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CDT		93				KA0			KA0		350	Personal Services:		0
Project Name:	Sub	Project Name) :		Agen	cy Name:			Implementin	ng Agency N	ame:	Non Personal Services:		0
Bridge Rehabilitation	4TH	ST, S.E. BR	OV OXON F	RUN	Depa	rtment of Ti	ransportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		· ·
Sub Project Location:	4th St, S.E. Brid	lge over Oxo	n Run									Maintenance Costs:		0
B.			E	XPENDITU	RE SCHEI	OULE (000)	s)					F. Milest	one Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$2,739
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Developing	g scope of work
a. Design:	224	0	224	0	0	0	0	0	0	0	224	Useful Life:	2010.00	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		08
c. Project Mngmnt:	0	19	19	131	0	0	0	0	0	131	150	CIP Approval Criteria:	Facility	Improvements
d. Construction:	0	125	125	875	0	0	0	0	0	875	1,000	Functional Category:	•	ds and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		nity of Purpose
f. Total:	224	144	368	1,006	0	0	0	0	0	1,006	1,374	Program Category:	Ö	Public Works
C.			<u> </u>	FUNDING	SCHEDU	I F (000's)	<u> </u>						Scheduled	Actual
										•		Development of Scope:	Ocheduled	Actual
a. Long Term Financing:	0		0	0	0	0	0	0	0	0	0 0	Approval of A/E:		
b.Local Street Fund: c. Grants:	176	_	291	805	0	0	0	0	0	805	1,096	Notice to proceed:	10/01/1998	
d. Pay Go:	0		0	003	0	0	0	0	0	003	0.030	Final design Complete:		
e. Hwy Trust Fund:	49	1	77	201	0	0	0	0	0	201	279	OCP Executes Const Contract:		
f. Equipment Lease	0		0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	224	144	368	1,006	0	0	0	0	0	1,006	1,374			
D DESCRIPTION and III	CTICIOATION		1									0.1	/AD	

D. DESCRIPTION and JUSTIFICATION

PROJECT DESCRIPTION:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

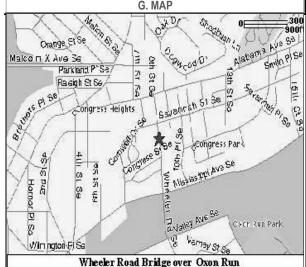
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	G BUDGET IMPACT	Γ (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CDT		94				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name:			Agend	y Name:			Implementin	g Agency Na	ame:	Non Personal Services:		0
Bridge Rehabilitation	WHE	ELER RD BI	R OV OXON	RUN	Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		Ü
Sub Project Location:	Wheeler Rd Brid	ge Over Oxo	on Run									Maintenance Costs.		0
B.			E)	(PENDITU	RE SCHEE	ULE (000'	s)					F. Miles	stone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$2,690
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Develonir	ng scope of work
a. Design:	141	0	141	0	0	0	0	0	0	0	141	Useful Life:	2010.00	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		08
c. Project Mngmnt:	0	75	75	75	0	0	0	0	0	75	150	CIP Approval Criteria:	Facili	ty Improvements
d. Construction:	0	500	500	500	0	0	0	0	0	500	1,000	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose
f. Total:	141	575	716	575	0	0	0	0	0	575	1,291	Program Category:		Public Works
C.	l l		'	FUNDING	SCHEDUL	E (000's)	ı		1				Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	110	460	570	460	0	0	0	0	0	460	1,030	Notice to proceed:	10/01/1998	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	31	115	146	115	0	0	0	0	0	115	261	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	141	575	716	575	0	0	0	0	0	575	1,291			
D. DESCRIPTION and JU	STIFICATION											G.	MAP	

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

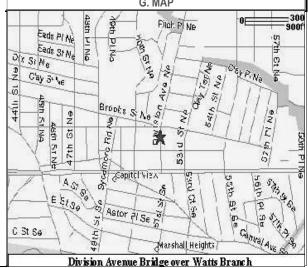
SCOPE OF WORK:



A.			IDENTI	FICATION	AND CODI	NG INFORI	MATION					E. ANNUAL OPERATING	G BUDGET IMPAC	T (000's)
Project Code:		SubProjec	ct Code:		Ag	ency Code:		Impleme	nting Agency	y Code:	Fund:	FTE's:		0.00
CDT		95	j			KA0			KA0		350	Personal Services:		0
Project Name:	Su	bProject Nar	ne:		Agend	cy Name:			Implementi	ng Agency N	ame:	Non Personal Services:		·
Bridge Rehabilitation	DI	ISION AVE	BR OV WAT	TS BRANCH	•	rtment of Tr	ansportatio	n		nt of Transp				0
Sub Project Location:	Division Ave E	Bridge over \	Watts Branch						•	•		Maintenance Costs:		0
B.			Е	XPENDITU	RE SCHE	OULE (000'	s)					F. Miles	stone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Living Andrews		1000
Cost Elements	Through	Budgete	d	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Authorization Date:		1990 \$3,893
Cost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's):	Dovoloni	აა,იყა ng scope of work
a. Design:	5	9 10	0 159	63	0	0	0	0	0	63	223	Implementation Status: Useful Life:	Developi	ing scope of work
b. Site:		0		0	0	0	0	0	0	0	0	Ward:		07
c. Project Mngmnt:		0	0 0	0	113	113	0	0	0	225	225		Facil	٠.
d. Construction:		0	0 0	0	750	750	0	0	0	1,500	1,500	CIP Approval Criteria:		ity Improvements bads and Bridges
e. Equipment:		0	0 0	0	0	0	0	0	0	0	0	Functional Category:		Unity of Purpose
f. Total:	5	9 10	0 159	63	863	863	0	0	0	1.788	1.948	Mayor's Policy Priority: Program Category:		Public Works
0				ELINDING	SCHEDU	E (000'c)				,	,-	1 Togram Category.	Oakadalad	
C.				FUNDING	SCHEDU	LE (000 S)						Davida ment of Connec	Scheduled	Actual
a. Long Term Financing:		0		0	0	0	0	0		0	0	Development of Scope: Approval of A/E:		
b.Local Street Fund:		0 (•	0	0	0	0	0	_	0	0	Notice to proceed:	10/01/1998	
c. Grants:		6 80		51 0	690	690	0	0	0	1,431 0	1,557 0	Final design Complete:	10/01/1330	
d. Pay Go: e. Hwy Trust Fund:		3 20	•	13	0 173	173	0	0	0	358	391	OCP Executes Const Contract:		
f. Equipment Lease		0 0	-	0	0	0	0	0	0	330	0	NTP for Construction:	09/30/2003	
g.Alternative Financing		0	•	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:		0	0 0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	5	9 10	0 159	63	863	863	0	0	0	1,788	1,948			
D. DESCRIPTION and JU	JSTIFICATION											G.	MAP	
			_										Filch PI Ne	0 300 900f

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

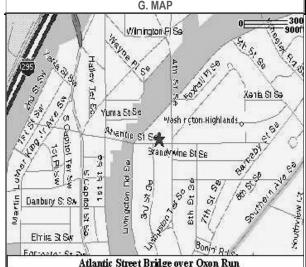
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	G BUDGET IMPACT	(000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CDT		96				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementin	g Agency Na	ame:	Non Personal Services:		0
Bridge Rehabilitation	ATL	ANTIC ST BE	RIDGE OV C	XON RUN	Depai	tment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		· ·
Sub Project Location:	Atlantic St Bridg	je Over Oxoi	n Run									Wallterlance Costs.		0
B.			E	(PENDITU	RE SCHEE	ULE (000'	s)					F. Miles	stone Data	
l	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$3,149
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Developin	g scope of work
a. Design:	200	0	200	0	0	0	0	0	0	0	200	Useful Life:	2010.00	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		08
c. Project Mngmnt:	0	15	15	165	0	0	0	0	0	165	180	CIP Approval Criteria:	Facilit	y Improvements
d. Construction:	0	100	100	1,100	0	0	0	0	0	1,100	1,200	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Jnity of Purpose
f. Total:	200	115	315	1,265	0	0	0	0	0	1,265	1,580	Program Category:		Public Works
C.				FUNDING	SCHEDUL	E (000's)			,		1		Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	155	92	247	1,012	0	0	0	0	0	1,012	1,259	Notice to proceed:	10/01/1998	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	45	23	68	253	0	0	0	0	0	253	321	OCP Executes Const Contract:	00/00/0000	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	200	115	315	1,265	0	0	0	0	0	1,265	1,580			
D. DESCRIPTION and JU	ISTIFICATION											G.	MAP	

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

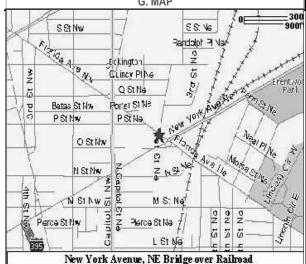
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject 0	Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:		0.00
CDT		97				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	cy Name:			Implementin	ng Agency Na	ame:	Non Personal Services:		0
Bridge Rehabilitation	NEW	YORK AVE	NE BR OV	RR (534)	Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation			U
Sub Project Location:	New York Ave N	E Bridge ov	er Railroad									Maintenance Costs:		0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milest	one Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$37,592
OOSt Liements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Developin	g scope of work
a. Design:	152	1,547	0	0	0	0	0	0	0	1,547	Useful Life:	Developin	30 300pc or work	
b. Site:	0	0	0	0	0	0	0	0	0	Ward:		05		
c. Project Mngmnt:	0	15	375	675	600	585	0	2,250	2,250	CIP Approval Criteria:	Facility	/ Improvements		
d. Construction:	0	0	100	2,500	4,500	4,000	3,900	0	15,000	15,000	Functional Category:	•	ds and Bridges	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Inity of Purpose
f. Total:	152	1,395	1,547	115	2,875	5,175	4,600	4,485	0	17,250	18,797	Program Category:	_	Public Works
C.				FUNDING	SCHEDUL	E (000's)	1			I	Į.		Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	121	1,116	1,237	92	2,300	4,140	3,680	3,588	0	13,800	15,037	Notice to proceed:	10/01/2000	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	31	279	310	23	575	1,035	920	897	0	3,450	3,760	OCP Executes Const Contract:	00/00/0004	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2004	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	152	1,395	1,547	115	2,875	5,175	4,600	4,485	0	17,250	18,797			
D. DESCRIPTION and J	USTIFICATION		1									G. I	MAP	

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

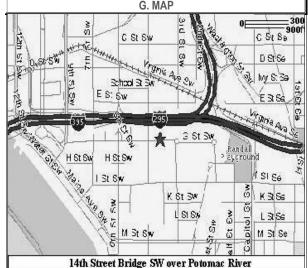
SCOPE OF WORK:



A.			IDENTIF	FICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)		
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00		
CDT		98				KA0			KA0		350	Personal Services:		0		
Project Name:	SubF	Project Name	:		Agend	cy Name:			Implementin	ng Agency Na	ame:	Non Personal Services:		0		
Bridge Rehabilitation	ARL	AND D. WILI	LIAMS NB E	3R	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		· ·		
Sub Project Location:	14th St Bridge S	E Over Poto	mac River									ividiliteriance Costs.		0		
B.			Е	XPENDITU	RE SCHEE	OULE (000'	s)					F. Miles	tone Data			
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990		
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$23,960		
- Cost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Developin	ig scope of work		
a. Design:	0	0	0	0	0	480	0	0	0	480	480	Useful Life:	ls. Developing deep			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:				
c. Project Mngmnt:	0	0	0	0	0	0	750	750	0	1,500	1,500	CIP Approval Criteria:	Criteria: Facility Improv			
d. Construction:	0	0	0	0	0	0	5,000	5,000	0	10,000	10,000	Functional Category:		ads and Bridges		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Jnity of Purpose		
f. Total:	0	0	0	0	0	480	5,750	5,750	0	11,980	11,980	Program Category:		Public Works		
C.	<u> </u>			FUNDING	SCHEDUI	E (000's)	ı		1				Scheduled	Actual		
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:				
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:				
c. Grants:	0	0	0	0	0	384	4,600	4,600	0	9,584	9,584	Notice to proceed:	10/01/2001			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:				
e. Hwy Trust Fund:	0	0	0	0	0	96	1,150	1,150	0	2,396	2,396	OCP Executes Const Contract:				
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2004			
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:				
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:				
i. Total:	0	0	0	0	0	480	5,750	5,750	0	11,980	11,980					
D. DESCRIPTION and JU	ISTIFICATION			•	•		•	•		•	•	G.	MAP			

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

SCOPE OF WORK:



A.			IDENTII	FICATION /	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:	0.00
CDT		A1				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name):		Agend	cy Name:			Implementin	ng Agency Na	ame:	Non Personal Services:	-
Bridge Rehabilitation		D 11TH ST E		RIV & N ST	-	-	ansportatio	n		t of Transpo			0
Sub Project Location:	Southbound 11t	h St Br over	Anac Rvr		•		·					Maintenance Costs:	0
В.			Е	XPENDITU	RE SCHEE	OULE (000'	s)					F. Miles	tone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)		
0.45	Through	Budgeted	(- /	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Authorization Date:	1990
Cost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's):	\$29,402
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	Developing scope of work
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
c. Project Mngmnt:	0	0	0	0	0	475	950	475	0	1,900	1,900	Ward:	Multiple Wards
d. Construction:	0	0	0	0	0	3,200	6,400	3,200	0	12,800	12,800	CIP Approval Criteria:	Facility Improvements
e. Equipment:	0	0	0	0	0	0,200	0,400	0,200	0	0	0	Functional Category:	Roads and Bridges
f. Total:	0	0	0	0	0	3,675	7,350	3,675	0	14,700	14,700	Mayor's Policy Priority:	Unity of Purpose
		0	0			1	7,000	0,070	· ·	14,700	14,700	Program Category:	Public Works
C.				FUNDING	SCHEDUI	_E (000's)							Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	0	0	3,308	6,615	3,308	0	13,230	13,230	Notice to proceed: Final design Complete:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:	
e. Hwy Trust Fund: f. Equipment Lease	0	0	0	0	0	368 0	735	368 0	0	1,470 0	1,470 0	NTP for Construction:	09/30/2004
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	00/00/2001
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	0	0	0	0	3,675	7,350	3,675	0	14,700	14,700		
D. DESCRIPTION and JU	USTIFICATION	<u> </u>	1	<u> </u>			·		<u>'</u>	<u> </u>		G.	MAP
PROJECT DESCRION This project repairs, off the Federal-aid H SCOPE OF WORK: The scope of work in estimates, engineering and substructures, to	restores and redighway system concludes, but is ing and constru	n. not limited uction mar	d to: feasi nagement	bility and	design, pr	reparation	of contra	ct plans, s	specificati	ons and c	ost	10 10 10 10 10 10 10 10 10 10 10 10 10 1	S S S Ledroit Rark

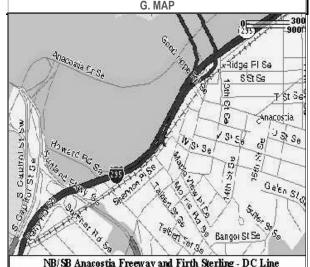
Α.			IDENTIF	ICATION A	ND CODIN	IG INFORM	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)
Project Code: CDT		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund: 350	FTE's:	0.00
	0									N		Personal Services:	0
Project Name: Bridge Rehabilitation		Project Name D 11TH ST E		DIV & NI CT	•	y Name:				ng Agency Na		Non Personal Services:	0
•		h St Br over			Бераг	tment of Tra	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	0
B.	iibouiiu iiti	II St Di Ovei		KPENDITUI	RE SCHED	ULE (000's	s)					F. Milesto	one Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Letter A. the et alter Date	1000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Authorization Date:	1990
Cost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's):	\$29,402
a. Design:	1,119	200	1,319	100	0	0	0	0	0	100	1,419	Implementation Status:	Developing scope of work
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
c. Project Mngmnt:	0	0	0	0	15	568	750	568	0	1,900	1,900	Ward:	
d. Construction:	0	0	0	0	100	3,850	5,000	3,850	0	12,800	12,800	CIP Approval Criteria:	Facility Improvements
e. Equipment:	0	0	0	0	0	0	0	0,000	0	0	0	Functional Category:	Roads and Bridges
f. Total:	1,119	200	1,319	100	115	4,418	5,750	4,418	0	14,800	16,119	Mayor's Policy Priority:	Unity of Purpose
	1,119	200	1,319			<u> </u>	5,750	4,410	U	14,000	10,119	Program Category:	Public Works
C.				FUNDING	SCHEDUL	.E (000's)							Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	1,002	180	1,182	90	104	3,976	5,175	3,976	0	13,320	14,502	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	117	20	137	10	12	442	575	442	0	1,480	1,617	OCP Executes Const Contract:	00/00/0007
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2005
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	1,119	200	1,319	100	115	4,418	5,750	4,418	0	14,800	16,119		
D. DESCRIPTION and JUSTIF	ICATION											G. N	200
												TVSAW 5	A POWER 1900f
PROJECT DESCRIPTIO	N:											USINW 2	5 0 Z Em St NN
This project renaire rest		anlaasa da	ataria rata	ا سممعام ا	bridas str	unturna a tu	مه ماه مم	d alayata	d bioburou	o focilitica	on and	2 Caroline S. Nw. Wallech P. Nw. 3	SIIIOM SIII
This project repairs, restortion off the Federal-aid Highway			eterioratet	i, unsale i	onage su	uctures, it	uilleis aii	u elevale	u nignway	's lacillies	o on and	Z / TStNw // Valey Ave	S S S S S S S S S S S S S S S S S S S
SCOPE OF WORK:												SStNw	
The scope of work includ	es, but is	not limited	d to: feasil	oility and o	design, pr	eparation	of contra	ct plans, s	specification	ons and c	ost		1 2 No. 1 1
estimates, engineering and substructures, tunne					storation o	or replace	ment of e	xisting br	dge deck	s, superst	ructures,	Corcoran St Nw 8 C	2) E Photo Shaw Wemar St Nw C
a.ia sassifactares, tallife		. atou mgi	a, idolli										N M
												Ž Ž P	St Nw E Rennedy 4
												_= 37 os	Now F Center C
													<u> </u>

Northbound 11th Street Bridge over Anacostia River

A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	Γ (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CDT		A3				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementin	ng Agency Na	ame:	Non Personal Services:		0
Bridge Rehabilitation	NB/S	B ANC FWY	, FIR STER	LG-CHESP	Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		ŭ
Sub Project Location:	NB/SB Anac Frv	vy, First Ster	ling-Chesa _l	oea								ivialitieriance costs.		0
B.			E	KPENDITU	RE SCHEE	ULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$38,086
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		Under design
a. Design:	851	400	1,251	553	0	0	0	0	0	553	1,804	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		08
c. Project Mngmnt:	0	0	0	0	700	775	775	0	0	2,250	2,250	CIP Approval Criteria:	Facili	ty Improvements
d. Construction:	0	0	0	0	5,000	5,000	5,000	0	0	15,000	15,000	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	1	Unity of Purpose
f. Total:	851	400	1,251	553	5,700	5,775	5,775	0	0	17,803	19,054	Program Category:		Public Works
C.				FUNDING	SCHEDUL	E (000's)			,				Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	759	360	1,119	498	5,130	5,198	5,198	0	0	16,023	17,142	Notice to proceed:	10/01/1999	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	92	40	132	55	570	578	578	0	0	1,780	1,912	OCP Executes Const Contract:	00/00/0004	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2004	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	851	400	1,251	553	5,700	5,775	5,775	0	0	17,803	19,054			
D. DESCRIPTION and JU	ISTIFICATION		1									G.	MAP	

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CDT		A5				KA0			KA0		350	Personal Services:		0
Project Name:		Project Name			Agend	y Name:			Implementin	g Agency N	ame:	Non Personal Services:		0
Bridge Rehabilitation	OPE	R MAINTEN	BRIDGE MO	GMT SYS	Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		•
Sub Project Location:	City Wide													0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$1,355
Cool Liomonio	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Develonin	g scope of work
a. Design:	87	75	162	272	272	0	0	0	0	544	706	Useful Life:	Вотоюрии	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facilit	y Improvements
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Jnity of Purpose
f. Total:	87	75	162	272	272	0	0	0	0	544	706	Program Category:		Public Works
C.				FUNDING	SCHEDUL	E (000's)			1		11		Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	65	60	125	218	218	0	0	0	0	435	560	Notice to proceed:	10/01/2000	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	09/30/2003	
e. Hwy Trust Fund:	23	15	38	54	54	0	0	0	0	109	147	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing h. Other:	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
		"	100	070	· ·	·	0	Ü	0	0	700	Project Closeout Date:		
i. Total:	87	75	162	272	272	0	0	0	0	544	706			
D. DESCRIPTION and JU	JSTIFICATION											G.	MAP	

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

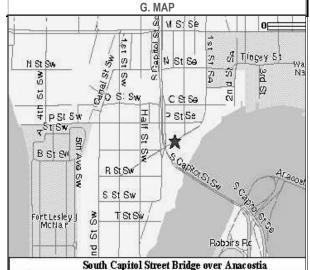
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORM	MATION					E. ANNUAL OPERATIN	IG BUDGET IMPACT	(000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:		0.00
CDT		A8				KA0			KA0		350	Personal Services:		0
Project Name:	Sub	Project Name	e:		Agend	cy Name:			Implementin	ng Agency Na	ame:	Non Personal Services:		
Bridge Rehabilitation	S.C.	AP ST BR O	V ANAC RIV	(STRUCT)	•	rtment of Tr	ansportatio	n		t of Transpo				0
Sub Project Location:	S. Capitol Bridg	je & Anacos	tia River									Maintenance Costs:		0
B.			E	XPENDITU	RE SCHEE	OULE (000's	s)					F. Mile	stone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$19,502
COSt Liements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	` ′		Predesign
a. Design:	651	479	1,129	0	0	0	0	0	0	0	1,129	Implementation Status: Useful Life:		3i
b. Site:	0		0	0	0	0	0	0	0	0	0	Ward:	,	ى Multiple Ward
c. Project Mngmnt:	0	0	0	0	375	750	0	0	0	1,125	1,125			Improvement
d. Construction:	0	0	0	0	2,500	5,000	0	0	0	7,500	7,500	CIP Approval Criteria:	,	improvement is and Bridge
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:		nity of Purpos
f. Total:	651	479	1,129	0	2,875	5,750	0	0	0	8,625	9,754	Mayor's Policy Priority: Program Category:	O.	Public Work
C.				FUNDING	SCHEDUI	LE (000's)						1 rogium outogory.	Scheduled	Actual
												Development of Scope:	Ochedalea	Actual
a. Long Term Financing:	0	-	0	0	0	0	0	0	0	0	0	Approval of A/E:		
b.Local Street Fund: c. Grants:	520	_	903	0	2,300	4.600	0	0	0	6,900	7.803	Notice to proceed:	10/01/1999	
d. Pay Go:	0		0	0	2,000	0	0	0	0	0,500	0	Final design Complete:		
e. Hwy Trust Fund:	131	96	227	0	575	1,150	0	0	0	1,725	1,952	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2004	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	651	479	1,129	0	2,875	5,750	0	0	0	8,625	9,754			
D. DESCRIPTION and JU	STIFICATION		1									G	i. MAP	
			_									1/6	0 N S S S E \	0

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

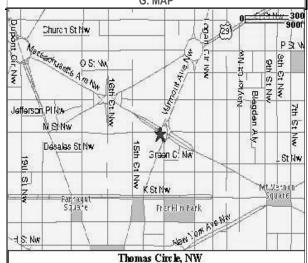
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODIN	NG INFORI	MATION					E. ANNUAL OPERATIN	NG BUDGET IMPACT (000's)
Project Code:		SubProjec	t Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:		0.00
CDT		A9				KA0			KA0		350	Personal Services:		0
Project Name:	Subf	Project Nam	e:		Agend	y Name:			Implementir	ng Agency N	ame:	Non Personal Services:		0
Bridge Rehabilitation	REC	ONFIG OF	THOMAS CII	RCLE	_	-	ansportatio	n	Departmen	t of Transpo	ortation			U
Sub Project Location: TI	homas Circle,	NW										Maintenance Costs:		0
B.			Е	XPENDITU	RE SCHED	ULE (000'	s)					F. Mile	estone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		199
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$3,588
COSt Liements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		Predesic
a. Design:	398	249	647	0	0	0	0	0	0	0	647	Useful Life:		3 riedesig
b. Site:	0	0		0	0	0	0	0	0	0	0	Ward:		0
c. Project Mngmnt:	0	0	0	150	0	0	0	0	0	150	150	CIP Approval Criteria:	Facility	Improvement
d. Construction:	0	0	0	1,000	0	0	0	0	0	1,000	1,000	Functional Category:	•	Improvement Is and Bridge
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		nity of Purpos
f. Total:	398	249	647	1,150	0	0	0	0	0	1,150	1,797	Program Category:	5.	Public Work
C.	L			FUNDING	SCHEDUL	E (000's)	ı			II.	I		Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
a. Long Term Financing. b.Local Street Fund:	0		_	0	0	0	0	0		0	0	Approval of A/E:		
c. Grants:	313	-	512	920	0	0	0	0	0	920	1,432	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	85	50	135	230	0	0	0	0	0	230	365	OCP Executes Const Contract:		
f. Equipment Lease	0	_		0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002	
g.Alternative Financing	0			0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	_		0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	398	249	647	1,150	0	0	0	0	0	1,150	1,797			
. DESCRIPTION and JUST	TIFICATION												6. MAP	
PROJECT DESCRIPT	ION:											Church St Nw The Control of St Nw The Cont	Spanic Name of the state of the	900 900 P3

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	G BUDGET IMPACT	(000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:		0.00
CDT		В0				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementir	ng Agency Na	ame:	Non Personal Services:		0
Bridge Rehabilitation	East	tern Ave, NE	over Kenil	worth Ave	Depai	tment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		
Sub Project Location:	Eastern Ave., NE	E over Kenil	worth Ave.									Maintenance Costs.		0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$7,216
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		Under design
a. Design:	90	164	254	100	0	0	0	0	0	100	354	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		07
c. Project Mngmnt:	0	0	0	0	250	175	0	0	0	425	425	CIP Approval Criteria:	Facilit	y Improvements
d. Construction:	0	0	0	0	1,830	1,000	0	0	0	2,830	2,830	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Jnity of Purpose
f. Total:	90	164	254	100	2,080	1,175	0	0	0	3,355	3,608	Program Category:		Public Works
C.			1	FUNDING	SCHEDUL	E (000's)			1	l .			Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	70	131	201	80	1,664	940	0	0	0	2,684	2,885	Notice to proceed:	10/01/1999	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	20	33	53	20	416	235	0	0	0	671	724	OCP Executes Const Contract:	00/00/000	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	90	164	254	100	2,080	1,175	0	0	0	3,355	3,608			
D. DESCRIPTION and JU	STIFICATION											G.	MAP	

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	Γ (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CDT		B1				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementin	ng Agency N	ame:	Non Personal Services:		0
Bridge Rehabilitation	N.CA	APITOL ST N	E OVER IR	/ING ST #2:	3 Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		Ü
Sub Project Location:	N Capitol St., NE	over Irving	St #23									Maintenance Costs.		0
B.			E	KPENDITU	RE SCHEE	ULE (000'	s)					F. Milest	one Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$4,603
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		Under design
a. Design:	79	300	379	54	0	0	0	0	0	54	433	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		05
c. Project Mngmnt:	0	0	0	0	98	153	0	0	0	250	250	CIP Approval Criteria:	Facili	ty Improvements
d. Construction:	0	0	0	0	650	1,000	0	0	0	1,650	1,650	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose
f. Total:	79	300	379	54	748	1,153	0	0	0	1,954	2,333	Program Category:		Public Works
C.	, , , , , , , , , , , , , , , , , , ,			FUNDING	SCHEDUL	E (000's)			1	I			Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	61	240	301	43	598	922	0	0	0	1,563	1,865	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	18	60	78	11	150	231	0	0	0	391	468	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	79	300	379	54	748	1,153	0	0	0	1,954	2,333			
D. DESCRIPTION and JU	JSTIFICATION		1									G. I	MAP	

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	WATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CDT		B2				KA0			KA0		350	Personal Services:		0
Project Name:	Subf	Project Name	:		Agend	y Name:			Implementir	ng Agency N	ame:	Non Personal Services:		0
Bridge Rehabilitation	Woo	odrow Wilso	n Memorial	Bridge	Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		· ·
Sub Project Location:	Woodrow Wilso	n Memorial I	Bridge									Walliteriance Costs.		0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$305
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Developin	g scope of work
a. Design:	41	20	61	98	0	0	0	0	0	98	158	Useful Life:	201010	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facilit	y Improvements
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Jnity of Purpose
f. Total:	41	20	61	98	0	0	0	0	0	98	158	Program Category:		Public Works
C.	<u> </u>		1	FUNDING	SCHEDUL	E (000's)	1		1	I	I		Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	35	20	54	98	0	0	0	0	0	98	152	Notice to proceed:	10/01/1999	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	09/30/2000	
e. Hwy Trust Fund:	6	1	6	0	0	0	0	0	0	0	6	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	41	20	61	98	0	0	0	0	0	98	158			
D. DESCRIPTION and JU	JSTIFICATION											G.	MAP	

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

SCOPE OF WORK:



A.			IDENTI	FICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProje	ct Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:		0.00
CDT		В	3			KA0			KA0		350	Personal Services:		0
Project Name:	Sub	Project Na	ne:		Agend	cy Name:			Implementi	ng Agency N	ame:	Non Personal Services:		0
Bridge Rehabilitation	An	a Fr Ov Su	itInd Pkwy,H	oward Rd, F.	Sterl Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		· ·
Sub Project Location:	Ana Fr Ov Suitl	nd Pkwy,H										Walliterlance Costs.		0
B.			E	XPENDITU	RE SCHE	OULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgete		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$47,593
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		Under design
a. Design:	7	7	0 7	0	0	2,040	0	0	0	2,040	2,048	Useful Life:		30
b. Site:)	0 0	0	0	0	0	0	0	0	0	Ward:		08
c. Project Mngmnt:)	0 0	0	0	0	2,404	1,500	0	3,904	3,904	CIP Approval Criteria:	Facility	/ Improvements
d. Construction:	()	0 0	0	0	0	10,109	7,636	0	17,746	17,746	Functional Category:	-	ds and Bridges
e. Equipment:	()	0 0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Inity of Purpose
f. Total:	7	7	0 7	0	0	2,040	12,514	9,136	0	23,690	23,698	Program Category:		Public Works
C.			ı	FUNDING	SCHEDU	LE (000's)	ı				I		Scheduled	Actual
a. Long Term Financing:	C	,	0 0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:			0 0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	6	;	0 6	0	0	1,836	11,262	8,223	0	21,321	21,327	Notice to proceed:	10/01/2001	
d. Pay Go:	C)	0 0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	2	?	0 2	0	0	204	1,251	914	0	2,369	2,371	OCP Executes Const Contract:		
f. Equipment Lease	C		0 0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2005	
g.Alternative Financing	C		0 0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	C		0 0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	7	<u>' </u>	0 7	0	0	2,040	12,514	9,136	0	23,690	23,698			_
D. DESCRIPTION and JU	JSTIFICATION											G.	MAP	

D. DESCRIPTION and JUSTIFICATION

PROJECT DESCRIPTION:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODIN	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPAC	T (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CDT		B4				KA0			KA0		350	Personal Services:		0
Project Name:	Subf	Project Name	:		Agend	y Name:			Implementin	ng Agency Na	ame:	Non Personal Services:		0
Bridge Rehabilitation	S.C	apitol Ov Sui	itland Pkwy	, connect ra	amp Depar	tment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		ŭ
Sub Project Location:	S.Capitol Ov Su	itland Pkwy,	connect rm	ıps								wallenance costs.		0
B.			E	XPENDITU	RE SCHED	ULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$1,917
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		Under design
a. Design:	278	139	416	139	0	0	0	0	0	139	555	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		08
c. Project Mngmnt:	0	0	0	0	125	0	0	0	0	125	125	CIP Approval Criteria:	Facili	ty Improvements
d. Construction:	0	0	0	0	555	0	0	0	0	555	555	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose
f. Total:	278	139	416	139	680	0	0	0	0	819	1,235	Program Category:		Public Works
C.	,		1	FUNDING	SCHEDUL	E (000's)				I.			Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	222	111	333	111	544	0	0	0	0	655	988	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	56	28	83	28	136	0	0	0	0	164	247	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	278	139	416	139	680	0	0	0	0	819	1,235			
D. DESCRIPTION and JU	ISTIFICATION											G.	MAP	

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	WATION					E. ANNUAL OPERATING	BUDGET IMPAC	T (000's)			
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00			
CDT		B5				KA0			KA0		350	Personal Services:		0			
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementin	ng Agency Na	ame:	Non Personal Services:		0			
Bridge Rehabilitation	FY0	0 Open End	Bridge Rep	air	Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		ŭ			
Sub Project Location:	Various Locatio	ns										Maintenance Costs.		0			
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Miles	tone Data				
l	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990			
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$ Unde Disti Facility Impro Roads and				
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	\$* Unde Distr Facility Improv Roads and Unity of I				
a. Design:	25	91	116	0	0	0	0	0	0	0	116	Useful Life:		30			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide			
c. Project Mngmnt:	0	75	75	140	450	0	0	0	0	590	665	CIP Approval Criteria:	Facil	ity Improvements			
d. Construction:	0	500	500	936	3,000	0	0	0	0	3,936	4,436	Functional Category:		oads and Bridges			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose			
f. Total:	25	666	691	1,077	3,450	0	0	0	0	4,527	5,218	Program Category:		Public Works			
C.	-			FUNDING	SCHEDUL	E (000's)			,				Scheduled	Actual			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:					
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:					
c. Grants:	20	554	574	895	2,869	0	0	0	0	3,764	4,338	Notice to proceed:					
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:					
e. Hwy Trust Fund:	5	112	117	181	581	0	0	0	0	763	880	OCP Executes Const Contract:	00/00/0000				
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002				
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:					
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:					
i. Total:	25	666	691	1,077	3,450	0	0	0	0	4,527	5,218						
D. DESCRIPTION and JU	ISTIFICATION											G.	F. Milestone Data on Date: on Date: Status: Status: teria: Facility ory: Road riority: Ur ry: Scheduled Scope: d: nplete: onst Contract: ction: 09/30/2002 nplete:				

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	Γ (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:		0.00
CDT		В6				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementir	ng Agency Na	ame:	Non Personal Services:		0
Bridge Rehabilitation	Air I	Rights Tunn	el over Cen	ter Leg, H S	tree Depai	tment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		Ü
Sub Project Location:	Various Locatio	ns										Maintenance Costs.		0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Milest	one Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$12,275
OUST Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Dovoloni	ng scope of work
a. Design:	100	320	420	570	0	0	0	0	0	570	990	Useful Life:	Developii	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	0	0	0	0	313	626	313	0	0	1,252	1,252	CIP Approval Criteria:	Eacili	ty Improvements
d. Construction:	0	0	0	0	1,385	2,773	1,388	0	0	5,546	5,546	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose
f. Total:	100	320	420	570	1,698	3,399	1,701	0	0	7,368	7,788	Program Category:		Public Works
C.				FUNDING	SCHEDUL	E (000's)							Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	80	266	346	474	1,412	2,826	1,414	0	0	6,126	6,473	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	20	54	74	96	286	573	287	0	0	1,242	1,315	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2004	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	100	320	420	570	1,698	3,399	1,701	0	0	7,368	7,788			
D. DESCRIPTION and JU	STIFICATION											G. I	MAP	

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

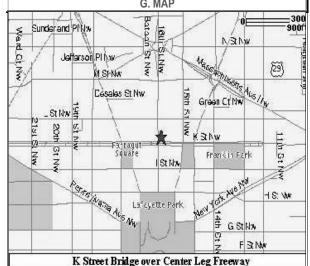
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	G BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:	0.00
CDT		B7				KA0			KA0		350	Personal Services:	0
Project Name:	Subl	Project Name	9:		Agend	cy Name:			Implementir	ng Agency N	ame:	Non Personal Services:	ū
Bridge Rehabilitation	KS	treet Bridge	over Cente	r leg Frwy	•	rtment of Tr	ansportatio	n	•	t of Transpo			0
Sub Project Location:	C Street Bridge	over Center	leg Frwy		•		·					Maintenance Costs:	0
B.	_		E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Miles	stone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)		400
Cost Elements	Through	Budgeted	, ,	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Authorization Date:	199 \$3,074
Cost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's):	\$3,074 Developing scope of wor
a. Design:	101	39	140	38	0	0	0	0	0	38	178	Implementation Status: Useful Life:	Developing scope of wor
b. Site:	0		0	0	0	0	0	0	0	0	0	Ward:	0.
c. Project Mngmnt:	0	0	0	0	100	150	0	0	0	250	250	11000	Facility Improvement
d. Construction:	0	0	0	0	444	665	0	0	0	1,109	1,109	CIP Approval Criteria: Functional Category:	Roads and Bridge
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpos
f. Total:	101	39	140	38	544	816	0	0	0	1,397	1,537	Program Category:	Public Work
C.				FUNDING	SCHEDUI	LE (000's)		<u> </u>					Scheduled Actual
	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
a. Long Term Financing: b.Local Street Fund:	0		0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	81	31	112	30	435	653	0	0	0	1,118	1,229	Notice to proceed:	
d. Pay Go:	0		0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	20	8	28	8	109	163	0	0	0	279	308	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	101	39	140	38	544	816	0	0	0	1,397	1,537		
D. DESCRIPTION and JUS	TIFICATION											G.	MAP
												Sunderand Phys	-1 -1 -2 -10 -1 -2

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	ND CODIN	IG INFORM	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CDT		В8				KA0			KA0		350	Personal Services:	0
Project Name:	Subf	Project Name	:		Agend	y Name:			Implementin	g Agency Na	ame:	Non Personal Services:	·
Bridge Rehabilitation		necticut Ave		gle Valley	•	tment of Tra	ansportatio			t of Transpo			0
Sub Project Location: Co	nnecticut Av	e., over Kling	gle Valley						•	•		Maintenance Costs:	0
B.			E	(PENDITU	RE SCHED	ULE (000's	s)					F. Miles	tone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$9,315
Oost Liements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Developing scope of work
a. Design:	175	278	452	0	0	0	0	0	0	0	452	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	03
c. Project Mngmnt:	0	0	0	0	275	400	0	0	0	675	675	CIP Approval Criteria:	Facility Improvements
d. Construction:	0	0	0	0	1,500	3,000	0	0	0	4,500	4,500	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	175	278	452	0	1,775	3,400	0	0	0	5,175	5,627	Program Category:	Public Works
C.				FUNDING	SCHEDUL	E (000's)							Scheduled Actual
a I and Tama Cinancina.	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
a. Long Term Financing: b.Local Street Fund:	0		0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	135		357	0	1,420	2,720	0	0	0	4,140	4,497	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	39	56	95	0	355	680	0	0	0	1,035	1,130	OCP Executes Const Contract:	
f. Equipment Lease	0		0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2004
g.Alternative Financing	0		0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	175	278	452	0	1,775	3,400	0	0	0	5,175	5,627		
PROJECT DESCRIPTION PROJECT DESCRIPTION This project repairs, res off the Federal-aid High SCOPE OF WORK: The scope of work incluestimates, engineering a	ON: tores and r way systen des, but is	n. not limited	l to: feasil	oility and o	design, pr	eparation	of contra	ct plans, s	specificati	ons and c	ost	Brandyw re/St Nw Appleton St Nw B Alton PINw/D C Yume St N/W Warren S: Nw	MAP Allenda le Pinne Allenda le Pinne Allenda le Pinne Albema rie S. N.W. Valley Park Valley Park Valley Park Var, Nass St Nw

International Pi Nw

rtemational En Nw

Connecticut Avenue, over Klingle Valley

Upton St Nw

Tiden St Nw

and substructures, tunnels and elevated highway facilities.

Α.			IDENTIF	ICATION A	AND CODII	NG INFORM	MATION					E. ANNUAL OPERATING	G BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CDT		В9				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name) :		Agend	cy Name:			Implementir	ng Agency N	ame:	Non Personal Services:	
Bridge Rehabilitation	Rdv	vy&Ped. Saf	RR Br ov K	K,L,M,& Flori	ida Depa	rtment of Tra	ansportatio	n		t of Transpo			0
Sub Project Location: RR	Br ov K,L,M,	& Flor NE							•	•		Maintenance Costs:	0
B.			E	XPENDITU	RE SCHEE	OULE (000':	s)					F. Miles	tone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$6,197
COSt Liements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	· /	Under design
a. Design:	16	362	378	0	0	0	0	0	0	0	378	Implementation Status: Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02
c. Project Mngmnt:	0	0	0	0	167	167	167	0	0	501	501		
d. Construction:	0	0	0	0	739	739	739	0	0	2,218	2,218	CIP Approval Criteria:	Facility Improvements Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category: Mayor's Policy Priority:	Unity of Purpose
f. Total:	16	362	378	0	906	906	906	0	0	2,719	3,096	Program Category:	Public Works
C.				FUNDING						, -	-,	1 Togram Category.	
0.				TONDING		<u> </u>						Development of Scope:	Scheduled Actual
a. Long Term Financing:	0		0	0	0	0	0	0	0	0	0	Approval of A/E:	
b.Local Street Fund: c. Grants:	0		0	0	0	0	0	0	0	0	0	Notice to proceed:	
d. Pay Go:	14	301	315 0	0	754 0	754 0	754 0	0	0	2,261 0	2,576 0	Final design Complete:	
e. Hwy Trust Fund:	2	61	63	0	153	153	153	0	0	458	521	OCP Executes Const Contract:	
f. Equipment Lease	0		0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003
g.Alternative Financing	0	_	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	16	362	378	0	906	906	906	0	0	2,719	3,096		
D. DESCRIPTION and JUSTII	FICATION	<u>'</u>	1	<u>'</u>		<u>'</u>						G.	MAP
PROJECT DESCRIPTION This project repairs, rest off the Federal-aid Highward SCOPE OF WORK: The scope of work includes timates, engineering a and substructures, tunned the scope of work includes the scope of w	ores and revay systen	n. not limited uction mar	d to: feasil nagement	oility and o	design, pr	eparation	of contra	ct plans, s	specificati	ons and c	ost	N S: Nw To	NSI NW M SI

Lafayette Park

Rail Road Bridge over K, L, M and Florida Avenue

F St Na

G St Nw

A.			IDENTIF	ICATION A	ND CODIN	NG INFORM	MATION					E. ANNUAL OPERATI	NG BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CDT		C0				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementin	g Agency N	ame:	Non Personal Services:	0
Bridge Rehabilitation	Scot	tt Circle btw	n 15th & 17	th St. NW S	truc Depar	rtment of Tra	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	
Sub Project Location: Ma:	ss. Ave. betw	reen 15th & 1										Maintenance Costs.	0
B.			E	KPENDITU	RE SCHED	OULE (000's	s)		1		ī	F. Mil	estone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	1998
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$10,392
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Design complete
a. Design:	144	356	501	119	0	0	0	0	0	119	619	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02
c. Project Mngmnt:	0	0	0	0	180	420	0	0	0	600	600	CIP Approval Criteria:	Facility Improvements
d. Construction:	0	0	0	0	1,200	2,800	0	0	0	4,000	4,000	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	144	356	501	119	1,380	3,220	0	0	0	4,719	5,219	Program Category:	Public Works
C.				FUNDING	SCHEDUL	E (000's)			I		1.		Scheduled Actual
a Lana Tana Financian	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
a. Long Term Financing: b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	115	285	401	95	1,104	2,576	0	0	0	3,775	4,176	Notice to proceed:	10/01/1998
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	09/30/1999
e. Hwy Trust Fund:	29	71	100	24	276	644	0	0	0	944	1,044	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	144	356	501	119	1,380	3,220	0	0	0	4,719	5,219		
D. DESCRIPTION and JUSTI	FICATION												G. MAP
PROJECT DESCRIPTION This project repairs, rest off the Federal-aid Hight SCOPE OF WORK: The scope of work includes timates, engineering a and substructures, tunned.	tores and re way system des, but is and constru	n. not limited uction man	I to: feasil agement	oility and o	design, pr	eparation	of contra	ct plans,	specificati	ons and c	ost	St Nw Church St Nw OS	Riggs S. N. W 19th St New 19th

LSthw

Massachusetts Ave. between 15th and 17th Street, NW

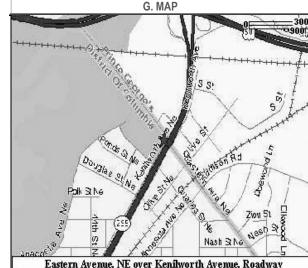
A.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's	s)
Project Code:		SubProject	Code:		Ag	gency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CDT		C1				KA0			KA0		350	Personal Services:		0
Project Name:	Subf	Project Name	e:		Agen	cy Name:			Implementin	g Agency N	ame:	Non Personal Services:		0
Bridge Rehabilitation	Eas	tern Ave, N	E over Kenil	worth Ave,	Rdw Depa	rtment of Ti	ransportatio	n	Departmen	t of Transpo	ortation			U
Sub Project Location: Ea	stern Ave, NE	over Kenil	worth Ave, F	Rdw								Maintenance Costs:		0
B.			E	XPENDITU	RE SCHE	OULE (000)	's)					F. Milesto	one Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$2,440
OOST Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	· ,		er design
a. Design:	50	18	68	0	0	0	0	0	0	0	68	Implementation Status:	Office	ŭ
b. Site:	0	0	0	0	0	0	-	0	0	0	0	Useful Life:		30
c. Project Mngmnt:	0	0	0	141	0	0	0	0	0	141	141	Ward:		07
d. Construction:	0	0	0	940	0	0	0	0	0	940	940	CIP Approval Criteria:	Facility Impro	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Roads and	J
f. Total:	50	18	68	1.081	0	0	0	0	0	1,081	1,149	Mayor's Policy Priority:	•	Purpose
	30	10	00	1 1			0		0	1,001	1,143	Program Category:	Pubi	ic Works
C.				FUNDING	SCHEDU	LE (000's)							Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	40	14	54	865	0	0	0	0	0	865	919	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	10	4	14	216	0	0	0	0	0	216	230	OCP Executes Const Contract:	00/00/0000	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	50	18	68	1,081	0	0	0	0	0	1,081	1,149			
D DECCRIPTION and ILICT	FIGATION											C N	/AD	

D. DESCRIPTION and JUSTIFICATION

PROJECT DESCRIPTION:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

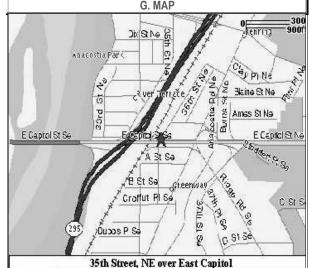
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODIN	NG INFORI	MATION					E. ANNUAL OPERATING	G BUDGET IMPAC	T (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CDT		C2				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementin	ng Agency N	ame:	Non Personal Services:		0
Bridge Rehabilitation	35th	St., N.E. ov	er East Cap	itol	Depar	tment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		· ·
Sub Project Location:	35th St., N.E. ov	er East Capi	tol									ividifice dosis.		0
B.			E	XPENDITU	RE SCHED	ULE (000'	s)					F. Miles	stone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$3,308
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		Under design
a. Design:	185	185 50 0 0		0	0	0	0	0	0	0	235	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		Multiple Wards
c. Project Mngmnt:	0	0	0	87	163	0	0	0	0	250	250	CIP Approval Criteria:	Facil	ty Improvements
d. Construction:	0	0	0	435	674	0	0	0	0	1,109	1,109	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose
f. Total:	185	50	235	522	837	0	0	0	0	1,359	1,594	Program Category:		Public Works
C.				FUNDING	SCHEDUL	E (000's)							Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	146	40	185	418	670	0	0	0	0	1,088	1,273	Notice to proceed:	10/01/1999	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	39	10	49	104	167	0	0	0	0	272	321	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2004	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	185	50	235	522	837	0	0	0	0	1,359	1,594			
D. DESCRIPTION and JU	ISTIFICATION											G.	MAP	

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

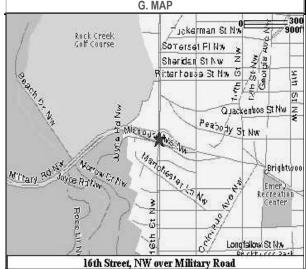
SCOPE OF WORK:



Project Name: SubProject Name: Agency Name: Implementing Agency Name: Non Personal Services: Non	A.			IDENTIF	ICATION A	AND CODIN	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (0	00's)
Persont Services Persont Ser	•		•	Code:		Ag	•		Impleme		Code:		FTE's:		0.00
Sub-project Location: 16th St., NW over Military RJ. Department of Transportation Department of Transportation Department of Transportation Department of Transportation Maintenance Costs: Sub-project Location: Sub-project Locati	CDT		C4				KA0			KA0		350	Personal Services:		0
B. Substitution:	•		•			Agend	y Name:			Implementin	ng Agency Na	ame:	Non Personal Services:		0
B. EXPENDITURE SCHEDULE (000's) F. Milestone Data	Bridge Rehabilitation	16th	St., NW ove	er Military R	d.	Depar	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		•
Cost Elements	Sub Project Location:	16th St., NW ove	er Military Ro												0
Cost Elements	B.			E	XPENDITU	RE SCHED	ULE (000'	s)					F. Miles	tone Data	
Cost Elements		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
A. Design: 19 121 140 0 0 0 0 0 0 0 0 0	Cost Elements	-	_												
a. Design: b. Site: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	, ,	L	. ,
b. Site:	•	19	121	140	0	0	0	0	0	0	0	140	'		30
C. Project Mingmint: d. Construction: 0		0	0	0	0	0	0	0	0	0	0	0			04
Construction Cons	, ,	0	0	0	125	0	0	0	0	0	125	125		Facility Im	provements
Equipment:		0	0	0	555	0	0	0	0	0	555	555	• • •	•	•
Total: 19		0	0	0	0	0	0	0	0	0	0	0	0 ,	Unit	y of Purpose
a. Long Term Financing: b.Local Street Fund: c. Grants: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease g. Alternative Financing 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	f. Total:	19	121	140	680	0	0	0	0	0	680	819	· · · ·	F	ublic Works
a. Long Term Financing: b.Local Street Fund: c. Grants: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease g. Alternative Financing h. Other: d. Total: 19 121 140 680 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	C.	•			FUNDING	SCHEDUL	E (000's)							Scheduled	Actual
b.Local Street Fund: c. Grants: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease g. Alternative Financing h. Other: d. Pay Go: d. Pay Go: e. Hugh Trust Fund: f. Equipment Lease g. Alternative Financing f. Other: f. Total: 19 121 140 680 0 0 0 0 0 0 0 0 0	a Long Term Financing	0	0	0	0	0	0	0	0	0	0	0			
d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease g. Alternative Financing h. Other: f. Total: 19 121 140 680 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0	0	0	0	0	0			
e. Hwy Trust Fund: f. Equipment Lease 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		14	97	111	544	0	0	0	0	0	544	654		10/01/1999	
f. Equipment Lease 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-	-	•	-	· ·	0	U	0	•	1	ŭ	•			
g.Alternative Financing 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	•	_		29		0	•	0		1				00/20/2002	
h. Other: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			•	0	•	0	•	0			0	-		09/30/2002	
i. Total: 19 121 140 680 0 0 0 0 680 819	•	· ·		0	·	0	·	0	_	_	0	•	·		
D DECODITION A MAD		· ·		140	Ŭ	0	·	0	_	-	680	•	1 Tojout Oloscout Date.		
D. DESCRIPTION and JUSTIFICATION G. MAP	D DESCRIPTION and II	ISTIFICATION	1	1	l	I		1	<u> </u>	1	<u> </u>		G	ΜΔΡ	

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

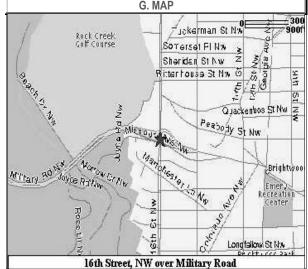
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	G BUDGET IMPACT	Γ (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CDT		C5				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name) :		Agend	cy Name:			Implementin	ng Agency N	ame:	Non Personal Services:		0
Bridge Rehabilitation	16th	n St., NW ov	er Military R	d., Roadwa	y Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		O
Sub Project Location:	16th St., NW ove	er Military R	d., Roadway	•								Maintenance Costs.		0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Miles	stone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$904
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		Under design
a. Design:	18	96	114	0	0	0	0	0	0	0	114	Useful Life:	30	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	04	
c. Project Mngmnt:	0	0	0	63	0	0	0	0	0	63	63	CIP Approval Criteria:	ty Improvements	
d. Construction:	0	0	0	277	0	0	0	0	0	277	277	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose
f. Total:	18	96	114	340	0	0	0	0	0	340	454	Program Category:		Public Works
C.				FUNDING	SCHEDUL	LE (000's)			1	I	l		Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	14	80	94	283	0	0	0	0	0	283	376	Notice to proceed:	10/01/1999	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	4	16	20	57	0	0	0	0	0	57	78	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	18	96	114	340	0	0	0	0	0	340	454			
D. DESCRIPTION and JU	ISTIFICATION					·			·	·	·	G.	MAP	

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

SCOPE OF WORK:



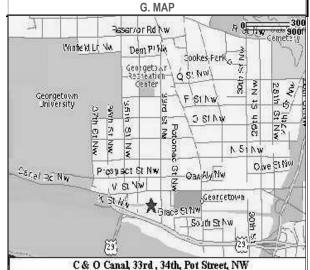
A.			IDENTIF	ICATION A	AND CODII	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	「(000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CDT		C6				KA0			KA0		350	Personal Services:		0
Project Name:		Project Name				cy Name:			Implementin	ng Agency N	ame:	Non Personal Services:		0
Bridge Rehabilitation	Ped	Br ov C&O	Canal,33rd,	34th, Pot St	,NW Depa	rtment of Tr	ransportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		· ·
Sub Project Location:	C&O Canal,33rd	,34th, Pot St	t., NW									Maintenance Costs:		0
B.			E	XPENDITU	RE SCHE	OULE (000'	s)					F. Milest	one Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date.		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Authorization Date:		\$2,856
COSt Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's):		
a. Design:	75	139	214	0	0	0	0	0	0	0	214	Implementation Status:		Under design
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:		30
c. Project Mngmnt:	0	0	0	150	0	0	0	0	0	150	150	Ward:		02
d. Construction:	0	0	0	1,000	0	0	0	0	0	1,000	1,000	CIP Approval Criteria:		y Improvements
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:		ads and Bridges
f. Total:	75	139	214	1.150	0	0	0	0	0	1,150	1.364	Mayor's Policy Priority:	(Unity of Purpose Public Works
	70	100	217	,	l	F (000I-)				1,100	1,004	Program Category:		
C.				FUNDING	SCHEDU	LE (000'S)	I		ı				Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	40/04/4000	
c. Grants:	60	111	171	920	0	0	0	0	0	920	1,091	Notice to proceed:	10/01/1999	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	15	28	43	230	0	0	0	0	0	230	273	OCP Executes Const Contract:	00/20/2002	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002	
g.Alternative Financing h. Other:	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
	· ·	0	0	0	0		0	0	0		v	Project Closeout Date:		
i. Total:	75	139	214	1,150	0	0	0	0	0	1,150	1,364			
DECCRIPTION and I												0.1	// A D	

D. DESCRIPTION and JUSTIFICATION

PROJECT DESCRIPTION:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

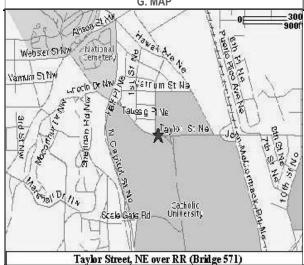
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CDT		C 7				KA0			KA0		350	Personal Services:		0
Project Name:	Sub	Project Name	e:		Agend	cy Name:			Implementir	ng Agency Na	ame:	Non Personal Services:		0
Bridge Rehabilitation	Ta	ylor St. NE B	ridge over R	RR	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		
Sub Project Location:	Taylor St. N.E.	Ov RR (Brid	ge 571)									Maintenance Costs.		0
B.	T		E	XPENDITU	RE SCHEE	OULE (000'	s)		T.		ı	F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$9,117
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:	(100	100	416	0	0	0	0	0	416	516	Useful Life:		30
b. Site:	(0	0	0	0	0	0	0	0	0	0	Ward:		05
c. Project Mngmnt:	(0	0	0	112	448	0	0	0	560	560	CIP Approval Criteria:	Facility	Improvements
d. Construction:	(0	0	0	728	2,772	0	0	0	3,500	3,500	Functional Category:	•	ls and Bridges
e. Equipment:	(0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		nity of Purpose
f. Total:	(100	100	416	840	3,220	0	0	0	4,477	4,577	Program Category:		Public Works
C.				FUNDING	SCHEDUI	LE (000's)	1				I		Scheduled	Actual
a. Long Term Financing:	(0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:		0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	(80	80	333	672	2,576	0	0	0	3,581	3,661	Notice to proceed:	10/01/1999	
d. Pay Go:	C	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	C	20	20	83	168	644	0	0	0	895	915	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2005	
g.Alternative Financing	(0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	(0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	(100	100	416	840	3,220	0	0	0	4,477	4,577			
D. DESCRIPTION and JU	ISTIFICATION											G.	MAP	

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION	1				E. ANNUAL OPERATING	BUDGET IMPACT (000's)
Project Code:		SubProject				ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CDT		C8				KA0			KA0		350		
Project Name:	Cubi	Project Name			A	Na			Implementin	a Aaanay N	omo:	Personal Services:	0
Bridge Rehabilitation		. NW. Bridge		Canitol	-	cy Name: rtment of Tr	ananartatia		Implementin			Non Personal Services:	0
	NW Bridge/	_	over Noru	Capitoi	Бера	runeni oi ii	ansportatio	11	Departmen	t of Transpo	ortation	Maintenance Costs:	0
B.	NW Bridger	it. Oupitor	E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milest	one Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)		
Cost Elements	Through	Budgeted	, ,	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Authorization Date:	1990
Cost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's):	\$2,100
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	Under design
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
c. Project Mngmnt:	0	30	30	20	0	0	0	0	0	20	50	Ward:	05
d. Construction:	0	600	600	400	0	0	0	0	0	400	1,000	CIP Approval Criteria:	Facility Improvements Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Unity of Purpose
f. Total:	0	630	630	420	0	0	0	0	0	420	1,050	Mayor's Policy Priority: Program Category:	Public Works
C.				FUNDING	SCHEDUI	LE (000's)					,	1 Togram Category.	Scheduled Actual
	_						0		0	0	•	Development of Scope:	- Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
b.Local Street Fund: c. Grants:	0	504	0 504	0 336	0	0	0	0	0	0 336	0 840	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	040	Final design Complete:	
e. Hwy Trust Fund:	0	126	126	84	0	0	0	0	0	84	210	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	630	630	420	0	0	0	0	0	420	1,050		
D. DESCRIPTION and JUSTIF	ICATION											G. N	ЛАР
PROJECT DESCRIPTION This project repairs, restor off the Federal-aid Highw SCOPE OF WORK: The scope of work include estimates, engineering arrand substructures, tunnel	ores and rovay systemes, but is not constru	n. not limited uction man	l to: feasil nagement	oility and o	design, pr	eparation	of contra	ct plans, s	specification	ons and c	ost	ON WS NA PER PORT OF THE PROPERTY OF THE PROPE	VStN

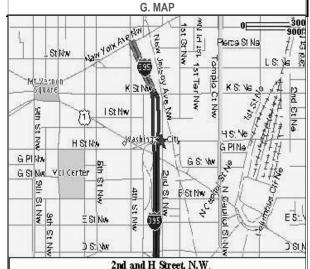
Porter St Ne

T Street, NW Bridge North Capitol

CDT D0 KA0 KA0 KA0 S50 Personal Services:	A.			IDENTII	FICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	Γ (000's)
Project Name: Bridge Rehabilitation H St. Bridge (row/way) May Project Location: 2nd. 8 H Street, N.W.	•		•	Code:		Ag	•		Impleme		Code:				0.00
Cost Elements	Bridge Rehabilitation	H S	t. Bridge (roa			•	•	ansportatio	n				Non Personal Services:		0
Through Budget FY 2001 FY 2002 Total FY 2003 FY 2004 FY 2005 FY 2006 FY 2007 FY 2008 Budget Budget Initial Cost (\$500^{\circ}\$): \$3.3.4!	B.			Е	XPENDITU	RE SCHEE	OULE (000'	s)					F. Miles	tone Data	
a. Design:	Cost Elements	Through	Budgeted	, ,	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		1998 \$3,450
C. a. Long Term Financing: b. Local Street Fund: c. Grants: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease g. Alternative Financing 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	b. Site: c. Project Mngmnt: d. Construction: e. Equipment:	0 0 0 0 0	0 0 0 0 0	0 0 0	0 75 500 0	75 500 0	0 75 500	0 0	0 0	0 225 1,500	0 225 1,500 0	Useful Life: Ward: CIP Approval Criteria: Functional Category: Mayor's Policy Priority:	Facilii Ro	30 02	
a. Long Term Financing: b.Local Street Fund: c. Grants: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease g. Alternative Financing b. Local Street Fund: c. Grants: c. Grants: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease g. Alternative Financing b. Local Street Fund: c. Grants: d. Pay Go: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease g. Alternative Financing b. Local Street Fund: d. Pay Go: d. Pay G	C.	I			FUNDING	SCHEDUI	E (000's)	ı		1	I .			Scheduled	Actual
i. Total: 0 0 0 0 575 575 575 0 0 1,725 1,725	b.Local Street Fund: c. Grants: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease g.Alternative Financing h. Other:	Long Term Financing: 0 0 0 Local Street Fund: 0 0 0 Carants: 0 0 0 Carants: 0 0 0 Carants: 0 0 0 Carants: 0 0 0 Carants Fund: 0 Carants Fund					0 460 0 115 0 0	0 460 0 115 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 1,380 0 345 0 0	0 1,380 0 345 0 0	Approval of A/E: Notice to proceed: Final design Complete: OCP Executes Const Contract: NTP for Construction: Construction Complete:	09/30/2006	

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

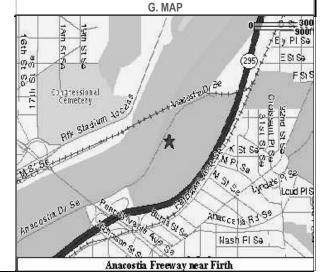
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	WATION					E. ANNUAL OPERATIN	G BUDGET IMPACT	(000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:		0.00
CDT		D1				KA0			KA0		350	Personal Services:		0
Project Name:	Subl	Project Name) :		Agend	y Name:			Implementin	ng Agency N	ame:	Non Personal Services:		0
Bridge Rehabilitation	New	Ped. Bridge	Ov Anac N	ear Firth St	erl Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		O
Sub Project Location:	Anac Frwy Near	Firth										Maintenance Costs.		0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Mile	stone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$7,376
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:	0	755	755	0	0	0	0	0	0	0	755	Useful Life:		30
b. Site:	0	0	0	100	0	0	0	0	0	100	100	Ward:		08
c. Project Mngmnt:	0	0	0	0	144	231	0	0	0	375	375	CIP Approval Criteria:	Facilit	y Improvements
d. Construction:	0	0	0	0	936	1,564	0	0	0	2,500	2,500	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	ι	Jnity of Purpose
f. Total:	0	755	755	100	1,080	1,795	0	0	0	2,975	3,730	Program Category:		Public Works
C.				FUNDING	SCHEDUL	E (000's)							Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	604	604	80	864	1,436	0	0	0	2,380	2,984	Notice to proceed:	06/15/2000	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	151	151	20	216	359	0	0	0	595	746	OCP Executes Const Contract: NTP for Construction:	01/01/2005	
f. Equipment Lease g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	0 1/0 1/2005	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	755	755	100	1,080	1,795	0	0	0	2,975	3,730	1 Tojout Oloscout Date.		
		1	1	. 30	.,	-,- 30	<u> </u>	1	1	_,-,-	1 -,		MAP	
D. DESCRIPTION and JI	USTIFICATION		_									G	IVIAF	

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

SCOPE OF WORK:

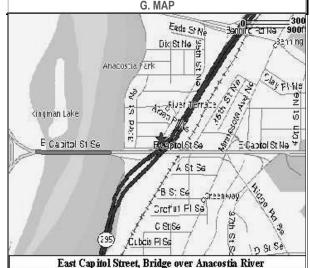


A.			IDENTIF	ICATION A	AND CODIN	NG INFORI	MATION					E. ANNUAL OPERAT	ING BUDGET IMPACT (000's)
Project Code:		SubProject 0	Code:		Ag	ency Code:		Impleme	enting Agency	Code:	Fund:	FTE's:	0.0
CDT		D2				KA0			KA0		350	Personal Services:	C
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementir	ng Agency N	ame:	Non Personal Services:	
Bridge Rehabilitation	Traf	Impr Study-1	11th St. Inte	rchange	•	•	ansportatio	n	Departmen				C
Sub Project Location:	11th St. Intercha	nge @ A St.							·	•		Maintenance Costs:	(
B.			E	XPENDITU	RE SCHED	ULE (000'	s)					F. Mi	ilestone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	1 11 1 A 11 1 11 B 1	
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Authorization Date: Initial Cost (\$000's):	200 \$1,655
COSt Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Imitial Cost (\$000 s). Implementation Status:	\$1,055 Ne
a. Design:	0	590	590	210	0	0	0	C	0	210	800	Useful Life:	146
b. Site:	0	0	0	0	0	0	0	C		0	0	Ward:	`
c. Project Mngmnt:	0	0	0	0	0	0	0	C	0	0	0		Facility Improvemen
d. Construction:	0	0	0	0	0	0	0	C	0	0	0	CIP Approval Criteria: Functional Category:	Roads and Bridge
e. Equipment:	0	0	0	0	0	0	0	C	0	0	0	Mayor's Policy Priority:	Unity of Purpos
f. Total:	0	590	590	210	0	0	0	C	0	210	800	Program Category:	Public Worl
C.				FUNDING	SCHEDUL	F (000's)						Trogram catogory.	Scheduled Actua
												Development of Scope:	Scrieduled Actua
a. Long Term Financing:	0	0	0	0	0	0	0	0	-	0	0	Approval of A/E:	
b.Local Street Fund: c. Grants:	0	0 491	0 491	0 175	0	0	0	0		0 175	0 665	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	99	99	35	0	0	0	0	0	35	135	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	590	590	210	0	0	0	0	0	210	800		
D. DESCRIPTION and JU	USTIFICATION		1										G. MAP
PROJECT DESCRION This project repairs, off the Federal-aid H SCOPE OF WORK: The scope of work in estimates, engineeriand substructures, to	PTION: restores and redighway system concludes, but is ing and constru	n. not limited action man	l to: feasil agement	oility and o	design, pr	eparation	of contra	ct plans,	specificati	ons and c	ost	The street of th	S St Viw R SLNW

A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CDT		D3				KA0			KA0		350	Personal Services:		0
Project Name:	Subf	Project Name) :		Agend	y Name:			Implementir	ng Agency Na	ame:	Non Personal Services:		0
Bridge Rehabilitation	Repa	ainting E. C	apitol St Br	ov Anac Riv	v Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		U
Sub Project Location:	East Capitol St I	Br ov Anac I	River									Maintenance Costs:		0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$8,338
	FY 2001 FY 2002 Total FY 2003 FY 2004 FY 2005 FY 2006 FY 2007 FY 2008 Budget E										Budget	Implementation Status:		New
a. Design:	53	68	121	0	0	0	0	0	0	0	121	Useful Life:		30
b. Site:										0	0	Ward:		07
c. Project Mngmnt:	0	0	0	0	163	362	0	0	0	525	525	CIP Approval Criteria:	Facilit	y Improvements
d. Construction:	0	0	0	0	1,056	2,444	0	0	0	3,500	3,500	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Jnity of Purpose
f. Total:	53	68	121	0	1,218	2,807	0	0	0	4,025	4,146	Program Category:		Public Works
C.			ı	FUNDING	SCHEDUL	E (000's)	ı						Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	44	57	101	0	1,013	2,334	0	0	0	3,347	3,448	Notice to proceed:	03/15/2000	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	9	12	20	0	205	473	0	0	0	678	699	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	12/15/2003	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	53	68	121	0	1,218	2,807	0	0	0	4,025	4,146			
D. DESCRIPTION and JU	ISTIFICATION											G.	MAP	

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATIN	IG BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:	0.00
CDT		D4				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name	:		Agend	cy Name:			Implementir	ng Agency N	ame:	Non Personal Services:	-
Bridge Rehabilitation	New	Hampshire	Avenue, N.\	N. Over RR	•	rtment of Tr	ansportatio	n		t of Transp			0
Sub Project Location: New	/ Hampshire	Avenue, N.\	N. Over Rai	lroad						•		Maintenance Costs:	0
B.			E	XPENDITU	RE SCHED	OULE (000'	s)					F. Mile	estone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authoritan Date.	2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Authorization Date: Initial Cost (\$000's):	\$6.103
COSt Liements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	φο, 103 New
a. Design:	55	354	409	57	0	0	0	0	0	57	466	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02
c. Project Mngmnt:	0	0	0	0	70	260	0	0	0	330	330	CIP Approval Criteria:	Facility Improvements
d. Construction:	0	0	0	0	458	1,742	0	0	0	2,200	2,200	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	55	354	409	57	528	2,002	0	0	0	2,587	2,996	Program Category:	Public Works
C.				FUNDING	SCHEDUL	LE (000's)							Scheduled Actual
	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	710000
a. Long Term Financing: b.Local Street Fund:	0		0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	46		340	47	439	1,665	0	0	0	2,151	2,491	Notice to proceed:	06/15/2000
d. Pay Go:	0		0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	9	60	69	10	89	337	0	0	0	436	505	OCP Executes Const Contract:	
f. Equipment Lease	0		0	0	0	0	0	0	0	0	0	NTP for Construction:	09/20/2004
g.Alternative Financing	0	-	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	-	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	55	354	409	57	528	2,002	0	0	0	2,587	2,996		
D. DESCRIPTION and JUSTIF	ICATION											G	i. MAP
PROJECT DESCRIPTION This project repairs, rest off the Federal-aid Highward SCOPE OF WORK: The scope of work includes timates, engineering a and substructures, tunned	ores and revay system des, but is	n. not limited uction mar	d to: feasil nagement	oility and o	design, pr	reparation	of contra	ct plans,	specificati	ons and c	ost	Bancrof: 7 Nw Sharifon-Kalurama Decart Pi Nw Sharifon-Kalurama Decart Pi Nw Sharifon-Kalurama Q St Nw Sharifon-Kalurama Decart Pi Nw Sharifon-Kalurama R S: Nw Sharifon-Kalurama Q St Nw Sharifon-Kalurama R S: Nw Sharifon-Kalurama R S: Nw Sharifon-Kalurama R S: Nw Sharifon-Kalurama R S: Nw Sharifon-Kalurama	Ralorane Triergle 0 300 900 1

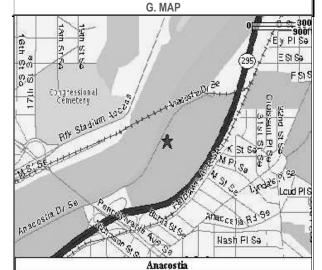
N S: NW

New Hampshire Avenue, NW over Railroad

A.			IDENTIF	ICATION A	AND CODII	NG INFORI	WATION					E. ANNUAL OPERATING	G BUDGET IMPACT	(000's)	
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00	
CDT		D6				KA0			KA0		350	Personal Services:		0	
Project Name:	SubF	Project Name	:		Agend	cy Name:			Implementin	ng Agency N	ame:	Non Personal Services:		0	
Bridge Rehabilitation	Traf/	/ Envir. Stud	ies for New	Ramp,	Depai	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:		Ü	
Sub Project Location:	Anacostia											ividifice costs.		0	
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Miles	tone Data		
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000	
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$1.632	
Oost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		V New	
a. Design:	0	252	252	0	0	0	0	0	0	0	252	Useful Life:		30	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		08	
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facilit	y Improvements	
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:		ads and Bridges	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Jnity of Purpose	
f. Total:	0	252	252	0	0	0	0	0	0	0	252	Program Category:		Public Works	
C.				FUNDING	SCHEDUL	E (000's)	ı		1				Scheduled	Actual	
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	202	202	0	0	0	0	0	0	0	202	Notice to proceed:	06/15/2000		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	06/15/2002		
e. Hwy Trust Fund:	0	50	50	0	0	0	0	0	0	0	50	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	252	252	0	0	0	0	0	0	0	252				
D. DESCRIPTION and JU	ISTIFICATION											G.	MAP		

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

SCOPE OF WORK:

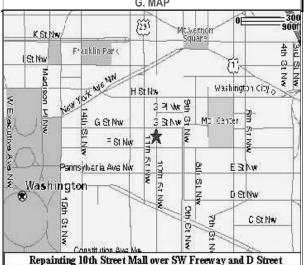


A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CDT		D7				KA0			KA0		350	Personal Services:		0
Project Name:		Project Name				cy Name:			Implementir	ng Agency N	ame:	Non Personal Services:		0
Bridge Rehabilitation	L'Er	ıfant Plaza P	romenade /	Bannaker I	mpr Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		•
Sub Project Location:	Repainting 10th	St Mall Ov S						_						0
B.			E	XPENDITU	RE SCHE	OULE (000'	s)		1		ı	F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$28,351
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:	2,050 0 2,050 0 0								0	0	2,050	Useful Life:		30
b. Site:									0	0	0	Ward:		02
c. Project Mngmnt:	0	0	0	0	0	1,200	0	0	0	1,200	1,200	CIP Approval Criteria:	Facility	/ Improvements
d. Construction:	0 0 0 0 0 11,500							0	0	11,500	11,500	Functional Category:	•	ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	ι	Jnity of Purpose
f. Total:	2,050	0	2,050	0	0	12,700	0	0	0	12,700	14,750	Program Category:		Public Works
C.				FUNDING	SCHEDU	LE (000's)							Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	1,640	0	1,640	0	0	10,160	0	0	0	10,160	11,800	Notice to proceed:	03/15/2000	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	410	0	2,540	0	0	0	2,540	2,950	OCP Executes Const Contract:	00/00/000				
f. Equipment Lease									0	0	0	NTP for Construction:	03/20/2006	
g.Alternative Financing h. Other:			0	0	0	0	0	0	Construction Complete:					
	0	0	0	0	0	0	0	0	0	0	O O	Project Closeout Date:		
i. Total:	2,050	0	2,050	0	0	12,700	0	0	0	12,700	14,750			
D. DESCRIPTION and JU	ISTIFICATION		1									G.	MAP	

The purpose of this project is to redesign L'Enfant Plaza Promenade (10th Street) between Independence Avenue and Benjamin Banneker Overlook Park [U.S. National Park Service] off Maine Avenue. The plan is to establish an improved traffic (pedestrian/bike and vehicular) link between the national Mall and the city's waterfront. The key to the redesign is the location of the proposed Benjamin Banneker Memorial in a prominent area of the plaza. Congressional legislation [H.R. 3910] designates the Washington Interdependence Council as the lead agency to fund the establishment of the memorial.

SCOPE OF WORK:

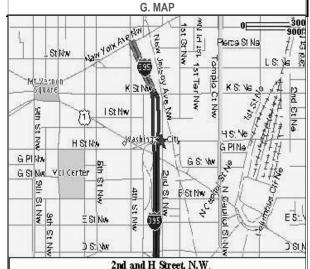
The scope of work will include preliminary engineering, redesign and rehabilitation of the L'Enfant Promenade between Independence Avenue and Benjamin Banneker Park.



A.			IDENTII	FICATION	AND CODII	NG INFORI	WATION					E. ANNUAL OPERATING	BUDGET IMPACT	「(000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CDT		D8				KA0			KA0		350	Personal Services:		0
Project Name:	Subf	Project Name	:		Agend	y Name:			Implementir	ng Agency Na	ame:	Non Personal Services:		0
Bridge Rehabilitation	H S	t. Bridge ove	er Center Le	eg	Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation			O
Sub Project Location:	2nd. & H Street,	NW										Maintenance Costs:		0
B.			Е	XPENDITU	RE SCHEE	ULE (000'	s)					F. Milest	one Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1998
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$3,450
OOSt Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	` '	r	پېښې Design complete
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: Useful Life:	L	Jesign complete 30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		02
c. Project Mngmnt:	0	0	0	0	75	75	75	0	0	225	225		Eggilit	v Improvements
d. Construction:	0	0	0	0	500	500	500	0	0	1,500	1,500	CIP Approval Criteria:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category: Mayor's Policy Priority:		Jnity of Purpose
f. Total:	0	0	0	0	575	575	575	0	0	1,725	1,725	Program Category:	·	Public Works
C.				FUNDING	SCHEDUL	E (000's)	I						Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	0	0	0	460	460	460	0	0	1,380	1,380	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	0	115	115	115	0	0	345	345	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2006	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	0	0	0	575	575	575	0	0	1,725	1,725			
D. DESCRIPTION and J	USTIFICATION		1									G. I	MAP	

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

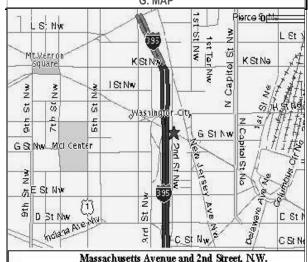
SCOPE OF WORK:



A.			IDENTII	FICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.0
CDT		D9				KA0			KA0		350	Personal Services:	(
Project Name:	Subl	Project Name	e:		Agend	cy Name:			Implementir	ng Agency Na	ame:	Non Personal Services:	
Bridge Rehabilitation	Mas	ss. Avenue	Bridge (road	lway)	•	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation		(
Sub Project Location:	Mass. Ave. & 2n	nd. Street, N	W									Maintenance Costs:	
B.			Е	XPENDITU	RE SCHEE	OULE (000's	s)					F. Miles	tone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	19
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total		19 \$3,450
Cost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's):	Design comple
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: Useful Life:	Design comple
b. Site:	0	0	0	0	0	0	0	0	0	0	0		
c. Project Mngmnt:	0	0	0	0	75	75	75	0	0	225	225	Ward:	
d. Construction:	0	0	0	0	500	500	500	0	0	1,500	1,500	CIP Approval Criteria:	Facility Improvemer Roads and Bridg
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Unity of Purpo
f. Total:	0	0	0	0	575	575	575	0	0	1.725	1.725	Mayor's Policy Priority: Program Category:	Public Wor
C.				FUNDING	SCHEDUI	E (000'e)				,		1 Togram Gategory.	
U.				TONDING	GCIILDOI	LL (000 S)						Development of Scope:	Scheduled Actua
a. Long Term Financing:	0		0	0	0	0	0	0	0	0	0	Approval of A/E:	
b.Local Street Fund: c. Grants:	0	1	0	0	0	0	0	0	0	0	0	Notice to proceed:	
d. Pay Go:	0	•	0	0	460 0	460 0	460 0	0	0	1,380 0	1,380 0	Final design Complete:	
e. Hwy Trust Fund:	0		0	0	115	115	115	0	0	345	345	OCP Executes Const Contract:	
f. Equipment Lease	0		0	0	0	0	113	0	0	0	0	NTP for Construction:	09/30/2006
g.Alternative Financing	0	1	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	0	0	0	575	575	575	0	0	1,725	1,725		
D. DESCRIPTION and JU	JSTIFICATION		1							<u> </u>		G.	MAP
												LS: NW	Pierce forth

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

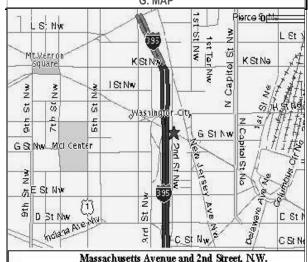
SCOPE OF WORK:



Α.			IDENTIF	FICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:	0.00
CDT		E1				KA0			KA0		350	Personal Services:	0
Project Name:	Sub	Project Name	e:		Agend	cy Name:			Implementir	ng Agency N	ame:	Non Personal Services:	0
Bridge Rehabilitation	Ma	ss Ave. Brid	ge		Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	-
Sub Project Location:	Mass. Ave. & 2	nd. Street, N										Maintenance Costs.	0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Miles	tone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	1998
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$7,360
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Design complete
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02
c. Project Mngmnt:	0	0	0	0	150	165	165	0	0	480	480	CIP Approval Criteria:	Facility Improvements
d. Construction:	C	0	0	0	1,000	1,100	1,100	0	0	3,200	3,200	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	0	0	0	0	1,150	1,265	1,265	0	0	3,680	3,680	Program Category:	Public Works
C.	l'			FUNDING	SCHEDUI	LE (000's)			1		I.		Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	0	920	1,012	1,012	0	0	2,944	2,944	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	_	0	0	230	253	253	0	0	736	736	OCP Executes Const Contract:	00/00/0000
f. Equipment Lease	0	_	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2006
g.Alternative Financing h. Other:	0	_	0	0	0	0	0	0	0	0	0	Construction Complete:	
	0	· ·	0	0	0	4 005	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	0	0	0	1,150	1,265	1,265	0	0	3,680	3,680		
D. DESCRIPTION and JU	ISTIFICATION											G.	MAP
												7 11	Pierce Ophia

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

SCOPE OF WORK:

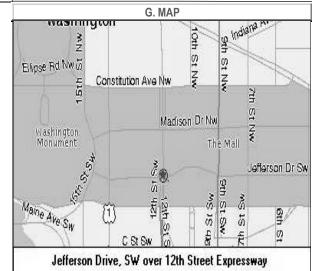


A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING E	BUDGET IMPACT (0	00's)
Project Code:		SubProject C	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CDT		E2				KA0			KA0		350	Personal Services:		0
Project Name:		roject Name:				y Name:			Implementin	g Agency N	ame:	Non Personal Services:		0
Bridge Rehabilitation	Jeffe	erson Drive ,	SW over 12	2th Street Ex	kpre Depai	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:		· ·
Sub Project Location: Je	fferson Dr. SW	<u> </u>										Maintenance Costs.		0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Milesto	ne Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2002
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$1,200
OUST Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		VI,200
a. Design:	275	0	275	0	0	0	0	0	0	0	275	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	M	ultiple Wards
c. Project Mngmnt:	0	80	80	0	0	0	0	0	0	0	80			Development
d. Construction:	0	845	845	0	0	0	0	0	0	0	845	CIP Approval Criteria: Functional Category:		and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		eighborhoods
f. Total:	275	925	1,200	0	0	0	0	0	0	0	1,200	Program Category:	•	Public Works
C.				FUNDING	SCHEDUL	F (000's)						1 rogram catogory.	Scheduled	Actual
0.				TONDING	CONLEGG							Development of Scope:	Scrieduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
b.Local Street Fund: c. Grants:	0 220	740	960	0	0	0	0	0	0	0	0 960	Notice to proceed:		
d. Pay Go:	0	140	900	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	55	185	240	0	0	0	0	0	0	0	240	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	275	925	1,200	0	0	0	0	0	0	0	1,200			
D. DESCRIPTION and JUST	IFICATION		1									G. M.	AP	

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

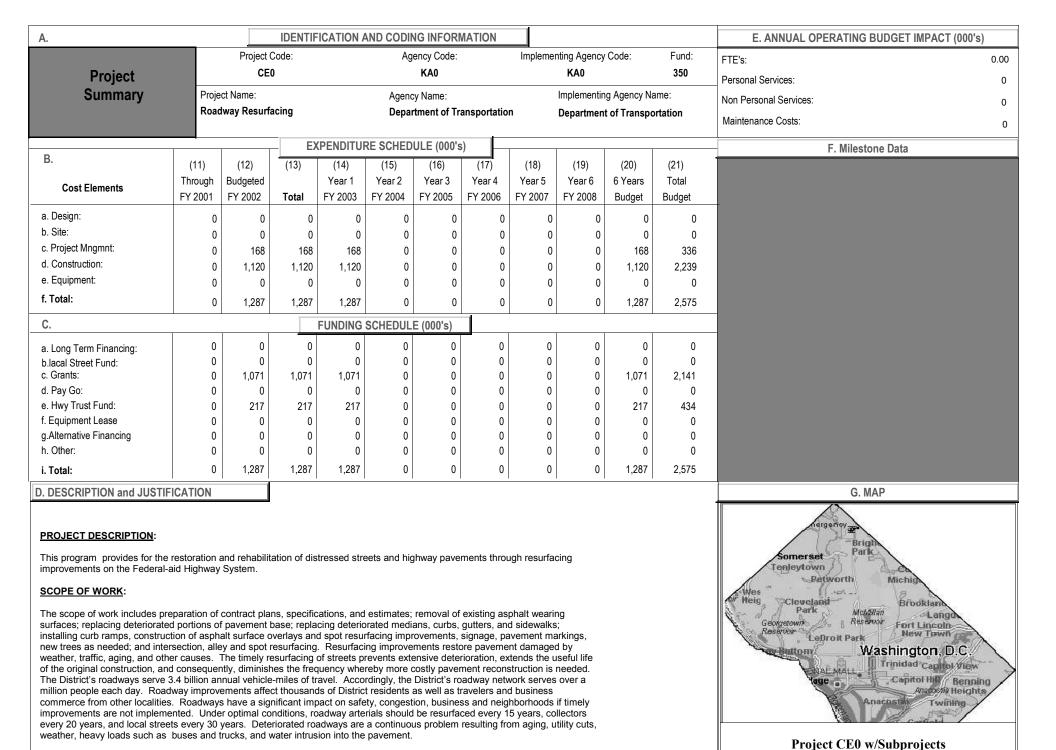
SCOPE OF WORK:

The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management for the demolition of existing bridge, removal of temporary bridge and delivery to DPW storage yard; furnishing and erection of new bridge; maintenance of traffic and detour on Jefferson Drive and Expressway; coordination with National Park Service and Smithsonian Institution.



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's: 0.00
CDT		E5				KA0			KA0		350	Personal Services: 0
Project Name:	SubF	Project Name):		Agend	cy Name:			Implementin	g Agency N	ame:	Non Personal Services:
Bridge Rehabilitation	Con	necticut Av	e., over Klin	gle Valley, ı	oad Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintanana Casta
Sub Project Location: Con	nnecticut Ave	э.										0
B.	1		E	XPENDITU		OULE (000'			1		<u> </u>	F. Milestone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date: 2002
Cost Elements	Through	Budgeted	Tatal	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's): \$1,340
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status: New
a. Design: b. Site:	80	120	200	50	0	0	0	0	0	50	250	Useful Life: 30
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Ward: Multiple Wards
d. Construction:	0	0	0	0	112 760	28 190	0	0	0	140 950	140 950	CIP Approval Criteria: Economic Development
e. Equipment:	0	0	0	0	760	190	0	0	0	950	950	Functional Category: Roads and Bridges
f. Total:	80	120	200	50	872	218	0	0	0	1,140	1,340	Mayor's Policy Priority: Healthy Neighborhoods
	00	120	200				U		U	1,140	1,340	Program Category: Public Works
C.				FUNDING	SCHEDUL	_E (000's)			1			Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope: Approval of A/E:
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:
c. Grants: d. Pay Go:	67 0	100	166 0	42 0	725 0	181 0	0	0	0	948	1,114 0	Final design Complete:
e. Hwy Trust Fund:	13	20	34	8	147	37	0	0	0	192	226	OCP Executes Const Contract:
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:
i. Total:	80	120	200	50	872	218	0	0	0	1,140	1,340	
D. DESCRIPTION and JUSTIF	FICATION											G. MAP
PROJECT DESCRIPTION This project repairs, restet the Federal-aid Highway SCOPE OF WORK: The scope of work will in Work will also include train	ores and re System.	onstructing	g the road	way on Co	onnecticu	t Avenue,						Brandyw reySt Nw Applaton St Nw Applaton St Nw Altendale PINN Varian St Nw Varian St Nw Varian St Nw International PINW Upton St Nw The national Cr Nw Tiden St Nw Tiden St Nw

Recement St Nov Connecticut Avenue, over Klingle Valley



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	WATION					E. ANNUAL OPERATING BUI	OGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CE0		10				KA0			KA0		350	Personal Services:	0
Project Name:	Subf	Project Name	:		Agend	y Name:			Implementin	g Agency N	ame:	Non Personal Services:	0
Roadway Resurfacing	FY20	001 1st F.A.	Citywide Pa	vement	Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	· ·
Sub Project Location:	Various Locatio	ns										Maintenance Costs.	0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Milestone	Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2001
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$1.466
- COST Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Vew New
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	0	64	64	64	0	0	0	0	0	64	128	CIP Approval Criteria:	Facility Improvements
d. Construction:	0	426	426	0	0	0	0	0	426	851	Functional Category:	Roads and Bridges	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose	
f. Total:	0	490	490	490	0	0	0	0	0	490	979	Program Category:	Public Works
C.	l.		1	FUNDING	SCHEDUL	E (000's)	ı				Į.		Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	407	407	407	0	0	0	0	0	407	814	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	82	82	82	0	0	0	0	0	82	165	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	490	490	490	0	0	0	0	0	490	979		
D. DESCRIPTION and JU	JSTIFICATION										<u></u>	G. MAP	

This program provides for the restoration and rehabilitation of distressed streets and highway pavements through resurfacing improvements on the Federal-aid Highway System.

SCOPE OF WORK:

The scope of work includes preparation of contract plans, specifications, and estimates; removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; replacing deteriorated medians, curbs, gutters, and sidewalks; installing curb ramps, construction of asphalt surface overlays and spot resurfacing improvements, signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing. Resurfacing improvements restore pavement damaged by weather, traffic, aging, and other causes. The timely resurfacing of streets prevents extensive deterioration, extends the useful life of the original construction, and consequently, diminishes the frequency whereby more costly pavement reconstruction is needed. The District's roadways serve 3.4 billion annual vehicle-miles of travel. Accordingly, the District's roadway network serves over a million people each day. Roadway improvements affect thousands of District residents as well as travelers and business commerce from other localities. Roadways have a significant impact on safety, congestion, business and neighborhoods if timely improvements are not implemented. Under optimal conditions, roadway arterials should be resurfaced every 15 years, collectors every 20 years, and local streets every 30 years.



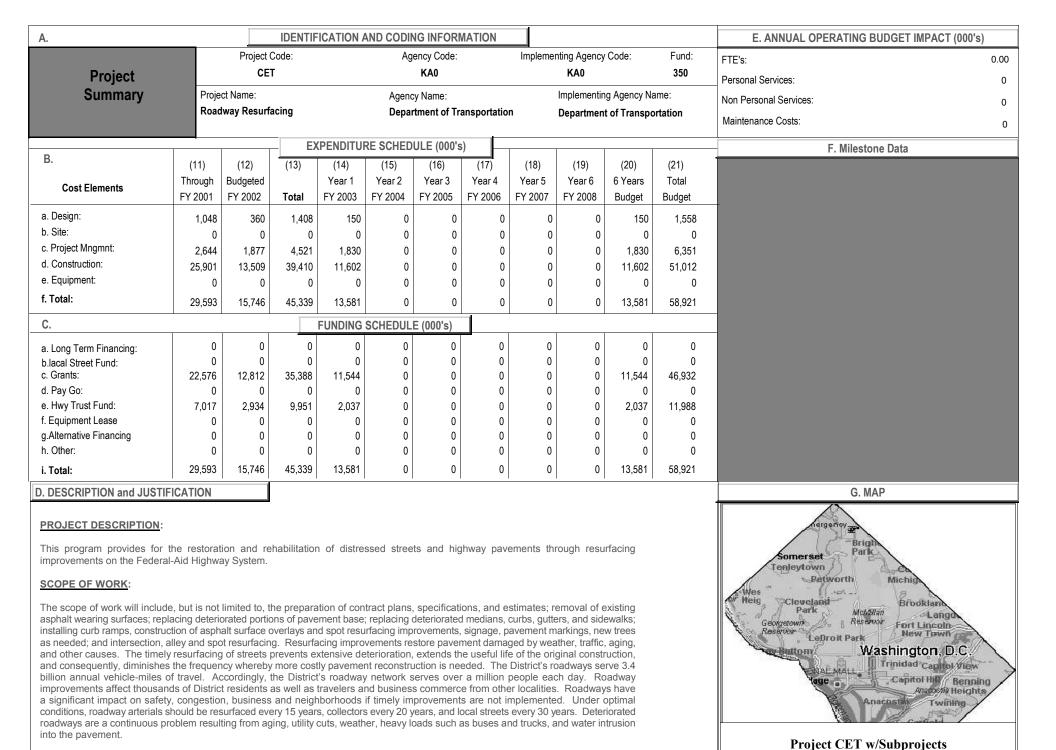
Roadway Resurfacing Sub Project Location: B. (11 Cost Elements a. Design: b. Site: c. Project Mngmnt: d. Construction: e. Equipment:	SubProjec FY2001 2i cations 1) (ugh Bud		Citywide Pa (13) Total 0 0		Agend	(16) Year 3 FY 2005	s) (17) Year 4 FY 2006		KA0 Implementin Departmen (19) Year 6 FY 2008	ıg Agency Na		FTE's: Personal Services: Non Personal Services: Maintenance Costs: F. Mileston Initial Authorization Date: Initial Cost (\$000's): Implementation Status:	ne Data 21 \$1,73
Roadway Resurfacing Sub Project Location: B. (11 Cost Elements a. Design: b. Site: c. Project Mngmnt: d. Construction: e. Equipment:	FY2001 2r cations 1) (bugh Bud	(12) udgeted Y 2002 0 0	(13) Total 0 0	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5	(19) Year 6	(20) 6 Years Budget	(21) Total Budget	Non Personal Services: Maintenance Costs: F. Milestor Initial Authorization Date: Initial Cost (\$000's): Implementation Status:	20 \$1,73
B. (11 Cost Elements FY 20 a. Design: b. Site: c. Project Mngmnt: d. Construction: e. Equipment:	1) (ough Bud	0 0	(13) Total 0 0	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	Year 5	Year 6	6 Years Budget	Total Budget	Initial Authorization Date: Initial Cost (\$000's): Implementation Status:	20 \$1,73
Cost Elements Through FY 20 a. Design: b. Site: c. Project Mngmnt: d. Construction: e. Equipment:	ugh Bud	0 0	Total 0 0	Year 1 FY 2003	Year 2 FY 2004	Year 3 FY 2005	Year 4 FY 2006	Year 5	Year 6	6 Years Budget	Total Budget	Initial Cost (\$000's): Implementation Status:	\$1,73
b. Site: c. Project Mngmnt: d. Construction: e. Equipment:	0 0 0	0	0	ŭ	•	0	0	0	0		0	· ·	N
f. Total:	0 0	694 0 798	104 694 0 798	104 694 0 798	0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 104 694 0 798	0 208 1,388 0	Useful Life: Ward: CIP Approval Criteria: Functional Category: Mayor's Policy Priority: Program Category:	District W Facility Improveme Roads and Brid Unity of Purp Public Wo
C.				FUNDING	SCHEDUL	E (000's)							Scheduled Actu
a. Long Term Financing: b.Local Street Fund: c. Grants: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease g.Alternative Financing h. Other: i. Total:	0 0 0 0 0 0 0 0	0 0 664 0 134 0 0 0 798	0 0 664 0 134 0 0 0	0 0 664 0 134 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 664 0 134 0 0 0	0 0 1,327 0 269 0 0 0	Development of Scope: Approval of A/E: Notice to proceed: Final design Complete: OCP Executes Const Contract: NTP for Construction: Construction Complete: Project Closeout Date:	

This program provides for the restoration and rehabilitation of distressed streets and highway pavements through resurfacing improvements on the Federal-aid Highway System.

SCOPE OF WORK:

The scope of work includes preparation of contract plans, specifications, and estimates; removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; replacing deteriorated medians, curbs, gutters, and sidewalks; installing curb ramps, construction of asphalt surface overlays and spot resurfacing improvements, signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing. Resurfacing improvements restore pavement damaged by weather, traffic, aging, and other causes. The timely resurfacing of streets prevents extensive deterioration, extends the useful life of the original construction, and consequently, diminishes the frequency whereby more costly pavement reconstruction is needed. The District's roadways serve 3.4 billion annual vehicle-miles of travel. Accordingly, the District's roadway network serves over a million people each day. Roadway improvements affect thousands of District residents as well as travelers and business commerce from other localities. Roadways have a significant impact on safety, congestion, business and neighborhoods if timely improvements are not implemented. Under optimal conditions, roadway arterials should be resurfaced every 15 years, collectors every 20 years, and local streets every 30 years.





A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING E	BUDGET IMPACT (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CET		33				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementin	ng Agency N	ame:	Non Personal Services:	0
Roadway Resurfacing	Refi	nement of P	avement Ma	anagement	Syst Depar	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:	_
Sub Project Location: V	arious Location	ns										Maintenance Costs.	0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Milesto	ne Data
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: Initial Cost (\$000's):	2002 \$78
a. Design: b. Site:	748	120	868	0	0	0	0	0	0	0	868	Implementation Status: Useful Life:	New 30
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Ward:	Multiple Wards
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Economic Development
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Roads and Bridges
f. Total:	748	120	868	0	0	0	0	0	0	0	868	Mayor's Policy Priority: Program Category:	Healthy Neighborhoods Public Works
C.				FUNDING	SCHEDUI	F (000's)						1 Togram Gategory.	Scheduled Actual
a. Long Term Financing: b.Local Street Fund: c. Grants: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease g.Alternative Financing h. Other: i. Total:	0 0 624 0 124 0 0 0	0 0 96 0 24 0 0 0	0 0 720 0 148 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 720 0 148 0 0 0	Development of Scope: Approval of A/E: Notice to proceed: Final design Complete: OCP Executes Const Contract: NTP for Construction: Construction Complete: Project Closeout Date:	
D. DESCRIPTION and JUST	TIFICATION		1									G. M.	AP

The Department presently uses the AASHTO Pavement Design Guide established in late 1970's. Since then, major revisions had been made to the guide including increase in allowable axle load and multiple combination of primary design characteristics. This project will revisit existing Department design policy and make sure all related design factors are incorporated. The end product will be a Design Catalog that considers various factors and provides alternative design options.

SCOPE OF WORK:

The scope of work will include reviewing existing D.C. pavement design policy, road construction procedures and techniques, study soil classifications, collect pavement and traffic data, perform material testing as needed, and develop a Design Catalog that will allow selection of optimum design based on economic analysis.



A.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject	Code:		Ag	gency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CET		Н8				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agen	cy Name:			Implementir	ng Agency N	ame:	Non Personal Services:		0
Roadway Resurfacing	FY98	3 1ST FA RE	SURFACIN	G	Depa	rtment of T	ransportatio	n	Departmen	t of Transp	ortation			U
Sub Project Location:	Various Location	ns										Maintenance Costs:		0
B.			E	XPENDITU	RE SCHE	OULE (000	's)					F. Milest	one Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total			\$25,982
Cost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's):		. ,
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:		Under design
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:		30
c. Project Mngmnt:	1,014	134	1,149	0	0	0	0	0	0	0	1,149	Ward:		District Wide
d. Construction:	7,314	1,917	9,231	0	0	0	0	0	0	0	9,231	CIP Approval Criteria:	Facilit	y Improvements
e. Equipment:	7,314	1,317	0,201	0	0	0	0	0	0	0	0,231	Functional Category:		ds and Bridges
f. Total:						0	·					Mayor's Policy Priority:	ι	Inity of Purpose
i. iotai.	8,328	2,052	10,380	0	0	0	0	0	0	0	10,380	Program Category:		Public Works
C.				FUNDING	SCHEDU	LE (000's)							Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	6,657	1,641	8,298	0	0	0	0	0	0	0	8,298	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	1,671	410	2,081	0	0	0	0	0	0	0	2,081	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	8,328	2,052	10,380	0	0	0	0	0	0	0	10,380			
D DECCRIPTION and I	LICTICIOATION		1									0.1	IAD	

PROJECT DESCRIPTION:

This program provides for the restoration and rehabilitation of distressed streets and highways pavements through resurfacing improvements on the Federal-aid Highways system.

SCOPE OF WORK:



A.			IDENTIF	FICATION	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject	Code:		Ag	gency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CET		Н9				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name):		Agen	cy Name:			Implementin	ng Agency N	ame:	Non Personal Services:		0
Roadway Resurfacing	FY98	3 2ND FA R	ESURFACIN	1G	Depa	rtment of T	ransportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:		U
Sub Project Location:	Various Locatio	ns										Maintenance Costs:		0
B.			Е	XPENDITU	RE SCHE	OULE (000	's)					F. Milest	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total			\$6,993
COSt Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's):	D.	
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	De	esign complete
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:		30
c. Project Mngmnt:	360	5	365	0	0	0	0	0	0	0	365	Ward:		District Wide
d. Construction:	2.460	36	2,496	0	0	0	0	0	0	0	2,496	CIP Approval Criteria:	•	Improvements
e. Equipment:	0	0	2,100	0	0	0	0	0	0	0	0	Functional Category:		ds and Bridges
f. Total:	2,820	41	2,862	0	0	0	0	0	0	0	2,862	Mayor's Policy Priority:	Ui	nity of Purpose
	2,020	41	2,002		1	"	U	, v	U	U	2,002	Program Category:		Public Works
C.				FUNDING	SCHEDU	LE (000's)				ı			Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	2,224	33	2,257	0	0	0	0	0	0	0	2,257	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	596	8	605	0	0	0	0	0	0	0	605	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	2,820	41	2,862	0	0	0	0	0	0	0	2,862			
D DESCRIPTION and I	LICTIFICATION		1									0.1	MAD	

PROJECT DESCRIPTION:

This program provides for the restoration and rehabilitation of distressed streets and highways pavements through resurfacing improvements on the Federal-aid Highways system.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CET		10				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementin	ng Agency N	ame:	Non Personal Services:		0
Roadway Resurfacing	FY98	3RD FA RE	SURFACIN	G	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:		U
Sub Project Location:	Various Locatio	ns										Maintenance Costs:		0
B.			E	XPENDITU	RE SCHEE	DULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$7,437
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Unde	er construction
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	3.1.3 .	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	295	157	451	0	0	0	0	0	0	0	451	CIP Approval Criteria:	Facility	Improvements
d. Construction:	2,396	1,045	3,441	0	0	0	0	0	0	0	3,441	Functional Category:	-	ds and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		nity of Purpose
f. Total:	2,691	1,202	3,893	0	0	0	0	0	0	0	3,893	Program Category:	.	Public Works
C.				FUNDING	SCHEDUI	LE (000's)	ı						Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	1,089	962	2,051	0	0	0	0	0	0	0	2,051	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	1,601	240	1,842	0	0	0	0	0	0	0	1,842	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	2,691	1,202	3,893	0	0	0	0	0	0	0	3,893			
D. DESCRIPTION and JU	JSTIFICATION											G.	MAP	

This program provides for the restoration and rehabilitation of distressed streets and highways pavements through resurfacing improvements on the Federal-aid Highways system.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	Γ (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CET		I1				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementin	ng Agency N	ame:	Non Personal Services:		0
Roadway Resurfacing	FY98	4TH FA RE	SURFACIN	G	Depai	tment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		U
Sub Project Location:	Various Locatio	ns										Maintenance Costs:		0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$12,998
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	ı	Design complete
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	40	290	330	300	0	0	0	0	0	300	630	CIP Approval Criteria:	Facili	y Improvements
d. Construction:	1,200	1,935	3,135	2,000	0	0	0	0	0	2,000	5,135	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose
f. Total:	1,240	2,225	3,465	2,300	0	0	0	0	0	2,300	5,765	Program Category:		Public Works
C.				FUNDING	SCHEDUL	E (000's)							Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	992	1,780	2,772	1,840	0	0	0	0	0	1,840	4,612	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	248	445	693	460	0	0	0	0	0	460	1,153	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	1,240	2,225	3,465	2,300	0	0	0	0	0	2,300	5,765			
D. DESCRIPTION and JU	ISTIFICATION											G.	MAP	

This program provides for the restoration and rehabilitation of distressed streets and highways pavements through resurfacing improvements on the Federal-aid Highways system.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CET		12				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementin	ng Agency N	ame:	Non Personal Services:		0
Roadway Resurfacing	FY98	S 5TH FA RE	SURFACIN	G	Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		Ū
Sub Project Location:	Various Location	ns										Maintenance Costs.		0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$8,730
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	D	esign complete
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	_	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	90	276	0	0	0	0	0	0	0	276	CIP Approval Criteria:	Facility	/ Improvements	
d. Construction:	1,900	1,249	3,149	0	0	0	0	0	0	0	3,149	Functional Category:	-	ids and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Inity of Purpose
f. Total:	1,990	1,435	3,425	0	0	0	0	0	0	0	3,425	Program Category:		Public Works
C.				FUNDING	SCHEDUL	E (000's)	ı						Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	1,592	1,148	2,740	0	0	0	0	0	0	0	2,740	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	398	287	685	0	0	0	0	0	0	0	685	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	1,990	1,435	3,425	0	0	0	0	0	0	0	3,425			
D. DESCRIPTION and JU	JSTIFICATION		1									G.	MAP	

This program provides for the restoration and rehabilitation of distressed streets and highways pavements through resurfacing improvements on the Federal-aid Highways system.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	ND CODII	NG INFORI	MATION					E. ANNUAL OPERATI	ING BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CET		19				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name):		Agend	cy Name:			Implementin	ng Agency N	ame:	Non Personal Services:	0
Roadway Resurfacing	PET	WORTH EN	HANCEMEN	T PROG. NH	IS Depa	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation		U
Sub Project Location: Geo	orgia Ave., N	W										Maintenance Costs:	0
B.			E	KPENDITU	RE SCHE	OULE (000'	s)		1		1	F. Mil	lestone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	199
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$8,746
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Design complete
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	04
c. Project Mngmnt:	419	30	449	0	0	0	0	0	0	0	449	CIP Approval Criteria:	Facility Improvement
d. Construction:	5,654	0	5,654	0	0	0	0	0	0	0	5,654	Functional Category:	Roads and Bridge
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	6,073	30	6,103	0	0	0	0	0	0	0	6,103	Program Category:	Public Work
C.				FUNDING	SCHEDU	LE (000's)							Scheduled Actual
a Lana Tana Financian	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
a. Long Term Financing: b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	4,834	24	4,858	0	0	0	0	0	0	0	4,858	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	1,239	6	1,245	0	0	0	0	0	0	0	1,245	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	6,073	30	6,103	0	0	0	0	0	0	0	6,103		
D. DESCRIPTION and JUSTI	FICATION												G. MAP
PROJECT DESCRIPTION This program provides for improvements on the Fellowship of the Fellowship of existing asphalt wearing gutters, and sidewalks; in pavement markings, new	or the resto ederal-aid H ork will incl ng surfaces nstalling cu	lighways s ude, but n s; replacin irb ramps;	ot be limit g deteriora construct	ed to the pated portion	oreparations of pay halt surfa	on of contr vement ba ce overlay	act plans, se; replac s and spo	specifica	tions, and orated me	estimate;	removal	Ave Nw 10th St Nw 12th	PINW D College St NW 900ft O Bryant St NW Howard V St NW Hospital Elm St NW Westminster N Hospital St NW

A.			IDENTIF	ICATION A	ND CODII	NG INFOR	MATION					E. ANNUAL OPERAT	ING BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CET		J1				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name	:		Agend	cy Name:			Implementin	ıg Agency N	ame:	Non Personal Services:	0
Roadway Resurfacing	PET\	WORTH EN	IANCEMEN	T PROG. ST	P Depar	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation		U
Sub Project Location: Ge	orgia Ave., N\	N										Maintenance Costs:	0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)		1			F. Mi	lestone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	199
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$14,870
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Design complet
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	04
c. Project Mngmnt:	351	165	516	0	0	0	0	0	0	0	516	CIP Approval Criteria:	Facility Improvement
d. Construction:	4,478	1,656	6,134	0	0	0	0	0	0	0	6,134	Functional Category:	Roads and Bridge
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpos
f. Total:	4,829	1,821	6,650	0	0	0	0	0	0	0	6,650	Program Category:	Public Work
C.				FUNDING	SCHEDUI	LE (000's)	I						Scheduled Actual
a Lang Tarm Financing	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
a. Long Term Financing: b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	3,837	1,457	5,293	0	0	0	0	0	0	0	5,293	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	992	364	1,356	0	0	0	0	0	0	0	1,356	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	4,829	1,821	6,650	0	0	0	0	0	0	0	6,650		
D. DESCRIPTION and JUSTI	FICATION												G. MAP
PROJECT DESCRIPTION This program provides for improvements on the Fellomprovements on the Fellomprovement on	or the resto ederal-aid H ork will incluing surfaces installing cu	lighways s ude, but no s; replacino irb ramps;	ystem. ot be limit g deteriora construct	ed to the pated portion	oreparations of pavents	on of contr vement ba ce overlay	act plans, se; replac s and spo	specifica	tions, and orated me	estimate; dians, cui	removal	Ave Nw 10mh St Nw 12mh	College St NW Sooft O Bryant St NW O Bryant

A.			IDENTIF	ICATION A	AND CODII	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CET		J2				KA0			KA0		350	Personal Services:	0
Project Name:	Subf	Project Name	:		Agend	cy Name:			Implementin	ng Agency N	ame:	Non Personal Services:	0
Roadway Resurfacing	PAV	EMENT MGN	MT. SYS.(DA	ATA COLLE	CTI Depa	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:	U
Sub Project Location:	Various Locatio	ns										Maintenance Costs:	0
B.			E	XPENDITU	RE SCHE	OULE (000'	s)					F. Milest	one Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$460
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Developing scope of work
a. Design:	300	240	540	150	0	0	0	0	0	150	690	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facility Improvements
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	300	240	540	150	0	0	0	0	0	150	690	Program Category:	Public Works
C.				FUNDING	SCHEDU	LE (000's)			I		I		Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	249	200	449	125	0	0	0	0	0	125	574	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	51	40	91	25	0	0	0	0	0	25	116	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing h. Other:	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
	_		ŭ	450			0			Ü		Project Closeout Date:	
i. Total:	300	240	540	150	0	0	0	0	0	150	690		
D. DESCRIPTION and JUS	STIFICATION											G. N	IAP

The purpose of this project is to obtain an open-end consultant service that can provide pavement condition data collection and inventor services. Subjective and objective data collection methods will be used. This project will allow the Department to collect pavement data that are not presently collected using various types of equipment and to perform analysis and investigation on problem areas and recommend appropriate remedial actions.

SCOPE OF WORK:

The planned scope of work will include for the consultant performing distress data collection using existing procedure and format on streets identified by the project manager. Ride quality measurement using approved equipment will be collected for all Highway Pavement Management System (HPMS) locations and other streets identified by the Department. The project will also perform further investigation and collecting deflection data on streets recommended for reconstruction and those that have been the subject of vibration complaints. Analysis will be performed on collected data and appropriate actions will be recommended accordingly.



A.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CET		J6				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agen	cy Name:			Implementin	ng Agency N	ame:	Non Personal Services:		0
Roadway Resurfacing	FY99	1st Federa	l Aid Resur	facing	Depa	rtment of Ti	ransportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		U
Sub Project Location:	Various Locatio	ns										Maintenance Costs:		0
B.			E	XPENDITU	RE SCHE	OULE (000)	s)					F. Milest	one Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$8,983
COSt Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	, ,	Dovolonina	
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	Developing	scope of work
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:		30
c. Project Mngmnt:	0	273	273	406	0	0	0	0	0	406	678	Ward:		District Wide
d. Construction:	0	1,817	1,817	2,704	0	0	0	0	0	2,704	4,521	CIP Approval Criteria:	•	Improvements
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:		ds and Bridges
f. Total:	0	2,090	2,090	3.109	0	0	0	0	0	3,109	5,199	Mayor's Policy Priority:	Ui	nity of Purpose Public Works
•		2,000	2,000		1	L F (0001-)	<u> </u>		·	0,100	0,100	Program Category:		
C.				FUNDING	SCHEDU	LE (000'S)	I		ı				Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	1,738	1,738	2,585	0	0	0	0	0	2,585	4,323	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	352	352	524	0	0	0	0	0	524	876	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	2,090	2,090	3,109	0	0	0	0	0	3,109	5,199			
D DECCRIPTION and I	LICTIFICATION		1									G I	IAD	

PROJECT DESCRIPTION:

This program provides for the restoration and rehabilitation of distressed streets and highways pavements through resurfacing improvements on the Federal-aid Highways system.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:		0.00
CET		J8				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	cy Name:			Implementir	ng Agency N	ame:	Non Personal Services:		0
Roadway Resurfacing	FY99	3rd Federa	l Aid Resur	facing	Depa	rtment of Tr	ransportatio	n	Departmen	t of Transp	ortation			U
Sub Project Location:	Various Locatio	ns										Maintenance Costs:		0
B.			E	XPENDITU	RE SCHE	OULE (000'	s)					F. Milest	one Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$8,544
COSt Liements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	, ,	Dovolonina	
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	Developing	scope of work
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:		30
c. Project Mngmnt:	75	215	290	322	0	0	0	0	0	322	612	Ward:		District Wide
d. Construction:	500	1,432	1,932	2,149	0	0	0	0	0	2,149	4,081	CIP Approval Criteria:	•	Improvements
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:		ds and Bridges
f. Total:	575	1.647	2,222	2.471	0	0	0	0	0	2,471	4.693	Mayor's Policy Priority:	Ur	nity of Purpose Public Works
	070	1,047	2,222	<u> </u>	l	F (0001)			ı	2,777	4,000	Program Category:		
C.				FUNDING	SCHEDU	LE (000'S)	1			Ī	Ì		Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	478	1,370	1,848	2,054	0	0	0	0	0	2,054	3,902	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	97					0	0	0	0	416	791	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	575	1,647	2,222	2,471	0	0	0	0	0	2,471	4,693			
D DESCRIPTION and I	LICTIFIC ATION											0.1	IAD	

PROJECT DESCRIPTION:

This program provides for the restoration and rehabilitation of distressed streets and highways pavements through resurfacing improvements on the Federal-aid Highways system.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPAC	T (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CET		J9				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementir	ng Agency N	ame:	Non Personal Services:		0
Roadway Resurfacing	FY99	9 4th Federal	Aid Resur	facing	Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation			U
Sub Project Location:	Various Locatio	ns										Maintenance Costs:		0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$4,896
- COST Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Develoni	ng scope of work
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	Вечеюр	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	0	252	252	234	0	0	0	0	0	234	486	CIP Approval Criteria:	Facili	ty Improvements
d. Construction:	0	1,038	1,038	1,557	0	0	0	0	0	1,557	2,595	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose
f. Total:	0	1,290	1,290	1,790	0	0	0	0	0	1,790	3,080	Program Category:		Public Works
C.				FUNDING	SCHEDUL	E (000's)	ı						Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	1,073	1,073	1,489	0	0	0	0	0	1,489	2,561	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	217	217	302	0	0	0	0	0	302	519	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	1,290	1,290	1,790	0	0	0	0	0	1,790	3,080			
D. DESCRIPTION and JU	JSTIFICATION											G.	MAP	

This program provides for the restoration and rehabilitation of distressed streets and highways pavements through resurfacing improvements on the Federal-aid Highways system.

SCOPE OF WORK:



A.			IDENTI	FICATION	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING BUDGET IMPACT (00	00's)
Project Code:		SubProject	Code:		Ag	gency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CET		K2				KA0			KA0		350	Personal Services:	0
Project Name:	Subf	Project Name	:		Agend	cy Name:			Implementin	ng Agency N	ame:	Non Personal Services:	0
Roadway Resurfacing	FY99	9 Public Lan	ds Hghwy-	Washington	Ave Depa	rtment of T	ransportatio	n	Departmen	t of Transpo	ortation		O
Sub Project Location:	Various Locatio	ns										Maintenance Costs:	0
B.			Е	XPENDITU	RE SCHE	OULE (000)	's)					F. Milestone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	1998
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total		\$3,727
Cost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's):	. ,
a. Design:	0	0 0 0 0 0 0								0	n		tiple phases
b. Site:	0	0	0	0	0	0	0	0	0	0	Useful Life:	30	
c. Project Mngmnt:	0	0	0	352	0	0	0	0	0	352	352	1120	District Wide
d. Construction:	0	0	0	1,570	0	0	0	0	0	1,570	1,570		provements
e. Equipment:	0	0	0	0,570	0	0	0	0	0	0,570	1,570	· anotonial category.	and Bridges
f. Total:	0	0	0	1.922	0	0	0	0			4 000	ayer or energy mentage	of Purpose
	0	0	U	1			0	U	0	1,922	1,922	Program Category: P	ublic Works
C.				FUNDING	SCHEDU	LE (000's)						Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	1,922	0	0	0	0	0	1,922	1,922	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:	
f. Equipment Lease	0									0	0	NTP for Construction:	
g.Alternative Financing	0									0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	0	0	1,922	0	0	0	0	0	1,922	1,922		
D. DECODIDATION and III	UCTIFICATION		1									C MAD	

PROJECT DESCRIPTION:

This program provides for the restoration and rehabilitation of distressed streets and highways pavements through resurfacing improvements on the Federal-aid Highways system.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	Γ (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CET		L3				KA0			KA0		350	Personal Services:		0
Project Name:	Subf	Project Name	:		Agend	y Name:			Implementin	ng Agency N	ame:	Non Personal Services:		0
Roadway Resurfacing	FY20	000 1st F.A.	CW Pavem'	t Restoratio	n Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		Ü
Sub Project Location:	Various Locatio	ns										Maintenance Costs.		0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Milest	one Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$2,392
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	0	96	96	96	0	0	0	0	0	96	193	CIP Approval Criteria:	Facili	ty Improvements
d. Construction:	0	643	643	643	0	0	0	0	0	643	1,285	Functional Category:		ads and Bridges
e. Equipment:	0	0			0	0	0	Mayor's Policy Priority:		Unity of Purpose				
f. Total:	0	739	739	739	0	0	0	0	0	739	1,478	Program Category:		Public Works
C.				FUNDING	SCHEDUL	E (000's)	ı						Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	615	615	615	0	0	0	0	0	615	1,229	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	125	125	125	0	0	0	0	0	125	249	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	02/01/2002	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	739	739	739	0	0	0	0	0	739	1,478			
D. DESCRIPTION and JU	JSTIFICATION]									G. I	ИAP	

This program provides for the restoration and rehabilitation of distressed streets and highways pavements through resurfacing improvements on the Federal-aid Highways system.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPAC	T (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CET		L4				KA0			KA0		350	Personal Services:		0
Project Name:	Subf	Project Name	:		Agend	cy Name:			Implementin	ng Agency Na	ame:	Non Personal Services:		0
Roadway Resurfacing	FY20	000 2nd F.A.	CW Pavem	't Restoration	on Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		U
Sub Project Location:	Various Locatio	ns										Maintenance Costs:		0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milest	one Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$2,701
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	0	52	52	75	0	0	0	0	0	75	127	CIP Approval Criteria:	Facil	ity Improvements
d. Construction:	0	520	520	680	0	0	0	0	0	680	1,200	Functional Category:		oads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose
f. Total:	0	572	572	755	0	0	0	0	0	755	1,327	Program Category:		Public Works
C.				FUNDING	SCHEDUL	E (000's)	'		l	I	Į.		Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	476	476	628	0	0	0	0	0	628	1,103	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	96	96	127	0	0	0	0	0	127	224	OCP Executes Const Contract:	00/04/0000	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	02/01/2002	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	572	572	755	0	0	0	0	0	755	1,327			
D. DESCRIPTION and JU	STIFICATION											G. I	/IAP	

This program provides for the restoration and rehabilitation of distressed streets and highways pavements through resurfacing improvements on the Federal-aid Highways system.

SCOPE OF WORK:



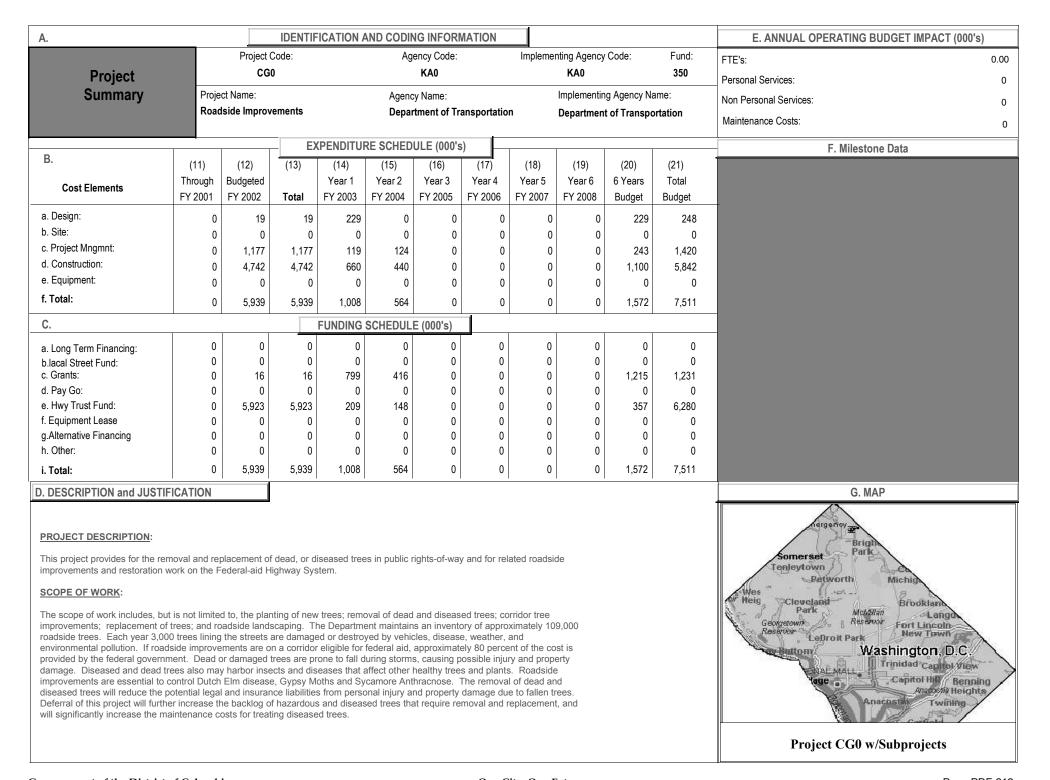
A.			IDENTIF	FICATION	AND CODII	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:		0.00
CET		L5				KA0			KA0		350	Personal Services:		0
Project Name:	Subf	Project Name) :		Agend	cy Name:			Implementin	ng Agency Na	ame:	Non Personal Services:		0
Roadway Resurfacing	FY20	000 3rd F.A.	CW Pavem	t Restoratio	n Depa	rtment of Tr	ransportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		U
Sub Project Location:	Various Locatio	ns										Maintenance Costs:		0
B.			Е	XPENDITU	RE SCHE	OULE (000'	s)					F. Milest	one Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$1,223
COSt Liements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	, ,		φ1,223 New
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:		new 30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:		
c. Project Mngmnt:	0	22	22	45	0	0	0	0	0	45	67	Ward:		District Wide
d. Construction:	0	220	220	300	0	0	0	0	0	300	520	CIP Approval Criteria:		y Improvements
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:		ads and Bridges
f. Total:	0	242	242	345	0	0	0	0	0	345	587	Mayor's Policy Priority:	·	Jnity of Purpose Public Works
•		272	272	l	<u> </u>	F (000I-)				010	001	Program Category:		
C.			I	FUNDING	SCHEDU	LE (000'S)	I						Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	201	201	287	0	0	0	0	0	287	488	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0								0	58	99	OCP Executes Const Contract:	00/00/0000	
f. Equipment Lease	0									0	0	NTP for Construction:	09/30/2003	
g.Alternative Financing										0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	242	242	345	0	0	0	0	0	345	587			
D DECODIDATION and I	1 1 1 1 1 1 1 1											0.1	AAD	

PROJECT DESCRIPTION:

This program provides for the restoration and rehabilitation of distressed streets and highways pavements through resurfacing improvements on the Federal-aid Highways system.

SCOPE OF WORK:





A.			IDENTIF	FICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING B	UDGET IMPACT (000's)		
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00		
CG0		01				KA0			KA0		350	Personal Services:	0		
Project Name:	Subf	Project Name) :		Agend	y Name:			Implementin	ng Agency Na	ame:	Non Personal Services:	0		
Roadside Improvements	FY20	001 Corridor	r Tree Impro	vement Pla	n Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	0		
Sub Project Location:	Various Locatio	ns													
B.			Е	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milestor	ne Data		
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2001		
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$478		
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	New		
a. Design:	0	19	19	58	0	0	0	0	0	58	77	Useful Life:	30		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
c. Project Mngmnt:	0	0	0	70	0	0	0	0	0	70	70	CIP Approval Criteria:	Facility Improvements		
d. Construction:	0	0	0	330	0	0	0	0	0	330	330	Functional Category:	Roads and Bridges		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose		
f. Total:	0	19	19	458	0	0	0	0	0	458	477	Program Category:	Public Works		
C.			1	FUNDING	SCHEDUI	E (000's)			I		Į.		Scheduled Actual		
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	16	16	381	0	0	0	0	0	381	397	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	3	3	77	0	0	0	0	0	77	80	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	450	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	19	19	458	0	0	0	0	0	458	477				
D. DESCRIPTION and JU	ISTIFICATION											G. MA	\P		

This project provides for the removal and replacement of dead, or diseased trees in public rights-of-way and for related roadside improvements and restoration work on the Federal-aid Highway System.

SCOPE OF WORK:

The scope of work includes, but is not limited to, the planting of new trees; removal of dead and diseased trees; corridor tree improvements; replacement of trees; and roadside landscaping. The Department maintains an inventory of approximately 109,000 roadside trees. Each year 3,000 trees lining the streets are damaged or destroyed by vehicles, disease, weather, and environmental pollution. If roadside improvements are on a corridor eligible for federal aid, approximately 80 percent of the cost is provided by the federal government. Dead or damaged trees are prone to fall during storms, causing possible injury and property damage. Diseased and dead trees also may harbor insects and diseases that affect other healthy trees and plants. Roadside improvements are essential to control Dutch Elm disease, Gypsy Moths and Sycamore Anthracnose. The removal of dead and diseased trees will reduce the potential legal and insurance liabilities from personal injury and property damage due to fallen trees. Deferral of this project will further increase the backlog of hazardous and diseased trees that require removal and replacement, and will significantly increase the maintenance costs for treating diseased trees.



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING B	UDGET IMPACT (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CG0		02				KA0			KA0		350	Personal Services:	0
Project Name:		Project Name			-	cy Name:			Implementir	ng Agency N	ame:	Non Personal Services:	0
Roadside Improvements	FY 2	002 Corrido	r Tree Impro	ovement Pla	ın Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	-
Sub Project Location:	Various Location	ns										iviainteriance costs.	0
B.			E	XPENDITU	F. Mileston	ne Data							
Cost Elements	(11) Through	(12) Budgeted	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	Initial Authorization Date:	2002 \$446
Cost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's):	•
a. Design:	0	0	0	47	0	0	0	0	0	47	47	Implementation Status: Useful Life:	New 30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	Multiple Wards
c. Project Mngmnt:	0	0	0	50	0	0	0	0	0	50	50		Economic Development
d. Construction:	0	0	0	330	0	0	0	0	0	330	330	CIP Approval Criteria:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category: Mayor's Policy Priority:	Healthy Neighborhoods
f. Total:	0	0	0	426					0	426	426	Program Category:	Public Works
C.				FUNDING	SCHEDUL	LE (000's)	'			I	I.		Scheduled Actual
a. Long Term Financing: b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope: Approval of A/E:	
c. Grants:	0	0	0	354	0	0	0	0	0	354	354	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	72	0	0	0	0	0	72	72	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	0	0	426	0	0	0	0	0	426	426		
D. DESCRIPTION and JU	ISTIFICATION]									G. MA	\P

This project provides for the removal and replacement of dead or diseased trees in public rights-of-way and for related roadside

improvements and restoration work on the Federal-aid Highway System.

SCOPE OF WORK:

The scope of work includes, but is not limited to, the planting of new trees; removal of dead and diseased trees; corridor tree improvements; replacement of trees; and roadside landscaping. The Department maintains an inventory of approximately 109,000 roadside trees. Each year 3,000 trees lining the streets are damaged or destroyed by vehicles, disease, weather, and environmental pollution. If roadside improvements are on a corridor eligible for federal aid, approximately 80 percent of the cost is provided by the federal government. Dead or damaged trees are prone to fall during storms, causing possible injury and property damage. Diseased and dead trees also may harbor insects and diseases that affect other healthy trees and plants. Roadside improvements are essential to control Dutch Elm disease, gypsy moths and sycamore anthracnose. The removal of dead and diseased trees will reduce the potential legal and insurance liabilities from personal injury and property damage due to fallen trees. Deferral of this project will further increase the backlog of hazardous and diseased trees that require removal and replacement, and will significantly increase the maintenance costs for treating diseased trees.



A.			IDENTIF	FICATION A	AND CODII	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000)'s)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		
CG0		03				KA0			KA0		350	Personal Services:		
Project Name:	Subl	Project Name	ə:		Agend	y Name:			Implementir	g Agency N	ame:	Non Personal Services:		
Roadside Improvements		3 Corridor T		ement Plan	•	•	ransportatio	n	Departmen					
Sub Project Location:	City-wide				•		·					Maintenance Costs:		
В.			Е	XPENDITU	RE SCHEE	ULE (000'	's)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)			
0 (5) (-	Through	Budgeted	, ,	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Authorization Date:		2003
Cost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's):		\$0
a. Design:	0	0	0	24	0	0	0	0	0		31	Implementation Status:		New
b. Site:	0	0	0	31	0	0	-	0	0	31		Useful Life:		30
c. Project Mngmnt:	· ·	0	0		0	_	-	0	0	0	0	Ward:	Di	strict Wide
d. Construction:	0	0	0	0	31	0	-	0	0	31	31	CIP Approval Criteria:	Facility Imp	rovements
e. Equipment:	0	0	0	0	110	0	-	0	0	110	110	Functional Category:	Roads a	nd Bridges
	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Making Governr	nent Work
f. Total:	0	0	0	31	141	0	0	0	0	172	172	Program Category:	Pu	blic Works
C.				FUNDING	SCHEDUI	E (000's)							Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	0	0	16	104	0	0	0	0	120	120	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	15	37	0	0	0	0	52	52	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		ļ
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	0	0	31	141	0	0	0	0	172	172			
D DESCRIPTION and II	ISTICICATION		1									G	MΔD	

PROJECT DESCRIPTION:

This project provides for the removal and replacement of dead or diseased trees in public rights-of-way and for related roadside improvements and restoration work on the Federal-aid Highway System.

SCOPE OF WORK:

The scope of work includes, but is not limited to, the planting of trees; removal of dead and diseased trees, corridor tree improvements, replacement of trees, and roadside landscaping. The department maintains an inventory of approximately 109,000 roadside trees. Each year 3,000 trees lining the streets are damaged or destroyed by vehicles, disease, weather, and environmental pollution. If roadside improvements are on a corridor eligible for federal aid, approximately 80 percent of the cost is provided by the federal government. Dead or damaged trees are prone to fall during storms, causing possible injury and property damage. Diseased and dead trees also may harbor insects and diseases that affect other healthy trees and plants. Roadside improvements are essential to control Dutch Elm disease, gypsy moths and sycamore anthracnose. The removal of dead and diseased trees will reduce the potential legal and insurance liabilities from personal injury and property damage from fallen trees. Deferral of this project will further increase the backlog of hazardous and diseased trees that require removal and replacement, and will significantly increase the maintenance costs for treating diseased trees.



A.			IDENTII	FICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING I	BUDGET IMPACT	(000's)
Project Code: CG0		SubProject 04	Code:		Ag	ency Code: KA0		Impleme	enting Agency KA0	Code:	Fund: 350	FTE's: Personal Services:		
Project Name: Roadside Improvements Sub Project Location:		Project Name 3 Corridor T		ement Plan	•	cy Name: rtment of Tr	ansportatio	n		ng Agency N t of Transpo		Non Personal Services: Maintenance Costs:		
B.			Е	XPENDITU	IRE SCHEE	OULE (000'	s)					F. Milesto	ne Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13)	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: Initial Cost (\$000's):		2003 \$0
a. Design: b. Site: c. Project Mngmnt: d. Construction:	0 0 0	0 0 0	0 0 0	31 0 0	0 0 31 110	0 0 0	0 0 0	0 0 0	0 0 0	31 0 31 110	31 0 31 110	Implementation Status: Useful Life: Ward: CIP Approval Criteria:	•	New 30 District Wide Improvements
e. Equipment: f. Total:	0	0	0	0 31	0 141	0	0	0	0	0 172	0 172	Functional Category: Mayor's Policy Priority: Program Category:		ds and Bridges vernment Work Public Works
C.				FUNDING	SCHEDU	LE (000's)							Scheduled	Actual
a. Long Term Financing: b.Local Street Fund: c. Grants: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease g.Alternative Financing h. Other: i. Total:	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 16 0 15 0 0 0	0 0 104 0 37 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0	0 0 120 0 52 0 0 0	0 0 120 0 52 0 0 0	Development of Scope: Approval of A/E: Notice to proceed: Final design Complete: OCP Executes Const Contract: NTP for Construction: Construction Complete: Project Closeout Date:		
D. DESCRIPTION and JU	ISTIFICATION											G. M.	AP	

This project provides for the removal and replacement of dead or diseased trees in public rights-of-way and for related roadside improvements and restoration work on the Federal-aid Highway System.

SCOPE OF WORK:

Roadside improvements the scope of work includes, but is not limited to, the planting of trees; removal of dead and diseased trees, corridor tree improvements, replacement of trees, and roadside landscaping. The department maintains an inventory of approximately 109,000 roadside trees. Each year 3,000 trees lining the streets are damaged or destroyed by vehicles, disease, weather, and environmental pollution. If roadside improvements are on a corridor eligible for federal aid, approximately 80 percent of the cost is provided by the federal government. Dead or damaged trees are prone to fall during storms, causing possible injury and property damage. Diseased and dead trees also may harbor insects and diseases that affect other healthy trees and plants. are essential to control Dutch Elm disease, gypsy moths and sycamore anthracnose. The removal of dead and diseased trees will reduce the potential legal and insurance liabilities from personal injury and property from fallen trees. Deferral of this project will further increase the backlog of hazardous and diseased trees that require removal and replacement, and will significantly increase the maintenance costs for treating diseased trees.



A.			IDENTII	FICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CG0		SubProject	Code:		Ag	ency Code: KA0		Impleme	nting Agency	Code:	Fund: 350	FTE's: Personal Services:	
Project Name: Roadside Improvements Sub Project Location:		Project Name 3 Corridor Tr		ement Plan	-	cy Name: rtment of Tr	ansportatio	n		ng Agency Na t of Transpo		Non Personal Services: Maintenance Costs:	
B.			Е	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13)	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: Initial Cost (\$000's):	2003 \$0 New
a. Design:b. Site:c. Project Mngmnt:d. Construction:e. Equipment:	0 0 0 0	0 0 0 0	0 0 0 0	31 0 0 0	31	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	31 0 31 110 0	31 0 31 110 0	Implementation Status: Useful Life: Ward: CIP Approval Criteria: Functional Category: Mayor's Policy Priority: Making Governmen	30 et Wide ements Bridges
f. Total:	0	0	0	31	141 SCHEDUI	0	0	0	0	172	172	Program Category: Public	Works
a. Long Term Financing: b.Local Street Fund: c. Grants: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease g.Alternative Financing h. Other: i. Total:	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 16 0 15 0 0 0	0 0 104 0 37 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 120 0 52 0 0 0	0 0 120 0 52 0 0 0	Development of Scope: Approval of A/E: Notice to proceed: Final design Complete: OCP Executes Const Contract: NTP for Construction: Construction Complete: Project Closeout Date:	Actual
D. DESCRIPTION and JU	DESCRIPTION and JUSTIFICATION				I	l	<u>I</u>	I	I	<u> </u>		G. MAP	

This project provides for the removal and replacement of dead or diseased trees in public rights-of-way and for related roadside improvements and restoration work on the Federal-aid Highway System.

SCOPE OF WORK:

The scope of work includes, but is not limited to, the planting of trees; removal of dead and diseased trees, corridor tree improvements, replacement of trees, and roadside landscaping. The department maintains an inventory of approximately 109,000 roadside trees. Each year 3,000 trees lining the streets are damaged or destroyed by vehicles, disease, weather, and environmental pollution. If roadside improvements are on a corridor eligible for federal aid, approximately 80 percent of the cost is provided by the federal government. Dead or damaged trees are prone to fall during storms, causing possible injury and property damage. Diseased and dead trees also may harbor insects and diseases that affect other healthy trees and plants. Roadside improvements are essential to control Dutch Elm disease, gypsy moths and sycamore anthracnose. The removal of dead and diseased trees will reduce the potential legal and insurance liabilities from personal injury and property damage from fallen trees. Deferral of this project will further increase the backlog of hazardous and diseased trees that require removal and replacement, and will significantly increase the maintenance costs for treating diseased trees.



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING BU	JDGET IMPACT (000's	s)
Project Code: CG0		SubProject 06	Code:		Ag	ency Code: KA0		Impleme	enting Agency KA0	Code:	Fund: 350	FTE's: Personal Services:		
Project Name: Roadside Improvements Sub Project Location:		Project Name 3 Corridor Ti		ement Plan	•	cy Name: rtment of Tr	ansportatio	n		ng Agency N t of Transpo		Non Personal Services: Maintenance Costs:		
B.			Е	XPENDITU	RE SCHEE	OULE (000'	s)					F. Mileston	e Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13)	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: Initial Cost (\$000's):		2003 \$0
a. Design: b. Site: c. Project Mngmnt: d. Construction:	0 0 0	31 0 0	0 0 31 110	0 0 0	0 0 0	0 0 0	0 0 0	31 0 31 110	31 0 31 110	Implementation Status: Useful Life: Ward: CIP Approval Criteria:	Facility Impro			
e. Equipment: f. Total:	0	0	0	0	0 141	0	0	0	0	0 172	0 172	Functional Category: Mayor's Policy Priority: Program Category:	Roads and Making Governme Publi	•
C.				FUNDING	SCHEDUI	_E (000's)							Scheduled	Actual
a. Long Term Financing: b.Local Street Fund: c. Grants: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease g.Alternative Financing h. Other: i. Total:	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 16 0 15 0 0 0	0 0 104 0 37 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0	0 0 120 0 52 0 0 0	0 0 120 0 52 0 0 0	Development of Scope: Approval of A/E: Notice to proceed: Final design Complete: OCP Executes Const Contract: NTP for Construction: Construction Complete: Project Closeout Date:		
D. DESCRIPTION and JU	ISTIFICATION											G. MA	Р	

This project provides for the removal and replacement of dead or diseased trees in public rights-of-way and for related roadside improvements and restoration work on the Federal-aid Highway System.

SCOPE OF WORK:

The scope of work includes, but is not limited to, the planting of trees; removal of dead and diseased trees, corridor tree improvements, replacement of trees, and roadside landscaping. The department maintains an inventory of approximately 109,000 roadside trees. Each year 3,000 trees lining the streets are damaged or destroyed by vehicles, disease, weather, and environmental pollution. If roadside improvements are on a corridor eligible for federal aid, approximately 80 percent of the cost is provided by the federal government. Dead or damaged trees are prone to fall during storms, causing possible injury and property damage. Diseased and dead trees also may harbor insects and diseases that affect other healthy trees and plants. Roadside improvements are essential to control Dutch Elm disease, gypsy moths and sycamore anthracnose. The removal of dead and diseased trees will reduce the potential legal and insurance liabilities from personal injury and property damage from fallen trees. Deferral of this project will further increase the backlog of hazardous and diseased trees that require removal and replacement, and will significantly increase the maintenance costs for treating diseased trees.



Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: CG0 07 KA0 KA0 350 Project Name: SubProject Name: Agency Name: Implementing Agency Name: Non Personal Services: Roadside Improvements FY02 2nd Tree Trimming Department of Transportation Department of Transportation Maintenance Costs:					
Project Name: SubProject Name: Agency Name: Implementing Agency Name: Non Personal Services: Roadside Improvements FY02 2nd Tree Trimming Department of Transportation Department of Transportation Maintenance Costs:					
Roadside Improvements FY02 2nd Tree Trimming Department of Transportation Department of Transportation Maintenance Costs:					
Maintenance Costs:					
Walleflatte Costs.					
Sub Project Location: Citywide					
B. EXPENDITURE SCHEDULE (000's) F. Milestone Data	F. Milestone Data				
(11) (12) (13) (14) (15) (16) (17) (18) (19) (20) (21) Initial Authorization Date:					
Cost Elements Through Budgeted Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Initial Cost (\$000's):	\$0				
FY 2001 FY 2002 Total FY 2003 FY 2004 FY 2005 FY 2006 FY 2007 FY 2008 Budget Budget Implementation Status:	φυ				
a. Design: 0 0 0 0 0 0 0 0 0 0 Useful Life:					
b. Site: 0 0 0 0 0 0 0 0 0 0 0 0 Ward:					
c. Project Mngmnt: 0 144 144 0 0 0 0 0 0 0 144 CIP Approval Criteria:					
d. Construction: 0 578 578 0 0 0 0 0 0 0 578 Functional Category:					
e. Equipment: 0 0 0 0 0 0 0 0 0 0 0 0 0 Functional Category. Mayor's Policy Priority:					
f. Total: 0 722 722 0 0 0 0 0 0 0 722 Program Category:					
C. FUNDING SCHEDULE (000's) Scheduled	Actual				
a. Long Term Financing: 0 0 0 0 0 0 0 0 0 0 0 Development of Scope:					
b.Local Street Fund: 0 0 0 0 0 0 0 0 0 0 Approval of A/E:					
c. Grants: 0 0 0 0 0 0 0 0 0 0 0 Notice to proceed:					
d. Pay Go: 0 0 0 0 0 0 0 0 0 Final design Complete:					
e. Hwy Trust Fund: 0 722 722 0 0 0 0 0 0 0 0 0 0 O OCP Executes Const Contract:					
f. Equipment Lease 0 0 0 0 0 0 0 0 0 0 NTP for Construction:					
g.Alternative Financing 0 0 0 0 0 0 0 0 0 0 0 Construction Complete:					
h. Other: 0 0 0 0 0 0 0 0 0 0 0 Project Closeout Date:					
i. Total: 0 722 722 0 0 0 0 0 0 722					

D. DESCRIPTION and JUSTIFICATION

This project provides for the trimming of trees in public rights-of-way and for related roadside improvements and restoration work on local streets not eligible for Federal-aid.

SCOPE OF WORK:

The scope of work includes the trimming of trees in public rights-of-way.



Project Code: CG0	Sub	Project C	;ode.									
CG0			ouc.		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:
		08				KA0			KA0		350	Personal Services:
Project Name:	ubProje	ct Name:			Agend	cy Name:			Implementin	g Agency Na	ame:	Non Personal Services:
Roadside Improvements F	Y02 3rd	l Tree Tri	mming		Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:
Sub Project Location: Citywide												Maintenance Costs.
B.			E	(PENDITU	RE SCHEE	OULE (000'	s)					F. Milestone Data
(11)		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:
Cost Elements Throu	gh Bu	dgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
FY 200	1 FY	2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's): \$0 Implementation Status:
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:
c. Project Mngmnt:	0	144	144	0	0	0	0	0	0	0	144	VValu. CIP Approval Criteria:
d. Construction:	0	578	578	0	0	0	0	0	0	0	578	Functional Category:
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:
f. Total:	0	722	722	0	0	0	0	0	0	0	722	Program Category:
C.	ı.			FUNDING	SCHEDUL	E (000's)	'					Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:
c. Grants:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:
e. Hwy Trust Fund:	0	722	722	0	0	0	0	0	0	0	722	OCP Executes Const Contract:
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:
i. Total:	0	722	722	0	0	0	0	0	0	0	722	

D. DESCRIPTION and JUSTIFICATION

This project provides for the trimming of trees in public rights-of-way and for related roadside improvements and restoration work on local streets not eligible for Federal-aid.

SCOPE OF WORK:

The scope of work includes the trimming of trees in public rights-of-way.



A.			IDENTIF	ICATION A	AND CODII	NG INFOR	MATION					E. ANNUAL OPERATING BUDGET IMPACT (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:
CG0		09				KA0			KA0		350	Personal Services:
Project Name:	SubP	Project Name	:		Agend	cy Name:			Implementin	ig Agency N	ame:	Non Personal Services:
Roadside Improvements	FY02	4th Tree Tr	imming		Depa	rtment of Tr	ransportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:
Sub Project Location:	Citywide											Maintenance Costs.
B.			E	XPENDITU	RE SCHE	OULE (000'	s)					F. Milestone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):
COSt Liements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:
c. Project Mngmnt:	0	144	144	0	0	0	0	0	0	0	144	CIP Approval Criteria:
d. Construction:	0	578	578	0	0	0	0	0	0	0	578	Functional Category:
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:
f. Total:	0	722	722	0	0	0	0	0	0	0	722	Program Category:
C.	The state of the s		1	FUNDING	SCHEDU	LE (000's)	1		1		Į.	Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:
c. Grants:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:
e. Hwy Trust Fund:	0	722	722	0	0	0	0	0	0	0	722	OCP Executes Const Contract:
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:
i. Total:	0	722	722	0	0	0	0	0	0	0	722	

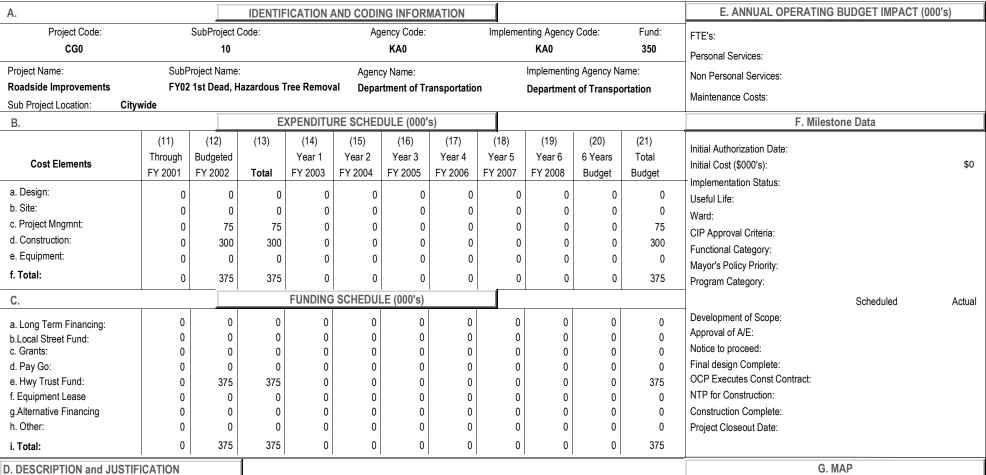
D. DESCRIPTION and JUSTIFICATION

This project provides for the trimming of trees in public rights-of-way and for related roadside improvements and restoration work on local streets not eligible for Federal-aid.

SCOPE OF WORK:

The scope of work includes the trimming of trees in public rights-of-way.

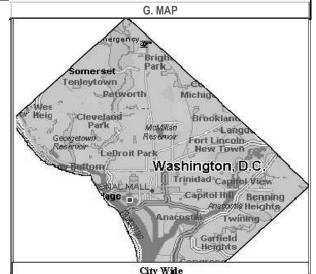




This project provides for the removal and replacement of dead, or diseased trees in public rights-of-way and for related roadside improvements and restoration work on local streets not eligible for Federal-aid.

SCOPE OF WORK:

The scope of work includes the planting of new trees; removal of dead and diseased trees; corridor tree improvements; replacement of trees; and roadside landscaping.



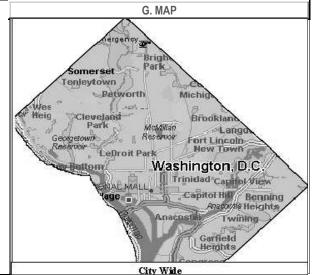
A.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code:		SubProject	Code:		Αg	gency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	
CG0		11				KA0			KA0		350	Personal Services:	
Project Name:	Sub	Project Name	e :		Agen	cy Name:			Implementin	ig Agency N	ame:	Non Personal Services:	
Roadside Improvements	FY0	2 2nd Dead,	Hazardous	Tree Remov	/al Depa	rtment of T	ransportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:	
Sub Project Location:	Citywide											Maintenance Costs.	
B.			E	XPENDITU	RE SCHEI	OULE (000)	's)					F. Milestone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$0
COSt Lientents	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget		φυ
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: Useful Life:	
b. Site:	0	0	0	0	0	0	-	0	0	0	0		
c. Project Mngmnt:	0	75	75	0	0	0	0	0	0	0	75	Ward:	
d. Construction:	0	300	300	0	0	0	0	0	0	0	300	CIP Approval Criteria:	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	
f. Total:	0	375	375	0	0	0	0	0	0	0	375	Mayor's Policy Priority: Program Category:	
			1		SCHEDU		1					1	
C.				FUNDING	SCHEDO	LE (000 S)							Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete: OCP Executes Const Contract:	
e. Hwy Trust Fund:	0	375	375	0	0	0	0	0	0	0	375		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	375	375	0	0	0	0	0	0	0	375		
D DECCRIPTION and III	CTICIOATION											C MAD	

PROJECT DESCRIPTION:

This project provides for the removal and replacement of dead, or diseased trees in public rights-of-way and for related roadside improvements and restoration work on local streets not eligible for Federal-aid.

SCOPE OF WORK:

The scope of work includes the planting of new trees; removal of dead and diseased trees; corridor tree improvements; replacement of trees; and roadside landscaping.



A.			IDENTIF	ICATION A	AND CODII	NG INFOR	MATION					E. ANNUAL OPERATING BUDGET IMPACT (000's)
Project Code: CG0		SubProject	Code:		Ag	ency Code: KA0		Impleme	nting Agency	/ Code:	Fund: 350	FTE's: Personal Services:
Project Name: Roadside Improvements Sub Project Location:		Project Name 2 Elm Injecti			•	cy Name: rtment of Tr	ansportatio	n		ng Agency N at of Transp		Non Personal Services: Maintenance Costs:
B.			Е	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milestone Data
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13)	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: Initial Cost (\$000's): \$0
a. Design: b. Site:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: Useful Life: Ward:
c. Project Mngmnt: d. Construction: e. Equipment:	0 0	6 35 0	6 35 0	0 0 0	0 0 0	0 0 0	0 0	0 0	0 0	0 0	6 35 0	CIP Approval Criteria: Functional Category: Mayor's Policy Priority:
f. Total:	0	41	41	0	0	0	0	0	0	0	41	Program Category:
C.				FUNDING	SCHEDUI	LE (000's)						Scheduled Actual
a. Long Term Financing: b.Local Street Fund: c. Grants: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease	0 0 0 0	0 0 0 0 41	0 0 0 0 41	0 0 0 0	0 0 0 0 41	Development of Scope: Approval of A/E: Notice to proceed: Final design Complete: OCP Executes Const Contract: NTP for Construction:						
g.Alternative Financing h. Other:	0 0	0 0	0 0 41	0	0 0	0 0	0 0	0 0	0	0 0	0 0 41	Construction Complete: Project Closeout Date:
D. DESCRIPTION and JU			<u> </u>	<u> </u>	1	<u> </u>	<u> </u>	1	1	1	<u> </u>	G. MAP

This project provides for the removal and replacement of dead, or diseased trees in public rights-of-way and for related roadside improvements and restoration work on local streets not eligible for Federal-aid.

SCOPE OF WORK:

The scope of work includes the planting of new trees; removal of dead and diseased trees; corridor tree improvements; replacement of trees; and roadside landscaping.



Α.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: CG0		SubProject	Code:		Ag	gency Code:		Impleme	nting Agency	Code:	Fund: 350	FTE's:		
Project Name:	SubF	Project Name):		Agen	cy Name:			Implementin	ng Agency N		Personal Services: Non Personal Services:		
Roadside Improvements	FY02	2 1st Tree Pl	anting		Depa	rtment of T	ransportatio	n	Departmen	t of Transp	ortation			
Sub Project Location:	Citywide											Maintenance Costs:		
B.			Е	XPENDITU	RE SCHE	OULE (000)	's)					F. Milestone Data		
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$0	
Cost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	· · · · ·	Φυ	
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: Useful Life:		
b. Site:	0	0	0	0	0	0	0	0	0	0	0			
c. Project Mngmnt:	0	200	200	0	0	0	0	0	0	0	200	Ward:		
d. Construction:	0	825	825	0	0	0	0	0	0	0	825	CIP Approval Criteria:		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:		
f. Total:	0	1,025	1,025	0	0	0	0	0	0	0	1,025	Mayor's Policy Priority: Program Category:		
C.			I	FUNDING	SCHEDU	LE (000's)							ctual	
	0	0	n	n	٥	0	0	0	0	n	0	Development of Scope:		
a. Long Term Financing: b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	1,025	1,025	0	0	0	0	0	0	0	1,025	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	1,025	1,025	0	0	0	0	0	0	0	1,025			
DECCRIPTION and II	IOTICIOATION		1									C MAD	_	

PROJECT DESCRIPTION:

This project provides for the removal and replacement of dead, or diseased trees in public rights-of-way and for related roadside improvements and restoration work on local streets not eligible for Federal-aid.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING BUDGET IMPACT (000's)
Project Code: CG0		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund: 350	FTE's: Personal Services:
Project Name: Roadside Improvements Sub Project Location:		Project Name 2 2nd Tree P	lanting		Depa		ransportatio	n	Implementin Departmen			Non Personal Services: Maintenance Costs:
B.			E	XPENDITU	RE SCHE	OULE (000'	s)		1	1	1	F. Milestone Data
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: Initial Cost (\$000's): \$0
a. Design:b. Site:c. Project Mngmnt:	0 0	0 0 121	0 0 121	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0 121	Implementation Status: Useful Life: Ward:
d. Construction: e. Equipment: f. Total:	0	485 0 607	485 0 607	0 0	0 0	0 0	0 0	0 0	0 0	0 0	485 0 607	CIP Approval Criteria: Functional Category: Mayor's Policy Priority: Program Category:
C.				FUNDING	SCHEDU	F (000's)						Scheduled Actua
a. Long Term Financing: b.Local Street Fund: c. Grants: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease g.Alternative Financing h. Other: i. Total:	0 0 0 0 0 0 0	0 0 0 0 607 0 0	0 0 0 0 607 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 607 0 0	Development of Scope: Approval of A/E: Notice to proceed: Final design Complete: OCP Executes Const Contract: NTP for Construction: Construction Complete: Project Closeout Date:
ii i Viuli	ICTICICATION	557	1 007	1	1	1	1	1 0	1	•		C MAD

PROJECT DESCRIPTION:

This project provides for the removal and replacement of dead, or diseased trees in public rights-of-way and for related roadside improvements and restoration work on local streets not eligible for Federal-aid.

SCOPE OF WORK:

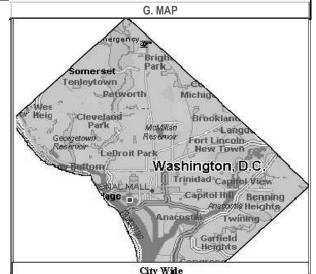


Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTE's: CG0 15 KA0 KA0 350 Personal Services: Project Name: SubProject Name: Agency Name: Implementing Agency Name: Non Personal Services	S:
Project Name: SubProject Name: Agency Name: Implementing Agency Name: Non Personal Services: Non Personal Services:	s:
y involved the second of the s	s:
Roadside Improvements FY02 3rd Tree Planting Department of Transportation Department of Transportation Maintenance Costs:	
Sub Project Location: Citywide	
B. EXPENDITURE SCHEDULE (000's)	F. Milestone Data
(11) (12) (13) (14) (15) (16) (17) (18) (19) (20) (21) Initial Authorization Da	ato.
Cost Elements Through Budgeted Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Initial Cost (\$000's):	ate. \$0
FY 2001 FY 2002 Total FY 2003 FY 2004 FY 2005 FY 2006 FY 2007 FY 2008 Budget Budget Implementation Status	• •
a. Design: 0 0 0 0 0 0 0 0 0 0 0 0 Useful Life:	5.
b. Site: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 Ward:	
c. Project Mngmnt: 0 121 121 0 0 0 0 0 0 0 121 CIP Approval Criteria:	
d. Construction: 0 485 485 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
e. Equipment: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	r
f. Total: 0 607 607 0 0 0 0 0 0 0 607 Program Category:	•
C. FUNDING SCHEDULE (000's)	Scheduled Actual
a. Long Term Financing: 0 0 0 0 0 0 0 0 0 0 0 0 Development of Scope	e:
b.Local Street Fund: 0 0 0 0 0 0 0 0 Approval of A/E:	
c. Grants: 0 0 0 0 0 0 0 0 0 0 0 Notice to proceed:	
d. Pay Go: 0 0 0 0 0 0 0 0 0 0 Final design Complete	
e. Hwy Trust Fund: 0 607 607 0 0 0 0 0 0 0 0 0 0 OCP Executes Const 0	
f. Equipment Lease 0 0 0 0 0 0 0 0 0 0 0 NTP for Construction:	
g.Alternative Financing 0 0 0 0 0 0 0 0 0 0 Construction Complete	
h. Other: 0 0 0 0 0 0 0 0 0 0 0 Project Closeout Date:	:
i. Total: 0 607 607 0 0 0 0 0 0 607	

D. DESCRIPTION and JUSTIFICATION

This project provides for the removal and replacement of dead, or diseased trees in public rights-of-way and for related roadside improvements and restoration work on local streets not eligible for Federal-aid.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING BUDGET IMPACT (000's)
Project Code: CG0		SubProject 16	Code:		Ag	jency Code: KA0		Impleme	nting Agency	Code:	Fund: 350	FTE's: Personal Services:
Project Name: Roadside Improvements Sub Project Location:		Project Name 2 1st Tree Tr	rimming	V = 112 T	Depa		ransportatio	n	Implementir Departmen			Non Personal Services: Maintenance Costs:
B.	(44)	(40)	I	XPENDITU			- /	(40)	(40)	(00)	(04)	F. Milestone Data
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: Initial Cost (\$000's): \$0
a. Design: b. Site:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: Useful Life: Ward:
c. Project Mngmnt: d. Construction: e. Equipment:	0	144 578	144 578	0 0	0 0	0	0 0	0	0 0	0 0	144 578	CIP Approval Criteria: Functional Category:
f. Total:	0	722	722	0	0	0	0	0	0	0	722	Mayor's Policy Priority: Program Category:
C.				FUNDING	SCHEDU	LE (000's)					11	Scheduled Actual
a. Long Term Financing: b.Local Street Fund: c. Grants: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease g.Alternative Financing	0 0 0 0 0	0 0 0 0 722 0	0 0 0 0 722 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 722 0	Development of Scope: Approval of A/E: Notice to proceed: Final design Complete: OCP Executes Const Contract: NTP for Construction: Construction Complete:
h. Other: i. Total:	0	0 722	0 722	0	0	0	0	0	0	0	0 722	Project Closeout Date:

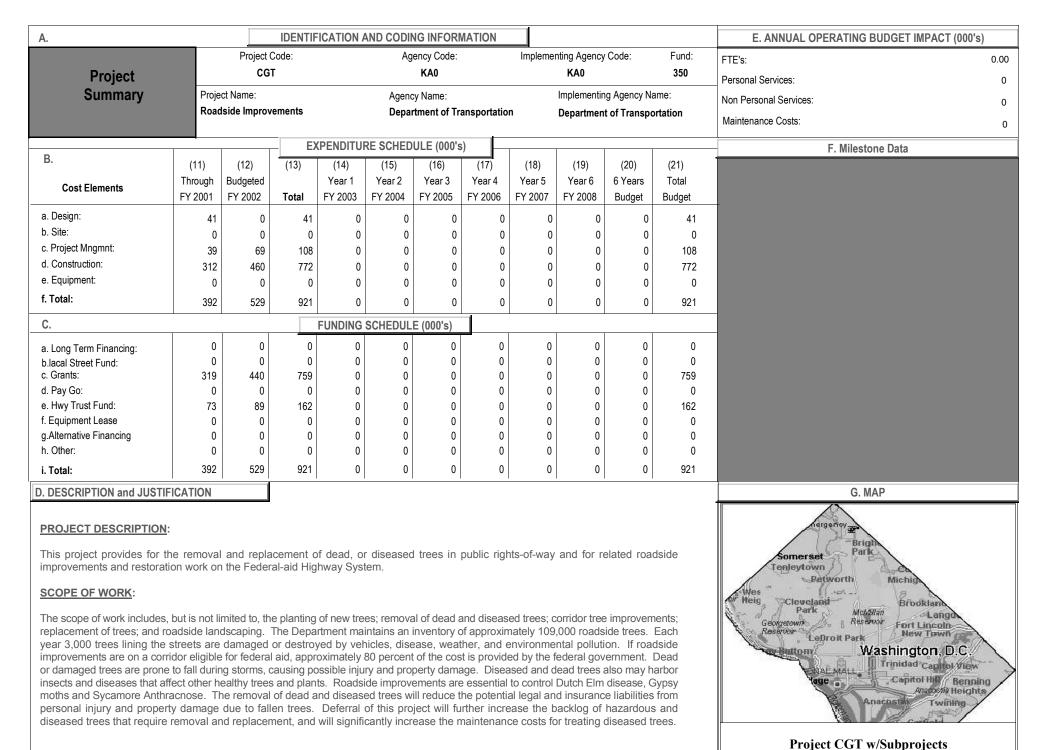
PROJECT DESCRIPTION:

This project provides for the trimming of trees in public rights-of-way and for related roadside improvements and restoration work on local streets not eligible for Federal-aid.

SCOPE OF WORK:

The scope of work includes the trimming of trees in public rights-of-way.





A.			IDENTII	FICATION	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject	Code:		Ag	gency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CGT		35				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name) :		Agen	cy Name:			Implementir	ng Agency N	ame:	Non Personal Services:		0
Roadside Improvements	FY99	9 Corridor T	ree Improve	ements	Depa	rtment of T	ransportatio	n	Departmen	t of Transp	ortation			U
Sub Project Location:	Various Locatio	ns						-				Maintenance Costs:		0
B.			Е	XPENDITU	IRE SCHE	OULE (000)	's)					F. Milest	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total			\$924
COSt Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's):		•
a. Design:	41	0	41	0	0	0	0	0	0	0	41	Implementation Status:	D	esign complete
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:		30
c. Project Mngmnt:	39	6	45	0	0	0	0	0	0	0	45	Ward:		District Wide
d. Construction:	312	42	354	0		0	0	0	0	0	354	CIP Approval Criteria:	•	Improvements
e. Equipment:	0.2	0	0	0	-	0	0	0	0	0	0	Functional Category:		ds and Bridges
f. Total:	392	49	440	0	0	0	0	0	0	0	440	Mayor's Policy Priority:	U	nity of Purpose
	392	49	440		1	"	0	_ ·	U	U	440	Program Category:		Public Works
C.				FUNDING	SCHEDU	LE (000's)							Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	319	40	360	0	0	0	0	0	0	0	360	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	73	8	81	0	0	0	0	0	0	0	81	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	392	49	440	0	0	0	0	0	0	0	440			
D DECCRIPTION and II	ICTICIOATION		1									C 1	MAD	

PROJECT DESCRIPTION:

This project provides for the removal and replacement of dead, or diseased trees in public rights-of-way and for related roadside improvements and restoration work on the Federal-aid Highway system.

SCOPE OF WORK:

The scope of work includes, but is not limited to, the planting of new trees; removal of dead and diseased trees; corridor tree improvements plan; replacement of trees; and roadside landscaping.



A.			IDENTII	FICATION	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject	Code:		Ag	gency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CGT		37				KA0			KA0		350	Personal Services:		0
Project Name:	Subf	Project Name) :		Agen	cy Name:			Implementir	ng Agency N	ame:	Non Personal Services:		0
Roadside Improvements	FY20	000 Corrido	r Tree Impro	vement Pla	n Depa	rtment of Ti	ransportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:		U
Sub Project Location:	Various Locatio	ns										Maintenance Costs:		0
B.			Е	XPENDITU	RE SCHE	OULE (000)	's)					F. Milest	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total			\$952
COSt Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's):		·
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:		New
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:		30
c. Project Mngmnt:	0	63	63	0	0	0	0	0	0	0	63	Ward:		District Wide
d. Construction:	0	418	418	0	0	0	0	0	0	0	418	CIP Approval Criteria:	•	Improvements
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:		ds and Bridges
f. Total:	0		404		Ů	0					404	Mayor's Policy Priority:	U	nity of Purpose
i. rotai.	0	481	481	0	0	0	0	0	0	0	481	Program Category:		Public Works
C.				FUNDING	SCHEDU	LE (000's)							Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	400	400	0	0	0	0	0	0	0	400	Notice to proceed:	10/01/1999	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	81	81	0	0	0	0	0	0	0	81	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	481	481	0	0	0	0	0	0	0	481			
D DECCRIPTION and II	IOTICIOATION		1									0.1	MAD	

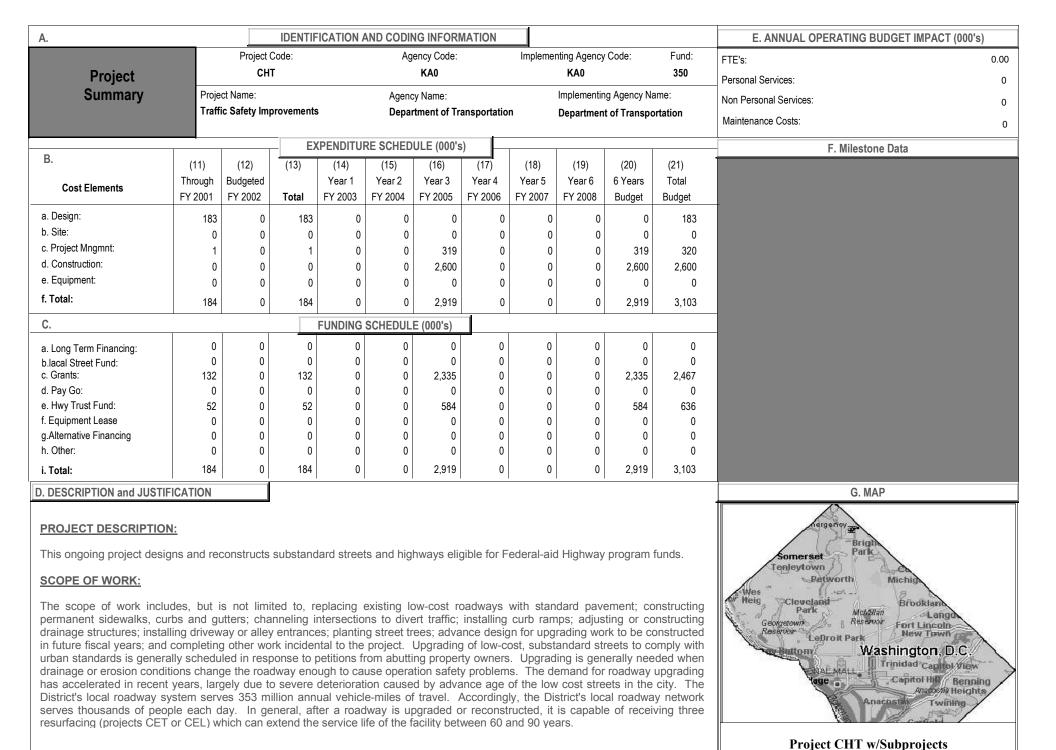
PROJECT DESCRIPTION:

This project provides for the removal and replacement of dead, or diseased trees in public rights-of-way and for related roadside improvements and restoration work on the Federal-aid Highway system.

SCOPE OF WORK:

The scope of work includes, but is not limited to, the planting of new trees; removal of dead and diseased trees; corridor tree improvements plan; replacement of trees; and roadside landscaping.





A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	G BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
СНТ		23				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name):		Agend	cy Name:			Implementi	ng Agency N	ame:	Non Personal Services:	0
Traffic Safety Improvements	RDW	Y UPGRAD	OF WESTN	AVE NW	Depai	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation		U
Sub Project Location: We	stern Ave. NV	V Conn. Ave	e -Crestnut	St								Maintenance Costs:	0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Miles	stone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	1991
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$6,176
Oost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Under design
a. Design:	183	0	183	0	0	0	0	0	0	0	183	Useful Life:	30 Sinder design
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	00
c. Project Mngmnt:	1	0	1	0	0	319	0	0	0	319	320	CIP Approval Criteria:	Facility Improvements
d. Construction:	0	0	0	0	0	2,600	0	0	0	2,600	2,600	Functional Category:	Roads and Bridge
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	184	0	184	0	0	2,919	0	0	0	2,919	3,103	Program Category:	Public Works
C.				FUNDING	SCHEDUL	LE (000's)							Scheduled Actual
			0						0		0	Development of Scope:	Totali
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
b.Local Street Fund: c. Grants:	132	0	132	0	0	2,335	0	0	0	2,335	2,467	Notice to proceed:	10/01/2000
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	52	0	52	0	0	584	0	0	0	584	636	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	184	0	184	0	0	2,919	0	0	0	2,919	3,103		
D. DESCRIPTION and JUSTI	FICATION	I		l		<u> </u>			I	<u> </u>		G.	MAP
PROJECT DESCRIPTION	:		_									Willard AVE	Friendship Heights 0 300 900 (355)
This project designs and re	econstructs s	substandar	d streets a	nd highway	s on the F	ederal-aid	Highway s	ystem.				(190) / (04)500	Military Rd NV
SCOPE OF WORK:												Green Acres 16 18 18 18 18 18 18 18 18 18 18 18 18 18	a e Chevy Chase Heights
The scope of work includes permanent sidewalks, curb drainage structures; installi constructed in future fiscal to comply with urban stand	es and gutter ing driveway years; and c	rs; channeli or alley er completing	ing intersed ntrances; pl other work	ctions to dividenting stre	vert traffic; et trees; a to the proj	installing of dvance des ect. Upgra	urb ramps sign for upo ding of low	; adjusting grading wo y-cost, sub	or constru ork to be standard s	cting treets		A See to China	Ingomer St Nw Harrison St Nw
generally need when drains demand for roadway upgra	age or erosion	on conditio celerated ir	ns change n recent ye	the roadwa ars, largely	ay enough due to se	to cause o vere deteri	perational oration cau	of safety p sed by ad	roblems. ⁻ vance age	The of the		S S S S S S S S S S S S S S S S S S S	Faraday PI Nw 4 20

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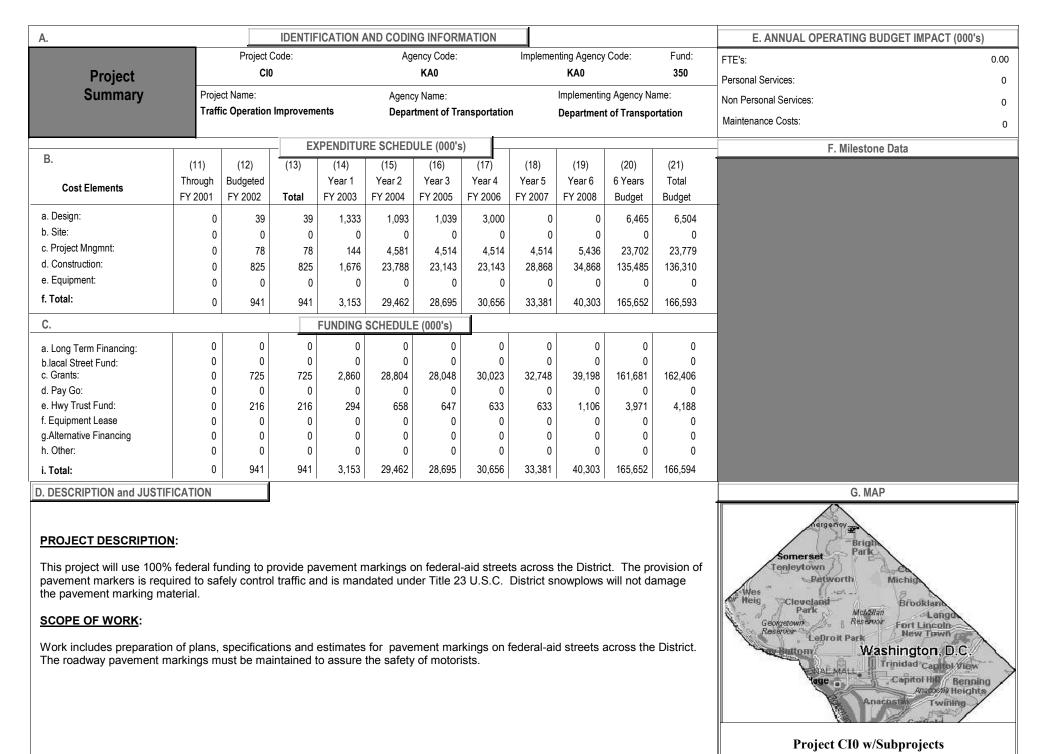
Elicatt St Niv

Western Avenue, NW and Conn. Ave., - Crestnut Street

low cost streets in the city. The District's local roadway system serves 353 million annual vehicle-miles of travel. Accordingly, the District's local roadway network serves thousands of people each day. In general, after a roadway is upgraded or reconstructed, it

is capable of receiving three resurfacings (projects CET of CEL) which can extend the service life of the facility between 60 and 90

years. Road upgrading locations on the Federal-aid Highway system are eligible for federal aid.



A.			IDENT	IFICATION .	AND CODII	NG INFOR	MATION					E. ANNUAL OPERATING BUDGET IMPACT (000's)
Project Code:		SubProjec	t Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CIO		01				KA0			KA0		350	Personal Services:	0
Project Name:	Su	bProject Nan	ie:		Agend	cy Name:			Implementir	ng Agency N	ame:	Non Personal Services:	0
Traffic Operation Improve	ments FY	'01 Hot The	moplastic l	Paving Markii	ngs Depa	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:	v
Sub Project Location:	City Wide											Wallterlance Costs.	0
B.				EXPENDITU	IRE SCHEE	OULE (000'	s)					F. Milestone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2001
Cost Elements	Through	Budgeted	I	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$580
- Cost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	New
a. Design:		0)	0 47	0	0	0	0	0	47	47	Useful Life:	30
b. Site:		0)	0 0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:		0)	0 35	0	0	0	0	0	35	35		Improvements
d. Construction:		0)	0 236	0	0	0	0	0	236	236		ls and Bridges
e. Equipment:		0)	0 0	0	0	0	0	0	0	0	· ····································	nity of Purpose
f. Total:		0)	0 318	0	0	0	0	0	318	318	Program Category:	Public Works
C.	l.			FUNDING	SCHEDU	LE (000's)	ı		1	I	I	Scheduled	Actual
a. Long Term Financing:		0 (0 0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:		0 0		0 0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:		0 ()	0 318	0	0	0	0	0	318	318	Notice to proceed:	
d. Pay Go:		0 ()	0 0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:		0 ()	0 0	0	0	0	0	0	0	0	OCP Executes Const Contract:	
f. Equipment Lease		0 ()	0 0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing		0 (0 0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:		0 ('	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:		0 0		0 318	0	0	0	0	0	318	318		
D. DESCRIPTION and JU	JSTIFICATION											G. MAP	

This project will use 100% federal funding to provide pavement markings on federal-aid streets across the District. The provision of pavement markers is required to safely control traffic and is mandated under Title 23 U.S.C. District snowplows will not damage the pavement marking material.

SCOPE OF WORK:

Work includes preparation of plans, specifications and estimates for pavement markings on federal-aid streets across the District. The roadway pavement markings must be maintained to assure the safety of motorists.



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING E	BUDGET IMPACT (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:	0.00
C10		02				KA0			KA0		350	Personal Services:	0
Project Name:		Project Name			-	cy Name:			Implementir	ng Agency N	ame:	Non Personal Services:	0
Traffic Operation Improveme	nts FY 2	002 Traffic S	ignal & Str	eetlight Des	ign Depai	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:	-
Sub Project Location: V	arious Locatio	ns										ivialiteriance Costs.	0
B.			Е	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milesto	ne Data
Cost Elements	(11) Through	(12) Budgeted	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	Initial Authorization Date: Initial Cost (\$000's):	2002 \$1,500
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	V .,eee
a. Design:	0	0	0	500	500	500	0	0	0	1,500	1,500	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Economic Development
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Healthy Neighborhoods
f. Total:	0	0	0	500	500	500	0	0	0	1,500	1,500	Program Category:	Public Works
C.	1			FUNDING	SCHEDUL	LE (000's)	'				I.		Scheduled Actual
a. Long Term Financing: b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope: Approval of A/E:	
c. Grants:	0	0	0	500	500	500	0	0	0	1,500	1,500	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	0	0	500	500	500	0	0	0	1,500	1,500		
D. DESCRIPTION and JUST	TIFICATION		1								- 	G. M.	AP

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs, pavement markings, and other traffic control measures on and off the Federal-aid Highway system. This project will use 100% federal funding for a consultant to perform traffic signal and street light design services.

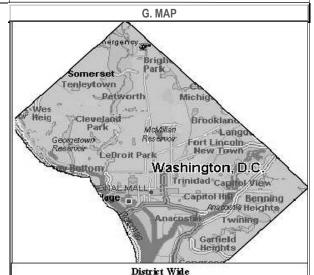
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING BU	JDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CI0		03				KA0			KA0		350	Personal Services:	0
Project Name:	Subl	Project Name	:		Agend	cy Name:			Implementin	ng Agency Na	ame:	Non Personal Services:	0
Traffic Operation Improver	ments FY 2	002 Traffic S	Signal & Str	eetlight Des	ign Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	-
Sub Project Location:	Various Locatio	ns										iviaintenance costs.	0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Mileston	e Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2002
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$1,500
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Vew New
a. Design:	0	0	0	500	500	500	0	0	0	1,500	1,500	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Economic Development
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Healthy Neighborhoods
f. Total:	0	0	0	500	500	500	0	0	0	1,500	1,500	Program Category:	Public Works
C.				FUNDING	SCHEDUL	LE (000's)	ı						Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	500	500	500	0	0	0	1,500	1,500	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	0	0	500	500	500	0	0	0	1,500	1,500		
D. DESCRIPTION and JU	STIFICATION		1									G. MA	P

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs, pavement markings, and other traffic control measures on and off the Federal-aid Highway system. This project will use 100% federal funding for a consultant to perform traffic signal and street light design services in the out-years.

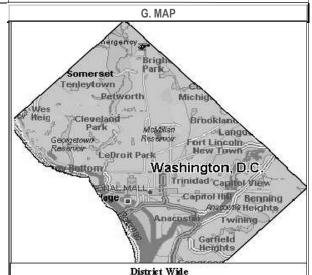
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING B	UDGET IMPACT (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:	0.00
CI0		04				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name			Agend	cy Name:			Implementin	ng Agency N	ame:	Non Personal Services:	0
Traffic Operation Improvemen	nts Traff	ic Signal & S	Streetlight I	Design Serv	. (O Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	-
Sub Project Location: Va	rious Locatio	ns										Maintenance Costs.	0
B.			Е	XPENDITU	RE SCHE	DULE (000'	s)					F. Mileston	e Data
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13)	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: Initial Cost (\$000's):	2002 \$1,500
a. Design: b. Site:	0	0	0	0	0	0	1,500	0	0	1,500	1,500	Implementation Status: Useful Life:	New 30
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Ward: CIP Approval Criteria:	District Wide Economic Development
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category: Mayor's Policy Priority:	Roads and Bridges Healthy Neighborhoods
f. Total:	0	0	0	0	0	0	1,500	0	0	1,500	1,500	Program Category:	Public Works
C.				FUNDING	SCHEDU	_E (000's)							Scheduled Actual
a. Long Term Financing: b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope: Approval of A/E:	
c. Grants: d. Pay Go:	0	0	0	0	0	0	1,500 0	0	0	1,500 0	1,500 0	Notice to proceed: Final design Complete:	
e. Hwy Trust Fund: f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0 0	OCP Executes Const Contract: NTP for Construction:	
g.Alternative Financing h. Other:	0	0	0	0	0	0	0	0	0	0	0 0	Construction Complete: Project Closeout Date:	
i. Total:	0	0	0	0	0	0	1,500	0	0	1,500	1,500		
D. DESCRIPTION and JUST	TFICATION		1									G. MA	Р

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs, pavement markings, and other traffic control measures on and off the Federal-aid Highway system. This project will use 100% federal funding for a consultant to perform traffic signal and street light design services in the out-years.

SCOPE OF WORK:



A.			IDENTI	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING BU	JDGET IMPACT (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
C10		05				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name	:		Agend	cy Name:			Implementin	ng Agency Na	ame:	Non Personal Services:	0
Traffic Operation Improven	nents Traff	ic Signal & S	Streetlight I	Design Serv	. (O Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	-
Sub Project Location:	Various Locatio	ns										ividifice costs.	0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Mileston	e Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2002
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$1,500
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	V i,500
a. Design:	0	0	0	0	0	0	1,500	0	0	1,500	1,500	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Economic Development
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Healthy Neighborhoods
f. Total:	0	0	0	0	0	0	1,500	0	0	1,500	1,500	Program Category:	Public Works
C.				FUNDING	SCHEDUI	E (000's)			I				Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	0	0	0	1,500	0	0	1,500	1,500	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing h. Other:	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	0	0	0	0	0	1,500	0	0	1,500	1,500		
D. DESCRIPTION and JUS	STIFICATION											G. MA	P

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs, pavement markings, and other traffic control measures on and off the Federal-aid Highway system. This project will use 100% federal funding for a consultant to perform traffic signal and street light design services in the out-years.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CIO		06				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name	:		Agend	cy Name:			Implementin	ng Agency N	ame:	Non Personal Services:	0
Traffic Operation Improvement	s Upgi	rade Perman	ent Traffic	Counting St	tatio Depa	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:	_
Sub Project Location: Vari	ous Locatio	ns										Maintenance Costs.	0
B.			E	XPENDITU	RE SCHE	OULE (000'	s)					F. Milesto	one Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2002
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$1,805
Oost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Vew New
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	0	78	78	78	0	0	0	0	0	78	155	CIP Approval Criteria:	Economic Development
d. Construction:	0	825	825	825	0	0	0	0	0	825	1,650	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Healthy Neighborhoods
f. Total:	0	903	903	903	0	0	0	0	0	903	1,805	Program Category:	Public Works
C.				FUNDING	SCHEDU	LE (000's)	ı						Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	i e
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	700	700	700	0	0	0	0	0	700	1,400	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	203	203	203	0	0	0	0	0	203	405	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	903	903	903	0	0	0	0	0	903	1,805		
D. DESCRIPTION and JUSTIF	ICATION]									G. M	AP

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs, pavement markings, and other traffic control measures on and off the Federal-aid Highway System.

SCOPE OF WORK:

The scope of work includes construction and installation of traffic counting stations equipped with comprehensive communication system with vehicle sensors for all 32 Permanent Count Stations citywide. These permanent count stations are located on major arterials and Interstate highway system in the District of Columbia. Traffic volume information collected from these permanent stations is vital to planning, design, operation and safety of the highway network.



Project Code: CI0 Project Name: Traffic Operation Improvements	SubP	SubProject 07	Code:		Ag	0 1								
Project Name:		07			•	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
						KA0			KA0		350	Personal Services:		0
		roject Name	: :		Agend	y Name:			Implementin	g Agency Na	ıme:	Non Personal Services:		•
Trainic Operation improvements	FY 20	-		Pavement M			ansportatio			t of Transpo				0
Sub Project Location: Variou	us Location				•		•					Maintenance Costs:		0
В.			Е	XPENDITU	RE SCHED	ULE (000's	s)					F. Milesto	ne Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)			
	Through	Budgeted	(- /	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Authorization Date:		2002
Cost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's):		\$587
a. Design:	0	0	0	0	54	0	0	0	0	54	54	Implementation Status:		New
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:		30
c. Project Mngmnt:	0	0	0	0	37	0	0	0	0	37	37	Ward:		District Wide
d. Construction:	0	0	0	0	245	0	0	0	0	245	245	CIP Approval Criteria:		nic Development
e. Equipment:	0	0	0	0	243	0	0	0	0	0	0	Functional Category:		oads and Bridges
f. Total:		•	0				0	0		ŭ	•	Mayor's Policy Priority:	Health	y Neighborhoods
i. Totali	0	0	0	0	336	0	0	0	0	336	336	Program Category:		Public Works
C.				FUNDING	SCHEDUL	.E (000's)							Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	0	0	0	336	0	0	0	0	336	336	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	0	0	0	336	0	0	0	0	336	336			
DESCRIPTION and JUSTIFIC	CATION											G. M	AP	
PROJECT DESCRIPTION	l:											nergerroy		

This project will use 100% federal funding to provide pavement markings on federal-aid streets across the District. The provision of pavement markers is required to safely control traffic and is mandated under Title 23 U.S.C. District snowplows will not damage the pavement marking material.

SCOPE OF WORK:

Work includes preparation of plans, specifications and estimates for pavement markings on federal-aid streets across the District. The roadway pavement markings must be maintained to assure the safety of motorists.



A.			IDENTI	FICATION A	AND CODII	NG INFOR	MATION					E. ANNUAL OPERATING E	BUDGET IMPACT (0	00's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	enting Agency	/ Code:	Fund:	FTE's:		0.00
CI0		08				KA0			KA0		350	Personal Services:		0
Project Name:	Sub	Project Name	e:		Agend	cy Name:			Implementir	ng Agency N	ame:	Non Personal Services:		0
Traffic Operation Improver	nents Cor	ridor Signin	g- Signing A	Avenue	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		· ·
Sub Project Location:	Various Location	ons										ividinteriance costs.		0
B.			E	XPENDITU	RE SCHE	OULE (000'	s)					F. Milesto	ne Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2002
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$139
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:	(0	0	139	0	0	0	0	0	139	139	Useful Life:		30
b. Site:	(0	0	0	0	0	0	0	0	0	0	Ward:		04
c. Project Mngmnt:	(0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Economic I	Development
d. Construction:	(0	0	0	0	0	0	0	0	0	0	Functional Category:		and Bridges
e. Equipment:	(0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		eighborhoods
f. Total:	(0	0	139	0	0	0	0	0	139	139	Program Category:		Public Works
C.				FUNDING	SCHEDU	LE (000's)	ı		1	I	I		Scheduled	Actual
a. Long Term Financing:	C) 0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:			0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	C	0	0	112	0	0	0	0	0	112	112	Notice to proceed:		
d. Pay Go:	C	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	C	0	0	28	0	0	0	0	0	28	28	OCP Executes Const Contract:		
f. Equipment Lease	C		0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	C		0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	C	,	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	C	0 0	0	139	0	0	0	0	0	139	139			
D. DESCRIPTION and JU	STIFICATION											G. MA	AΡ	

This project's mission is to install traffic control signs along selected corridors across the city. The provision of corridor signing is required to safely control traffic. Highway traffic sign improvements are mandated under Title 23 U.S.C.

SCOPE OF WORK:

The scope of work includes upgrading, installing and/or modifying traffic control signs along the federal-aid National Highway System corridors. Traffic control signs are critical to saving lives, reducing injuries and property damage.



Α.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING E	BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:	0.0
CIO		09				KA0			KA0		350	Personal Services:	C
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementin	ng Agency Na	ame:	Non Personal Services:	ſ
Traffic Operation Improvements	s FY 2	002 Corrido	r Signing		Depai	tment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	·
Sub Project Location: Vari	ous Locatio	ns										Maintenance Costs.	(
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Milesto	ne Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	200
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$1.255
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Ne
a. Design:	0	39	39	39	39	39	0	0	0	116	155	Useful Life:	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wid
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Economic Developme
d. Construction:	0	0	0	275	275	275	275	0	0	1,100	1,100	Functional Category:	Roads and Bridge
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Healthy Neighborhood
f. Total:	0	39	39	314	314	314	275	0	0	1,216	1,255	Program Category:	Public Worl
C.	1		1	FUNDING	SCHEDUL	E (000's)			1	I			Scheduled Actua
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	25	25	300	300	300	275	0	0	1,175	1,200	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	14	14	14	14	14	0	0	0	41	55	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	39	39	314	314	314	275	0	0	1,216	1,255		
D. DESCRIPTION and JUSTIF	ICATION										- 	G. MA	AP .

This project's mission is to install traffic control signs along selected corridors across the city. The provision of corridor signing is required to safely control traffic. Highway traffic sign improvements are mandated under Title 23 U.S.C.

SCOPE OF WORK:

The scope of work includes upgrading, installing and/or modifying traffic control signs along the federal-aid National Highway System corridors. Traffic control signs are critical to saving lives, reducing injuries and property damage.



A.			IDENTI	FICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING BUDG	ET IMPACT (000's)	
Project Code: CI0		SubProject	Code:	Code: Agency Code: Im KA0						Code:	Fund: 350	FTE's: Personal Services:		
Project Name: Traffic Operation Improver Sub Project Location:		Project Name 3 Thermopla	Agency Name: ustic Pavement Markings Department of Transportation							ng Agency N t of Transpo		Non Personal Services: Maintenance Costs:		
B.	EXPENDITURE SCHEDULE (000's)											F. Milestone Da	nta	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13)	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: Initial Cost (\$000's):	2003 \$0	
a. Design: b. Site:	0	0	31 0	0	0	0	0	0	31 0	31 0	Implementation Status: Useful Life: Ward:	New 30 District Wide		
c. Project Mngmnt: d. Construction: e. Equipment:	0	0 0	0 0	31 40 0	31 400 0	0 0	0 0	0 0	0 0	62 440 0	62 440 0	CIP Approval Criteria: Functional Category: Mayor's Policy Priority:	Facility Improvements Roads and Bridges Making Government Work	
f. Total:	C	0	0	102	431	0	0	0	0	533	533	Program Category:	Public Works	
C.				FUNDING	SCHEDUI	LE (000's)						Sc	cheduled Actual	
a. Long Term Financing: b.Local Street Fund: c. Grants: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease g.Alternative Financing h. Other:	0 0 0 0 0	0 0 0 0	0 0 0 0 0 0	0 0 80 0 22 0 0	0 0 420 0 11 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 500 0 33 0	0 0 500 0 33 0 0	Development of Scope: Approval of A/E: Notice to proceed: Final design Complete: OCP Executes Const Contract: NTP for Construction: Construction Complete: Project Closeout Date:		
i. Total:	0	0	0	102	431	0	0	0	0	533	533	Flojed Gloseout Date.		
D. DESCRIPTION and JU	STIFICATION											G. MAP		

This project will use 100% federal funding to provide pavement markings on federal-aid streets across the District. The provision of pavement markers is required to safely control traffic and is mandated under Title 23 U.S.C. District snowplows will not damage the pavement marking material.

SCOPE OF WORK:

Work includes preparation of plans, specifications and estimates for pavement markings on federal-aid streets across the District. The roadway pavement markings must be maintained to assure the safety of motorists.



A.			IDENT	IFICATION .	AND CODII	NG INFOR	MATION					E. ANNUAL OPERATING BUDGET IN	MPACT (000's)	
Project Code:		SubProject			Ag	jency Code: KA0		Impleme	nting Agency	Code:	Fund: 350	FTE's: Personal Services:		
Project Name: Traffic Operation Improver Sub Project Location:		Project Nam 03 Corridor			-	cy Name: rtment of Tr	ansportatio	n		ng Agency N t of Transp		Non Personal Services: Maintenance Costs:		
B.				EXPENDITU	IRE SCHEE	OULE (000'	s)					F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: Initial Cost (\$000's):	2003 \$0	
a. Design: b. Site:		0 ()	0 78 0 0		0	0	0	0	78 0	78 0	Implementation Status: Useful Life: Ward:	New 30 District Wide	
c. Project Mngmnt: d. Construction: e. Equipment:)	0 0 0 300 0 0	0	0	0 0	0	0 0	0 300 0	0 300 0	CIP Approval Criteria: Functional Category:	Facility Improvements Roads and Bridges		
f. Total:		0 0	^	0 378	0	0	0	0	0	378	378	Mayor's Policy Priority: Mal Program Category:	king Government Work Public Works	
C.				FUNDING	SCHEDU	LE (000's)						Schedul	ed Actual	
a. Long Term Financing: b.Local Street Fund: c. Grants: d. Pay Go: e. Hwy Trust Fund:				0 0 0 0 0 350 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 350 0 28	0 0 350 0	Development of Scope: Approval of A/E: Notice to proceed: Final design Complete: OCP Executes Const Contract:		
f. Equipment Lease g.Alternative Financing h. Other:	() (28 0 0 0 0 0 0	0 0	0 0	0 0	0 0	0 0 0	0 0	28 0 0 0	NTP for Construction: Construction Complete: Project Closeout Date:		
i. Total: D. DESCRIPTION and JU	STIFICATION) (378	0	0	0	0	0	378	378	G. MAP		

This project's mission is to install traffic control signs along selected corridors across the city. The provision of corridor signing is required to safely control traffic. Highway traffic sign improvements are mandated under Title 23 U.S.C.

SCOPE OF WORK:

The scope of work includes upgrading, installing and/or modifying traffic control signs along the federal-aid National Highway System corridors. Traffic control signs are critical to saving lives, reducing injuries and property damage.



A.			IDENTI	FICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:			
CIO		12				KA0			KA0		350	Personal Services:			
Project Name:	SubF	Project Name	•		Agend	y Name:			Implementin	ng Agency Na	ame:				
Traffic Operation Improvements		rated Traffic		ent Sys (ITN	•	•	ansportatio	n	Departmen	t of Transpo	rtation	Non Personal Services:			
Sub Project Location: City-	wide								•			Maintenance Costs:			
B.	EXPENDITURE SCHEDULE (000's)										F. Milestone Data				
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)				
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Authorization Date: 2003 Initial Cost (\$000's): \$0			
Cost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Useful Life: 30			
c. Project Mngmnt:	0	0	0	0	705	705	705	705	1,261	4,083	4,083	Ward: District Wide			
d. Construction:	0	0	0	0	3,000	3,000	3,000	5,000	9,000	23,000	23,000	CIP Approval Criteria: Facility Improvements			
e. Equipment:	0	0	0	0	0,000	0,000	0,000	0,000	0,000	0	0	Functional Category: Roads and Bridges			
f. Total:		0	0				-	_			-	Mayor's Policy Priority: Making Government Work			
11 100011	0	U	0	0	3,705	3,705	3,705	5,705	10,261	27,083	27,083	Program Category: Public Works			
C.				FUNDING	SCHEDUL	_E (000's)						Scheduled Actual			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	0	0	0	3,600	3,600	3,600	5,600	10,050	26,450	26,450	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	0	0	0	105	105	105	105	211	633	633	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	0	0	0	3,705	3,705	3,705	5,705	10,261	27,083	27,083				
D. DESCRIPTION and JUSTIFI	ICATION											G. MAP			
	-		4									rergency			
PROJECT DESCRIPTION:												Bright			
This project's mission is to mod channelization, signs, pavemen												Somerset Tenleytown Petworth Michig			
SCOPE 0F WORK:												Wes Heig Cleveland Brookland			
The scope of work includes, bu modification of existing traffic si channeling of vehicle and pede	ignals; cons strian traffic	tructing traff at various lo	ic control d ocations; de	evices such esign and co	as signs and nestruction o	d pavement f Transporta	markings; in	mproving I Measures				Georgetown Reservoir Fort Lincoln New Town LeDroit Park M(ashington ID)			

improving transit loading areas; and limiting through traffic in residential neighborhoods. Also, traffic operational improvements include changing traffic signals, school flashers and pavement markings, modifying traffic channeling, replacing and refurbishing guiderails, skid resistance and safety improvement resurfacing, installing safety fences at overhead structures; eliminating, relocation, or protecting roadside obstacles. Traffic operational improvements such as traffic signals serve to reduce conflicts between pedestrian, bicycle and vehicular traffic. Traffic congestion control measures reduce travel delays, fuel consumption, and vehicle emission rates. Federal surface transportation laws require the integration of transportation improvements with the Clean Air Act.

A.			IDFNTIF	ICATION A	ND CODII	NG INFORM	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)		
Project Code:		SubProjec		10/111011/		ency Code:	III TITOR	Impleme	nting Agency	Code:	Fund:	FTE's:			
CIO		13			7.9	KA0			KA0		350				
Project Name:	SubE	Project Nam	no.	Agency Name:					Implementin	a Agency Na	ama:	Personal Services:			
Traffic Operation Improvements		•		ant Sve (ITM	-	•	ananartatia	_	•			Non Personal Services:			
	•	jiateu iiai	nc managem	c Management Sys (ITMS) Department of Transportation Department of Transportation								Maintenance Costs:			
Sub Project Location: City-wide B. EXPENDITURE SCHEDULE (000's)												E Milost	one Data		
D.	(11)	(12)							(40) (40) (20)			F. Milestone Data			
	(11) Through	(12)	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	Initial Authorization Date:	2003		
Cost Elements	FY 2001	Budgeted FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's):	\$0		
- D'.					1 1 2004			1 1 2007		Buuget		Implementation Status:	New		
a. Design:	0	(0	0	0	0	0	0	0	0	Useful Life:	30		
b. Site:	0	(0	0	0	0	0	0	0	0	Ward:	District Wide		
c. Project Mngmnt: d. Construction:	0	(0	2,767	2,767	2,767	2,767	3,133	14,200	14,200	CIP Approval Criteria:	Facility Improvements		
e. Equipment:	0	(0	14,000	14,000	14,000	18,000	20,000	80,000	80,000	Functional Category:	Roads and Bridges		
	0	(0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Making Government Work		
f. Total:	0	(0	0	16,767	16,767	16,767	20,767	23,133	94,200	94,200	Program Category:	Public Works		
C.				FUNDING	SCHEDUL	LE (000's)							Scheduled Actual		
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	0	0	0	16,400	16,400	16,400	20,400	22,400	92,000	92,000	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	0	0	0	367	367	367	367	733	2,200	2,200	OCP Executes Const Contract:			
f. Equipment Lease	0	0		0	0	0	0	0	0	0	0	NTP for Construction:			
g.Alternative Financing	0	0		0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0		0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	0	0	0	16,767	16,767	16,767	20,767	23,133	94,200	94,200				
D. DESCRIPTION and JUSTIFI	CATION											G. I	/AP		
PROJECT DESCRIPTION: This project's mission is to n channelization, signs, paven SCOPE OF WORK: The scope of work includes, modification of existing traffichanneling of vehicle and personal statements.	nent markir but is not l c signals; c	ngs, and o	other traffic of the installating traffic cor	control mea ion of new atrol device	traffic sign	and off the nals at vario signs and p	Federal-aid bus intersed bavement r	d Highway ctions; upg	System. grading and mproving			Georgetown Reserver LeDroit Park	Michigan Brooklam		

improving transit loading areas; and limiting through traffic in residential neighborhoods. Also, traffic operational improvements include changing traffic signals, school flashers and pavement markings, modifying traffic channeling, replacing and refurbishing

guiderails, skid resistance and safety improvement resurfacing, installing safety fences at overhead structures; eliminating,

Act.

relocation, or protecting roadside obstacles. Traffic operational improvements such as traffic signals serve to reduce conflicts

between pedestrian, bicycle and vehicular traffic. Traffic congestion control measures reduce travel delays, fuel consumption, and

vehicle emission rates. Federal surface transportation laws require the integration of transportation improvements with the Clean Air

Trinidad Capitol View

Garfield

City Wide

Capitol Hill Benning

Anacostila Heights

Twining

A.			IDENTI	FICATION A	E. ANNUAL OPERATING BUDGET IMPACT (00)	E. ANNUAL OPERATING BUDGET IMPACT (000's)								
Project Code: Cl0		SubProject	Code:	Code: Agency Code: KA0						Code:	Fund: 350	FTE's: Personal Services:		
Project Name: Traffic Operation Improveme Sub Project Location: Ci		Project Name fic Signal N		Contract S	•	cy Name: rtment of Tr	ansportatio	n	Implementin Departmen			Non Personal Services: Maintenance Costs:		
B.			Е	XPENDITU	F. Milestone Data									
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13)	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: Initial Cost (\$000's):	2003 \$0	
a. Design: b. Site:	0	0	0	0	0	0	0	0	0	0 0	0	Implementation Status: Useful Life: Ward: D	New 30 istrict Wide	
c. Project Mngmnt: d. Construction: e. Equipment:	0 0		0	0 0	833 4,694 0	833 4,694	833 4,694 0	833 4,694 0	833 4,694 0	4,166 23,471 0	4,166 23,471 0	· · · · · · · · · · · · · · · · · · ·	and Bridges	
f. Total:	0	0	0	0	5,527	5,527	5,527	5,527	5,527	27,637	27,637	Mayor's Policy Priority: Making Govern Program Category: Pu	ment Work ublic Works	
C.				FUNDING	SCHEDUL	E (000's)						Scheduled	Actual	
a. Long Term Financing:b.Local Street Fund:c. Grants:d. Pay Go:	0 0 0	0 0 0	0 0 0	0 0 0	0 0 5,398 0	0 0 5,398 0	0 0 5,398 0	0 0 5,398 0	0 0 5,398 0	0 0 26,992 0	0 0 26,992 0	Development of Scope: Approval of A/E: Notice to proceed: Final design Complete:		
e. Hwy Trust Fund: f. Equipment Lease	0	0	0	0	129	129	129	129	129	645	645 0	OCP Executes Const Contract: NTP for Construction:		
g.Alternative Financing h. Other: i. Total:	0 0	0 0	0	0 0	0 0 5,527	0 0 5,527	0 0 5,527	0 0 5,527	0 0 5,527	0 0 27,637	0 0 27,637	Construction Complete: Project Closeout Date:		
D. DESCRIPTION and JUST		1		1	0,021	0,021	0,021	0,021	0,021	21,001	21,001	G. MAP		

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs, pavement markings, and other traffic control measures on and off the Federal-aid Highway System.

SCOPE OF WORK:

A private contractor will perform annual full service maintenance program on all traffic signals on STP routes. Scope of work will include preventive maintenance, malfunction response signal head realignment and relamping, automated recordkeeping, and replacement of defective or damaged signal heads, poles, cables, foundations, conduits, and controllers.

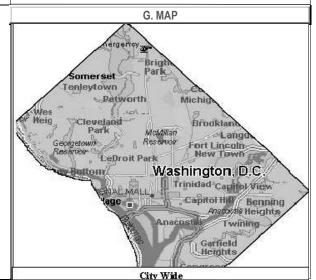


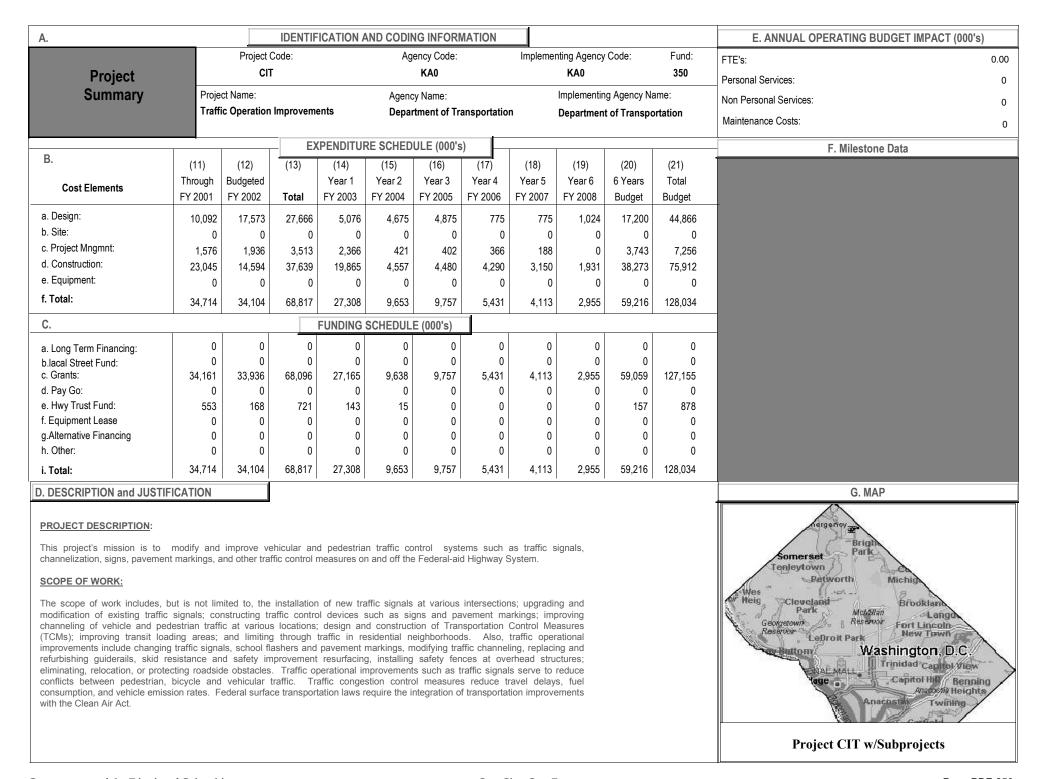
A.			IDENTIF	FICATION A		E. ANNUAL OPERATING	BUDGET IMPACT (000's)							
Project Code: CI0		SubProject 0	Code: Agency Code: KA0						nting Agency	Code:	Fund: 350	FTE's: Personal Services:		
Project Name: Traffic Operation Improvemer Sub Project Location: Cit		Project Name ic Signal Ma		Contract N	•	cy Name: rtment of Tr	ansportatio		Implementin Departmen			Non Personal Services: Maintenance Costs:		
В.	•		E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milesto	one Data	
Cost Elements	(13)	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: Initial Cost (\$000's):	2003 \$0			
a. Design: b. Site:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: Useful Life: Ward:	New 30 District Wide	
c. Project Mngmnt: d. Construction: e. Equipment:	0	0	0	0	208 1,174	208 1,174	208 1,174	208 1,174	208 1,174	1,042 5,868	1,042 5,868	CIP Approval Criteria: Functional Category:	Facility Improvements Roads and Bridges	
f. Total:	0	0	0	0	1,382	0 1,382	1,382	1,382	0 1,382	6,909	0 6,909	Mayor's Policy Priority: Program Category:	Making Government Work Public Works	
C.				FUNDING	SCHEDUL	LE (000's)	T.						Scheduled Actual	
a. Long Term Financing: b.Local Street Fund: c. Grants: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 1,350 0 32 0	0 0 1,350 0 32 0	0 0 1,350 0 32 0	0 0 1,350 0 32 0	0 0 1,350 0 32 0	0 0 6,748 0 161 0	0 0 6,748 0 161	Development of Scope: Approval of A/E: Notice to proceed: Final design Complete: OCP Executes Const Contract: NTP for Construction:		
g.Alternative Financing h. Other: i. Total:	0 0	0 0 0	0 0 0	0 0 0	0 0 1,382	0 0 1,382	0 0 1,382	0 0 1,382	0 0 1,382	0 0 6,909	0 0 6,909	Construction Complete: Project Closeout Date:		
D. DESCRIPTION and JUST	IFICATION											G. N	IAP	

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs, pavement markings, and other traffic control measures on and off the Federal-aid Highway System.

SCOPE OF WORK:

A private contractor will perform annual full service maintenance program on all traffic signals on NHS routes. Scope of work to include preventive maintenance, malfunction response signal head realignment and relamping, automated recordkeeping, and replacement of defective or damaged signal heads, poles, cables, foundations, conduits, and controllers.





A.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)	
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00	
CIT		65				KA0			KA0		350	Personal Services:	sonal Services:		
Project Name:	SubF	Project Name	:		Agency Name:				Implementir	ng Agency N	ame:	Non Personal Services:		0	
Traffic Operation Improveme	ents TRA	F SIGNAL S	YS COMMU	N-NHS	Depa	rtment of Ti	ransportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:		O	
Sub Project Location: V	arious Locatio	ns						Maintenance Costs:		0					
B.			E	XPENDITU	F. Milesto	ne Data									
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1991	
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$4,785	
COSt Liements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	, ,	l le	der construction	
a. Design:	2,478	6,000	8,478	0	0	0	0	0	0	0	8.478	Implementation Status: Useful Life:	On		
b. Site:	0	0	0,0	0	0	0	0	0	0	0	0,0			30	
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide	
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:		y Improvements	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:		ads and Bridges	
f. Total:	2.478	6,000	8,478	0	0	0	0	0	0	0	8,478	Mayor's Policy Priority:	,	Jnity of Purpose Public Works	
•	2,110	0,000	0,110	FUNDING	1	L F (0001-)	<u> </u>		·	Ū	0,110	Program Category:			
C.				FUNDING	SCHEDU	LE (000 S)	1		1				Scheduled	Actual	
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	40/04/4000		
c. Grants:	2,474	6,000	8,474	0	0	0	0	0	0	0	8,474	Notice to proceed:	10/01/1998		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	09/30/2001		
e. Hwy Trust Fund:	4	0	4	0	0	0	0	0	0	0	4	OCP Executes Const Contract: NTP for Construction:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0				
g.Alternative Financing h. Other:	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
		0 000	0 4=0	0	0		0	0		0	0 470	Project Closeout Date:			
i. Total:	2,478	6,000	8,478	0	0	0	0	0	0	0	8,478				
DECCRIPTION and ILICA	TITLO A TION		1									C M	AD		

PROJECT DESCRIPTION:

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

SCOPE OF WORK:



Α.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	「(000's)
Project Code:		SubProject	Code:		Ag	gency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CIT		66				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agen	cy Name:			Implementin	ng Agency N	ame:	Non Personal Services:		0
Traffic Operation Improveme	ents TRA	F SIGNAL S	YS COMMU	N-STP	Depa	rtment of T	ransportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:		U
Sub Project Location: V	arious Locatio	ns										Maintenance Costs.		0
B.			E	XPENDITU	RE SCHE	OULE (000	's)					F. Milesto	ne Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1991
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$19,067
Oost Liements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Un	der construction
a. Design:	2,777	6,000	8,777	0	0	0	0	0	0	0	8,777	Useful Life:	On	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0		Facilit	y Improvements
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:		y improvements ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category: Mayor's Policy Priority:		Jnity of Purpose
f. Total:	2,777	6,000	8,777	0	0	0	0	0	0	0	8,777	Program Category:	•	Public Works
C.			<u> </u>	FUNDING	SCHEDU	I F (000's)						1 Togram Galogory.	Scheduled	Actual
												Development of Scope:	Ochicadica	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
b.Local Street Fund: c. Grants:	0 2,713	6,000	8,713	0	0	0	0	0	0	0	8.713	Notice to proceed:	10/01/1998	
d. Pay Go:	2,713	0,000	0,713	0	0	0	0	0	0	0	0,713	Final design Complete:	09/30/2001	
e. Hwy Trust Fund:	64	0	64	0	0	0	0	0	0	0	64	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	2,777	6,000	8,777	0	0	0	0	0	0	0	8,777			
D DESCRIPTION and IIIC	TITIO A TION		1									G M	A.D.	

PROJECT DESCRIPTION:

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING BUD	GET IMPACT (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CIT		77				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name	:		Agend	cy Name:			Implementin	g Agency N	ame:	Non Personal Services:	0
Traffic Operation Improvemen	ts UPG	D PERMANE	ENT TRAF (COUNT STA	T Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	•
Sub Project Location: Var	ious Location	ns										Maintenance Costs.	0
B.			E	XPENDITU	RE SCHEE	DULE (000'	s)					F. Milestone I	Data
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13)	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: Initial Cost (\$000's):	1991 \$496
a. Design: b. Site:	145	103	248	0	0	0	0	0	0	0	248	Implementation Status: Useful Life:	Under design 30
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Ward: CIP Approval Criteria:	District Wide Facility Improvements
d. Construction: e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category: Mayor's Policy Priority:	Roads and Bridges Unity of Purpose
f. Total:	145	103	248	0	0	0	0	0	0	0	248	Program Category:	Public Works
C.				FUNDING	SCHEDUI	LE (000's)							Scheduled Actual
a. Long Term Financing: b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope: Approval of A/E:	
c. Grants: d. Pay Go:	114	83 0	197 0	0	0	0	0	0	0	0	197 0	Notice to proceed: Final design Complete:	
e. Hwy Trust Fund: f. Equipment Lease	31	21	51	0	0	0	0	0	0	0	51 0	OCP Executes Const Contract: NTP for Construction:	
g.Alternative Financing h. Other:	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
i. Total:	145	103	248	0	0	0	0	0	0	0	248	Project Closeout Date:	
D. DESCRIPTION and JUSTI	FICATION											G. MAP	

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CIT		85				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name	:		Agend	cy Name:			Implementin	ng Agency N	ame:	Non Personal Services:	0
Traffic Operation Improvement	s Traff	ic Signal Co	ntrol CENT	ER Operation	ons Depa	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:	-
Sub Project Location: Var	ious Locatio	ns										Maintenance Costs.	0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milest	one Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	1991
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$3,730
- COCK Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	In multiple phases
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facility Improvements
d. Construction:	1,422	1,600	3,022	1,700	1,750	1,800	1,850	1,900	1,931	10,931	13,953	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	1,422	1,600	3,022	1,700	1,750	1,800	1,850	1,900	1,931	10,931	13,953	Program Category:	Public Works
C.	-1			FUNDING	SCHEDUI	E (000's)	'		1	ı	l		Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	1,345	1,600	2,945	1,700	1,750	1,800	1,850	1,900	1,931	10,931	13,875	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	77	0	77	0	0	0	0	0	0	0	77	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2004
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	1,422	1,600	3,022	1,700	1,750	1,800	1,850	1,900	1,931	10,931	13,953		
D. DESCRIPTION and JUSTII	ICATION		1									G. I	MAP

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

SCOPE OF WORK:



Α.			IDENTIF	FICATION	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING BUDGE	T IMPACT (000's)
Project Code:		SubProject	Code:		Ag	gency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:	0.00
CIT		86				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name) :		Agen	cy Name:			Implementir	ng Agency N	ame:	Non Personal Services:	0
Traffic Operation Improveme	ents GAT	EWAY SIGN	I DEVELOP	STP	Depa	rtment of T	ransportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:	O
Sub Project Location: V	arious Locatio	ns										Maintenance Costs.	0
B.			Е	XPENDITU	RE SCHE	OULE (000	's)					F. Milestone Dat	a
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	1991
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$294
Oost Liements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	In multiple phases
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	3	4	8	0	0	0	0	0	0	0	8	CIP Approval Criteria:	Facility Improvements
d. Construction:	180	28	208	0	0	0	0	0	0	0	208	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	184	32	216	0	0	0	0	0	0	0	216	Program Category:	Public Works
C.			1	FUNDING	SCHEDU	I F (000's)							eduled Actual
											_	Development of Scope:	- Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0		0	0	Approval of A/E:	
b.Local Street Fund: c. Grants:	0 147	25	172	0	0	0	0	0	0	0	0 172	Notice to proceed:	
d. Pay Go:	0	25	1/2	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	37	6	43	0	0	0	0	0	0	0	43	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	184	32	216	0	0	0	0	0	0	0	216		
D DECCRIPTION and IIIC	TITIOATION											C MAD	

PROJECT DESCRIPTION:

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

SCOPE OF WORK:



A.			IDENTI	FICATION	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (00	00's)
Project Code:		SubProject	Code:		Ag	gency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CIT		87				KA0			KA0		350	Personal Services:		0
Project Name:	Subf	Project Name	ə :		Agen	cy Name:			Implementin	ng Agency N	ame:	Non Personal Services:		0
Traffic Operation Improveme	nts GAT	EWAY SIGN	I DEVELOP	NHS	Depa	rtment of T	ransportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:		U
Sub Project Location: V	arious Locatio	ns										Maintenance Costs:		0
B.			Е	XPENDITU	RE SCHE	OULE (000	's)					F. Milest	one Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1991
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$95
COSt Liements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	, ,	In must	tiple phases
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	in mu	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:		30
c. Project Mngmnt:	0	7	7	0	0	0	0	0	0	0	7	Ward:		District Wide
d. Construction:	29	44	73	0	0	0	0	0	0	0	73	CIP Approval Criteria:	•	nprovements
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:		and Bridges
f. Total:	29	51	80	0	0	0	0	0	0	0	80	Mayor's Policy Priority:	·	y of Purpose Public Works
	25	31	00		1	. = /	0		U	U	00	Program Category:		Public Works
C.				FUNDING	SCHEDU	LE (000's)					T		Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	23	40	64	0	0	0	0	0	0	0	64	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	6	10	16	0	0	0	0	0	0	0	16	OCP Executes Const Contract:	00/00/0000	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2000	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	29	51	80	0	0	0	0	0	0	0	80			
DECCRIPTION and ILICA	FIFICATION											C 1	AAD.	

PROJECT DESCRIPTION:

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

SCOPE OF WORK:

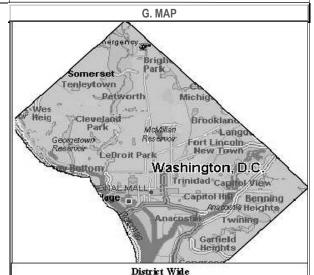


A.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	gency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CIT		94				KA0			KA0		350	Personal Services:		0
Project Name:	Subf	Project Name) :		Agen	cy Name:			Implementin	ng Agency N	ame:	Non Personal Services:		0
Traffic Operation Improvement	s Cor	ridor Signin	g (STP)		Depa	rtment of T	ransportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:		· ·
Sub Project Location: Vari	ous Locatio	ns										Maintenance Costs.		0
B.			E	XPENDITU	RE SCHE	OULE (000	's)					F. Milesto	one Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1991
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$253
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Developing scope	·
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	Distr	ict Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facility Improv	
d. Construction:	127	25	152	0	0	0	0	0	0	0	152	Functional Category:	Roads and	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of I	Ü
f. Total:	127	25	152	0	0	0	0	0	0	0	152	Program Category:	•	c Works
C.			I.	FUNDING	SCHEDU	LE (000's)							Scheduled	Actual
	0	0	0	0	0		0	0	0	0	0	Development of Scope:		, 10100.
a. Long Term Financing: b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	127	25	152	0	0	0	0	0	0	0	152	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	127	25	152	0	0	0	0	0	0	0	152			
D DESCRIPTION and ILICTIE	ICATION		1									G N	IAD	

PROJECT DESCRIPTION:

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

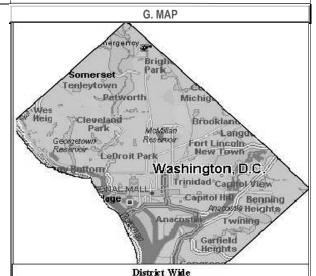
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CIT		96				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementir	ng Agency Na	ame:	Non Personal Services:		0
Traffic Operation Improveme	nts TRA	FFIC SIGNAI	L MAINTEN	ANCE/NHS	Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation			U
Sub Project Location: V	arious Locatio	ns										Maintenance Costs:		0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Milest	one Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1991
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$10,045
Oost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Unc	der construction
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	One	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	266	176	442	176	0	0	0	0	0	176	618	CIP Approval Criteria:	Facilit	/ Improvements
d. Construction:	4,278	1,174	5,452	1,174	0	0	0	0	0	1,174	6,625	Functional Category:	-	ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Inity of Purpose
f. Total:	4,544	1,350	5,894	1,350	0	0	0	0	0	1,350	7,244	Program Category:	_	Public Works
C.				FUNDING	SCHEDUL	E (000's)	ı						Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	4,502	1,350	5,852	1,350	0	0	0	0	0	1,350	7,201	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	42	0	42	0	0	0	0	0	0	0	42	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	4,544	1,350	5,894	1,350	0	0	0	0	0	1,350	7,244			
D. DESCRIPTION and JUST	TIFICATION		1									G. N	//AP	

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CIT		97				KA0			KA0		350	Personal Services:		0
Project Name:	Sub	Project Name	:		Agend	y Name:			Implementir	ng Agency Na	ame:	Non Personal Services:		0
Traffic Operation Improven	nents TRA	AFFIC SIGNA	L MAINTEN	ANCE/STP	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation			U
Sub Project Location:	Various Location	ons										Maintenance Costs:		0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Milest	one Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1991
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$27,632
OUST Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Un	der construction
a. Design:	(0	0	0	0	0	0	0	0	0	0	Useful Life:	OTI	30
b. Site:	(0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	999	704	1,703	704	0	0	0	0	0	704	2,408	CIP Approval Criteria:	Eacilit	y Improvements
d. Construction:	000			4,694	0	0	0	0	0	4,694	23,038	Functional Category:		ads and Bridges
e. Equipment:	(0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Jnity of Purpose
f. Total:	14,648	5,398	20,047	5,398	0	0	0	0	0	5,398	25,445	Program Category:		Public Works
C.				FUNDING	SCHEDUI	E (000's)	I		1				Scheduled	Actual
a. Long Term Financing:	C	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	C	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	14,568	5,398	19,966	5,398	0	0	0	0	0	5,398	25,365	Notice to proceed:		
d. Pay Go:	C	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	80	0	80	0	0	0	0	0	0	0	80	OCP Executes Const Contract:		
f. Equipment Lease	C	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002	
g.Alternative Financing	C	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	C	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	14,648	5,398	20,047	5,398	0	0	0	0	0	5,398	25,445			
D. DESCRIPTION and JU	STIFICATION]									G. I	MAP	

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

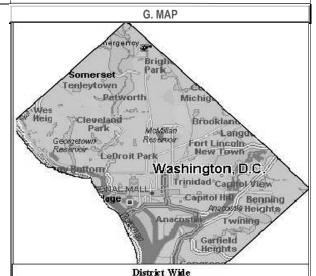
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPAC	T (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:		0.00
CIT		98				KA0			KA0		350	Personal Services:		0
Project Name:	Subl	Project Name	:		Agend	cy Name:			Implementin	ng Agency Na	ame:	Non Personal Services:		0
Traffic Operation Improvem	ents TRA	F SIGNAL D	ESGN / RD\	WY /BRPRJ	Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation			U
Sub Project Location:	/arious Locatio	ns										Maintenance Costs:		0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milest	one Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1991
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$962
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		Under design
a. Design:	0			725	675	675	775	775	1,024	4,649	6,486	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facil	ity Improvements
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:		pads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose
f. Total:	1,037	800	1,837	725	675	675	775	775	1,024	4,649	6,486	Program Category:		Public Works
C.	-			FUNDING	SCHEDUL	LE (000's)			l .	l .			Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	1,036	800	1,836	725	675	675	775	775	1,024	4,649	6,485	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	1	0	1	0	0	0	0	0	0	0	1	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2004	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	1,037	800	1,837	725	675	675	775	775	1,024	4,649	6,486			
D. DESCRIPTION and JUS	TIFICATION											G. I	MAP	

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

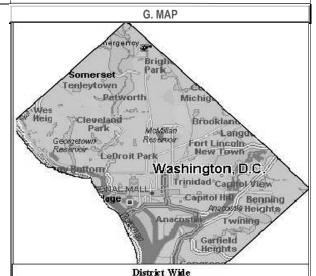
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CIT		A1				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementir	g Agency N	ame:	Non Personal Services:	0
Traffic Operation Improven	nents Traf	fic Signal Bu	ılb Replace	mnt Prog(N	HS) Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation		U
Sub Project Location:	Various Locatio	ns										Maintenance Costs:	0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Milesto	one Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	1991
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$2,760
Oost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Developing scope of work
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	47	240	287	152	0	0	0	0	0	152	439		Facility Improvements
d. Construction:	310	1,600	1,910	1,014	0	0	0	0	0	1,014	2,924	CIP Approval Criteria:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Unity of Purpose
f. Total:	357	1,840	2,197	1,166	0	0	0	0	0	1,166	3,362	Mayor's Policy Priority: Program Category:	Public Works
C.				FUNDING	SCHEDUL	F (000's)						Trogram Gategory.	Scheduled Actual
O.				TONDING	OOTILDOL	L (000 3)						Development of Scope:	Scrieduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
b.Local Street Fund: c. Grants:	0	0	0 407	0	0	0	0	0	0	0	0	Notice to proceed:	
d. Pay Go:	357 0	1,840	2,197	1,166	0	0	0	0	0	1,166 0	3,362 0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2004
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	357	1,840	2,197	1,166	0	0	0	0	0	1,166	3,362	-	
D. DESCRIPTION and JUS	STIFICATION		1									G. N	IAP
			-8										

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CIT		A2				KA0			KA0		350	Personal Services:		0
Project Name:	Su	Project Name	e:		Agend	y Name:			Implementir	ng Agency N	ame:	Non Personal Services:		0
Traffic Operation Improve	ments Tr	affic Signal B	ulb Replace	mnt Prog(S	TP) Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		Ū
Sub Project Location:	Various Locati	ons										Maintenance Costs.		0
B.			E	XPENDITU	RE SCHE	ULE (000'	s)					F. Milesto	one Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1991
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$11.040
- Cost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Develonin	g scope of work
a. Design:		0 0	0	0	0	0	0	0	0	0	0	Useful Life:	Developin	30
b. Site:		0 0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:		0 248	248	690	0	0	0	0	0	690	938	CIP Approval Criteria:	Facilit	y Improvements
d. Construction:		0 1,650	1,650	7,243	0	0	0	0	0	7,243	8,893	Functional Category:		ads and Bridges
e. Equipment:		0 0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Jnity of Purpose
f. Total:		0 1,898	1,898	7,933	0	0	0	0	0	7,933	9,831	Program Category:		Public Works
C.			ı	FUNDING	SCHEDU	E (000's)			1	I	I		Scheduled	Actual
a. Long Term Financing:		0 0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:		0 0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:		1,898	1,898	7,933	0	0	0	0	0	7,933	9,831	Notice to proceed:		
d. Pay Go:		0 0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:		0 0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:		
f. Equipment Lease		0 0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2004	
g.Alternative Financing		0 0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:		0 0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:		1,898	1,898	7,933	0	0	0	0	0	7,933	9,831			
D. DESCRIPTION and JU	ISTIFICATION											G. N	IAP	

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	WATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:		0.00
CIT		A3				KA0			KA0		350	Personal Services:		0
Project Name:	Sub	Project Name):		Agend	y Name:			Implementin	ng Agency Na	ame:	Non Personal Services:		0
Traffic Operation Improve	ments Tra	fc Signal Sys	s Contr. Ctr.	Support NI	H/ST Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		Ü
Sub Project Location:	Various Location	ns										Maintenance Costs.		0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1991
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$22,000
OOST Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Developin	g scope of work
a. Design:	2,669	3,800	6,469	3,800	4,000	4,200	0	0	0	12,000	18,469	Useful Life:	Developii	ig scope of work
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	C	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facilit	y Improvements
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Jnity of Purpose
f. Total:	2,669	3,800	6,469	3,800	4,000	4,200	0	0	0	12,000	18,469	Program Category:		Public Works
C.	l .			FUNDING	SCHEDUL	E (000's)	ı		1	I			Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0		0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	2,669	3,800	6,469	3,800	4,000	4,200	0	0	0	12,000	18,469	Notice to proceed:	09/30/2000	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	09/30/2005	
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0		0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	2,669	3,800	6,469	3,800	4,000	4,200	0	0	0	12,000	18,469			
D. DESCRIPTION and JU	JSTIFICATION											G.	MAP	

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

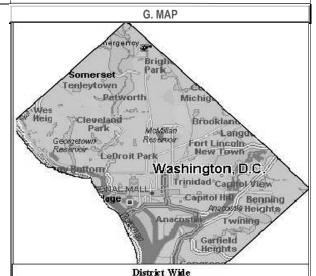
SCOPE OF WORK:



A.				IDENTIF	ICATION A	AND CODIN	NG INFORM	MATION					E. ANNUAL OPERATING	BUDGET IMPAC	Γ (000's)
Project Code:		Sı	ubProject C	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CIT			A4				KA0			KA0		350	Personal Services:		0
Project Name:	S	ubPro	ject Name:	:		Agend	y Name:			Implementir	ng Agency N	ame:	Non Personal Services:		0
Traffic Operation Improve	ements 1	raffic	Signal Op	perations In	nprovement	ts -N Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		0
Sub Project Location:	Various Loca	tions	i										Maintenance Costs:		0
B.				E	KPENDITU	RE SCHEE	ULE (000':	s)					F. Milest	one Data	
	(11)		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1991
Cost Elements	Through		Budgeted	T. (.)	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$5,520
	FY 200)1	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Developii	ng scope of work
a. Design:		0	0	0	0	0	0	0	0	0	0	0	Useful Life:		30
b. Site:		0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:		36	36	72	72	72	72	36	0	0	252	324	CIP Approval Criteria:	Facili	ty Improvements
d. Construction:	2	40	240	480	480	480	480	240	0	0	1,680	2,160	Functional Category:		ads and Bridges
e. Equipment:		0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose
f. Total:	2	76	276	552	552	552	552	276	0	0	1,932	2,484	Program Category:		Public Works
C.					FUNDING	SCHEDUL	E (000's)							Scheduled	Actual
a. Long Term Financing:		0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:		0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	2	76	276	552	552	552	552	276	0	0	1,932	2,484	Notice to proceed:		
d. Pay Go:		0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:		0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:		
f. Equipment Lease		0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2005	
g.Alternative Financing		0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:		0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	2	76	276	552	552	552	552	276	0	0	1,932	2,484			
D. DESCRIPTION and JU	JSTIFICATIO	N											G. I	MAP	

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

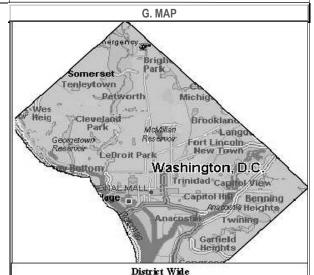
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CIT		A5				KA0			KA0		350	Personal Services:		0
Project Name:	Subl	Project Name			Agend	y Name:			Implementin	g Agency N	ame:	Non Personal Services:		0
Traffic Operation Improver	ments Trai	ffic Signal O	perations In	provement	s-S Depai	tment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		Ü
Sub Project Location:	Various Locatio	ns										Maintenance Costs.		0
B.			E	KPENDITU	RE SCHEE	ULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1991
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$24,080
OOSt Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Developin	ig scope of work
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	Developii	ig scope of work
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	38	150	188	360	330	330	330	188	0	1,538	1,725	CIP Approval Criteria:	Facilit	y Improvements
d. Construction:	250	1,000	1,250	2,400	2,200	2,200	2,200	1,250	0	10,250	11,500	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Jnity of Purpose
f. Total:	288	1,150	1,438	2,760	2,530	2,530	2,530	1,438	0	11,788	13,225	Program Category:		Public Works
C.				FUNDING	SCHEDUL	E (000's)							Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	288	1,150	1,438	2,760	2,530	2,530	2,530	1,438	0	11,788	13,225	Notice to proceed:	10/01/2000	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2005	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	288	1,150	1,438	2,760	2,530	2,530	2,530	1,438	0	11,788	13,225			
D. DESCRIPTION and JU	STIFICATION		1									G.	MAP	

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

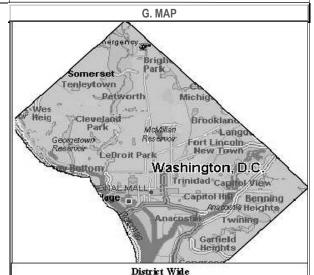
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CIT		A 7				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	cy Name:			Implementin	g Agency N	ame:	Non Personal Services:		0
Traffic Operation Improvem	ents FY9	9 City-Wide	Hot Thermo	plastic Mar	king Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation			U
Sub Project Location:	Various Locatio	ns										Maintenance Costs:		0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milest	one Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1991
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$975
Oost Licinonia	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Developing	scope of work
a. Design:	5	0	5	0	0	0	0	0	0	0	5	Useful Life:	Developing	30 300pc or work
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	79	49	128	0	0	0	0	0	0	0	128	CIP Approval Criteria:	Facility	Improvements
d. Construction:	350	328	678	0	0	0	0	0	0	0	678	Functional Category:	•	ds and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		nity of Purpose
f. Total:	434	377	811	0	0	0	0	0	0	0	811	Program Category:		Public Works
C.				FUNDING	SCHEDUL	LE (000's)	ı						Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	433	377	810	0	0	0	0	0	0	0	810	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	1	0	1	0	0	0	0	0	0	0	1	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	434	377	811	0	0	0	0	0	0	0	811			
D. DESCRIPTION and JUS	STIFICATION]								<u></u>	G. I	MAP	

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING BUDGET IMPACT	Γ (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CIT		A8				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementin	ng Agency Na	ame:	Non Personal Services:	0
Traffic Operation Improvem	ents TRA	F SIG DESIG	ON CONSU	LTANT CON	T Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	O
Sub Project Location:	/arious Locatio	ns										Maintenance Costs.	0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Milestone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	1991
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$960
OUST Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget		ng scope of work
a. Design:	902	800	1,702	551	0	0	0	0	0	551	2,253	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0		v Improvements
d. Construction:	0	0	0	0	0	0	0	0	0	0	0		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	· ····································	Unity of Purpose
f. Total:	902	800	1,702	551	0	0	0	0	0	551	2,253	Program Category:	Public Works
C.				FUNDING	SCHEDUL	E (000's)						Scheduled	Actual
. L T F' '	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
a. Long Term Financing: b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	902	800	1.702	551	0	0	0	0	0	551	2,253	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	902	800	1,702	551	0	0	0	0	0	551	2,253		
D. DESCRIPTION and JUS	TIFICATION											G. MAP	

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODI	NG INFORI	MATION					E. ANNUAL OPERATING BUDGET IMPACT (000's)
Project Code:		SubProject C	Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's: 0.00
CIT		B1				KA0			KA0		350	Personal Services: 0
Project Name:	SubPi	roject Name:			Agend	y Name:			Implementir	ng Agency Na	ame:	Non Personal Services:
Traffic Operation Improvements	CON	TROLLER U	PGRADE		Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	0
Sub Project Location: Vario	us Location	ıs										Maintenance Costs: 0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Milestone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date: 1991
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's): \$1,790
COSt Liements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	
a. Design:	0	0	0	0	0	0	0	0	0	0	0	mpomonaton otatao
b. Site:	0	0	0	0	0	0	0	0	0	0	0	
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Ward: District Wide
d. Construction:	1,372	564	1,936	0	0	0	0	0	0	0	1,936	CIP Approval Criteria: Facility Improvements
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category: Roads and Bridges
f. Total:	1,372	564	1,936	0	0	0	0	0	0	0	1,936	Mayor's Policy Priority: Unity of Purpose Program Category: Public Works
•	1,072		1,000	l	l			Ť		ŭ	1,500	
C.				FUNDING	SCHEDUL	_E (000°S)						Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:
c. Grants:	1,325	564	1,889	0	0	0	0	0	0	0	1,889	Notice to proceed:
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete: OCP Executes Const Contract:
e. Hwy Trust Fund: f. Equipment Lease	47	0	47 0	0	0	0	0	0	0	0	47	NTP for Construction:
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0 0	Construction Complete:
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:
	1,372	564	ŭ	0	0	0	0	0	0	0	1,936	1 Toject Gloseout Date.
i. Total:	, , , , , , , , , , , , , , , , , , ,	304	1,936	U	0	0	U	0	U	U	1,930	
PROJECT DESCRIPTION This project's mission is t channelization, signs pave SCOPE OF WORK: The scope of work include modification of existing trachanneling of vehicle and	N: o modify a ement ma es, but is r affic signal	rkings, and not limited ls; constru	d other to to, the ir	raffic cont	of new trail devices	res on an affic signa	d off the F	ederal-ai	d Highwa	y system. pgrading a		G. MAP G. MAP G. MAP TOTH ST NW FIORIDA AVE NW 12th St NW NST NW NST NW NST NW NATIONALE NW PLOTIDA AVE NW PLOTIDA

A.			IDENTIF	FICATION	AND CODII	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CIT		В3				KA0			KA0		350	Personal Services:		0
Project Name:	Sul	Project Name	e:		Agend	cy Name:			Implementir	g Agency N	ame:	Non Personal Services:		0
Traffic Operation Improvem	ents W	AYFINDINGS	SIGNS/NHS	;	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation			U
Sub Project Location:	/arious Locati	ons										Maintenance Costs:		0
B.			Е	XPENDITU	RE SCHEE	OULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1991
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$624
OOSt Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Dovolonin	g scope of work
a. Design:		0 0	0	0	0	0	0	0	0	0	0	Useful Life:	Developin	g scope of work
b. Site:		0 0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	3	8 23	61	8	0	0	0	0	0	8	68		Equilit	y Improvements
d. Construction:	23	0 150	380	50	0	0	0	0	0	50	430	CIP Approval Criteria: Functional Category:		ads and Bridges
e. Equipment:		0 0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Jnity of Purpose
f. Total:	26	8 173	441	58	0	0	0	0	0	58	498	Program Category:	`	Public Works
C.			I	FUNDING	SCHEDUI	LE (000's)	I						Scheduled	Actual
a. Long Term Financing:	(0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:			0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	223	3 143	367	48	0	0	0	0	0	48	414	Notice to proceed:		
d. Pay Go:	(0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	4	5 29	74	10	0	0	0	0	0	10	84	OCP Executes Const Contract:		
f. Equipment Lease	(•	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001	
g.Alternative Financing	(,	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	(0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	268	173	441	58	0	0	0	0	0	58	498			
D. DESCRIPTION and JUS	TIFICATION											G.	MAP	

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CIT		B4				KA0			KA0		350	Personal Services:		0
Project Name:	Subf	Project Name	:		Agend	y Name:			Implementir	ng Agency Na	ame:	Non Personal Services:		0
Traffic Operation Improven	nents WA	YFINDINGS	SIGNS/STP		Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation			U
Sub Project Location:	Various Locatio	ns										Maintenance Costs:		0
B.			E	XPENDITU	RE SCHEE	DULE (000'	s)					F. Milest	one Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1991
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		1991 \$1,174
COSt Liettletits	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	, ,	Developing scope	
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: Useful Life:	Developing scope	30 work
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	Dietr	ict Wide
c. Project Mngmnt:	43	59	102	15	0	0	0	0	0	15	117	11303		
d. Construction:	428	395	823	100	0	0	0	0	0	100	923	CIP Approval Criteria:	Facility Improv	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Roads and Unity of	•
f. Total:	471	455	925	115	0	0	0	0	0	115	1,040	Mayor's Policy Priority: Program Category:	•	c Works
					SCHEDUI	E (000'a)					1,111	Frogram Category.		
C.				FUNDING	SCHEDUI	_E (000 S)						1	Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E: Notice to proceed:		
c. Grants:	391	378	769	96	0	0	0	0	0	96	865	Final design Complete:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:		
e. Hwy Trust Fund: f. Equipment Lease	79 0	77 0	156 0	19	0	0	0	0	0	19	175 0	NTP for Construction:	09/30/2001	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	33/00/2001	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	471	455	925	115	0	0	0	0	0	115	1,040			
D DESCRIPTION and IIII		1 .50	1	1			1		1	1	-,	G A	MAD	

PROJECT DESCRIPTION:

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CIT		B5				KA0			KA0		350	Personal Services:	0
Project Name:		Project Name				cy Name:			Implementin	ng Agency N	ame:	Non Personal Services:	0
Traffic Operation Improvemen	ts FY2	000 HOT TH	ERM. PVME	NT MARKIN	NGS- Depar	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:	_
Sub Project Location: Var	ious Locatio	ns										Maintenance Costs.	0
B.			E	XPENDITU	RE SCHEE	DULE (000'	s)					F. Milest	one Data
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: Initial Cost (\$000's):	2000 \$1,580
a. Design: b. Site:	0	45 0	45	0	0	0	0	0	0	0	45 0	Implementation Status: Useful Life:	New 30
c. Project Mngmnt:	0	33	33	0	0	0	0	0	0	0	33	Ward: CIP Approval Criteria:	District Wide Facility Improvements
e. Equipment:	0	220 0	220 0	0	0	0	0	0	0	0	220 0	Functional Category: Mayor's Policy Priority:	Roads and Bridges Unity of Purpose
f. Total:	0	298	298	0	0	0	0	0	0	0	298	Program Category:	Public Works
C.				FUNDING	SCHEDUI	LE (000's)							Scheduled Actual
a. Long Term Financing: b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope: Approval of A/E:	
c. Grants:	0	298	298	0	0	0	0	0	0	0	298	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete: OCP Executes Const Contract:	
e. Hwy Trust Fund: f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	00/00/2002
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	298	298	0	0	0	0	0	0	0	298		
D. DESCRIPTION and JUSTI	FICATION		1									G. N	/AP

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

SCOPE OF WORK:



A.			IDENTIF	FICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (00	00's)
Project Code:		SubProject	Code:		Ag	jency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CIT		В7				KA0			KA0		350	Personal Services:		0
Project Name:	Sul	Project Name	e:		Agen	cy Name:			Implementir	ng Agency N	ame:	Non Personal Services:		0
Traffic Operation Improver	ments CC	DRRIDOR SIG	NING-STP-	FY00	Depa	rtment of Ti	ransportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:		U
Sub Project Location:	Various Locati	ons										Maintenance Costs.		0
B.			Е	XPENDITU	RE SCHE	OULE (000)	's)					F. Milest	one Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Through	_		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$1,142
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:		0 0	0	0	0	0	0	0	0	0	0	Useful Life:		30
b. Site:		0 0	0	0	0	0	0	0	0	0	0	Ward:	Г	District Wide
c. Project Mngmnt:		0 129	129	64	0	0	0	0	0	64	193	CIP Approval Criteria:		provements
d. Construction:		0 442	442	221	0	0	0	0	0	221	663	Functional Category:	•	and Bridges
e. Equipment:		0 0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		of Purpose
f. Total:		0 571	571	285	0	0	0	0	0	285	856	Program Category:	•	ublic Works
C.				FUNDING	SCHEDU	LE (000's)							Scheduled	Actual
			0	0		, ,	0		0	0	0	Development of Scope:	Conodalod	7 totaai
a. Long Term Financing: b.Local Street Fund:		0 0	0	0	0	0	0	0	0	0	0 0	Approval of A/E:		
c. Grants:		5 571	571	285	0	0	0	0	0	285	856	Notice to proceed:		
d. Pay Go:		0 0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:		0 0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:		
f. Equipment Lease		0 0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/03/2001	
g.Alternative Financing	(0 0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	(0 0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:		571	571	285	0	0	0	0	0	285	856			
D DESCRIPTION and III	STIEICATION											G I	IAD	

PROJECT DESCRIPTION:

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CIT		B8				KA0			KA0		350	Personal Services:		0
Project Name:	Sub	Project Name	:		Agend	y Name:			Implementir	ng Agency N	ame:	Non Personal Services:		0
Traffic Operation Improvem	ents CO	RRIDOR SIG	NING- NHS	FY00	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:		U
Sub Project Location:	/arious Locatio	ons										Maintenance Costs:		0
B.			Е	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milest	one Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$624
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:	C	0	0	0	0	0	0	0	0	0	0	Useful Life:		30
b. Site:	C	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	C	52	52	26	0	0	0	0	0	26	78	CIP Approval Criteria:	Facility	/ Improvements
d. Construction:	C	260	260	130	0	0	0	0	0	130	390	Functional Category:	-	ids and Bridges
e. Equipment:	C	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Inity of Purpose
f. Total:	C	312	312	156	0	0	0	0	0	156	468	Program Category:		Public Works
C.			ı	FUNDING	SCHEDUI	E (000's)				ı	I	_	Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	312	312	156	0	0	0	0	0	156	468	Notice to proceed:		
d. Pay Go:	0	1	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	1	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:	00/00/0004	
f. Equipment Lease	0		0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001	
g.Alternative Financing h. Other:	0		0	0	0	0	0	0	0	0	0	Construction Complete:		
	0		312	156	0	0	0	0	0	156	468	Project Closeout Date:		
i. Total:		312	312	100	0	U	0	0	0	100	400			
D. DESCRIPTION and JUS	TIFICATION											G. N	/IAP	

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CIT		C1				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementir	ng Agency N	ame:	Non Personal Services:		0
Traffic Operation Improvemen	nts FY9	9 GATEWA	SIGNS (NE	IS)	Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation			U
Sub Project Location: Va	rious Locatio	ns										Maintenance Costs:		0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1991
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$660
Oost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		Under design
a. Design:	64	15	79	0	0	0	0	0	0	0	79	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	0	0	0	36	0	0	0	0	0	36	36	CIP Approval Criteria:	Facility	/ Improvements
d. Construction:	0	0	0	240	0	0	0	0	0	240	240	Functional Category:	•	ds and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Inity of Purpose
f. Total:	64	15	79	276	0	0	0	0	0	276	355	Program Category:	_	Public Works
C.			ı	FUNDING	SCHEDUL	E (000's)	ı						Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	53	12	65	229	0	0	0	0	0	229	295	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	11	3	14	46	0	0	0	0	0	46	60	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	64	15	79	276	0	0	0	0	0	276	355			
D. DESCRIPTION and JUST	IFICATION			•	•	•					•	G.	MAP	

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CIT		C2				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementin	ng Agency N	ame:	Non Personal Services:	0
Traffic Operation Improvemen	nts FY9	9 GATEWAY	' SIGNS (ST	P)	Depai	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:	_
Sub Project Location: Va	rious Locatio	ns										Maintenance Costs.	0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Milest	one Data
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: Initial Cost (\$000's):	1991 \$665
a. Design: b. Site:	15	10	25 0	0	0	0	0	0	0	0	25 0	Implementation Status: Useful Life:	Under design
c. Project Mngmnt:	0	0	0	36	0	0	0	0	0	36	36	Ward: CIP Approval Criteria:	District Wide Facility Improvements
d. Construction: e. Equipment:	0	0	0	240 0	0	0	0	0	0	240	240 0	Functional Category:	Roads and Bridges
f. Total:	15	10	25	276	0	0	0	0	0	276	301	Mayor's Policy Priority: Program Category:	Unity of Purpose Public Works
C.				FUNDING	SCHEDUL	E (000's)	ı						Scheduled Actual
a. Long Term Financing: b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope: Approval of A/E:	
c. Grants:	10	8	19	229	0	0	0	0	0	229	248	Notice to proceed:	
d. Pay Go: e. Hwy Trust Fund:	5	0 2	0 7	0 46	0	0	0	0	0	0 46	0 53	Final design Complete: OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	15	10	25	276	0	0	0	0	0	276	301		
D. DESCRIPTION and JUST	IFICATION											G. I	MAP

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals,

channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

SCOPE OF WORK:

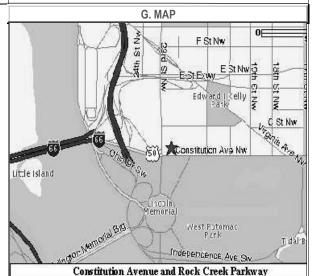


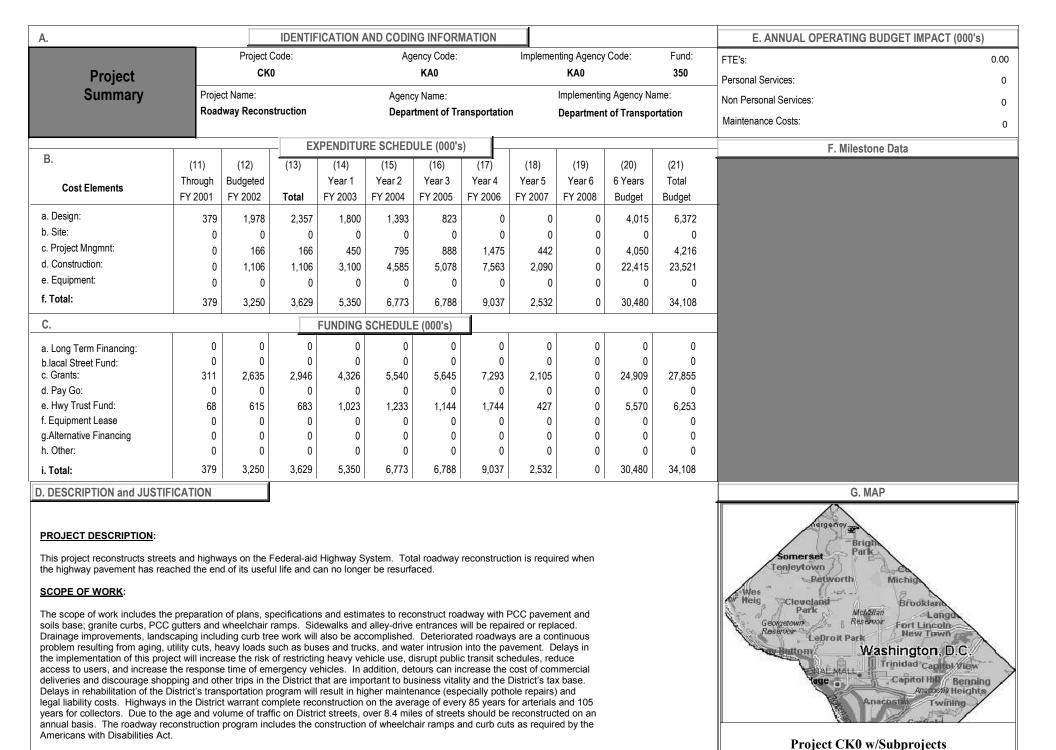
c. Project Mngmnt: 27 27 54 27 19 0 0 0 46 100 CIP Approval Criteria: Facility Improvements d. Construction: 180 180 360 180 127 0 0 0 0 307 667 Functional Category: Roads and Bridges e. Equipment: 0 0 0 0 0 0 0 0 0 Mayor's Policy Priority: Unity of Purpose	A.			IDENTIF	ICATION A	AND CODII	NG INFOR	MATION					E. ANNUAL OPERATING E	BUDGET IMPACT (000's)
Project Name: SubProject Name: SubProject Name: Agency Name: Implementing Agency Name: Department of Transportation Personal Services: O Non Pe	Project Code:		SubProject	Code:		Ag	gency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
Project Name: Traffic Operation Improvements FY2000 T.R.BRIDGE MOVABLE BARRIER Department of Transportation Depa	CIT		C4				KA0			KA0		350	Personal Services:	0
Transportation Transportation Transportation Transportation Department of Transportation Department of Transportation Department of Transportation Maintenance Costs: Maintenance Costs: O O O O O O O O O	Project Name:	Subf	Project Name):		Agend	cy Name:			Implementin	ig Agency N	ame:		0
Sub Project Location: Constitution Ave. & Rock Creek Parkway N	Traffic Operation Improvemen	nts FY2	000 T.R.BRI	DGE MOVA	BLE BARRI	ER Depa	rtment of T	ransportatio	n	Departmen	t of Transpo	ortation		U
Cost Elements	Sub Project Location: Co	nstitution Av	e. & Rock Cı	reek Parkwa	ay N								Maintenance Costs:	0
Cost Elements	B.			E	XPENDITU	RE SCHE	OULE (000	's)					F. Milesto	ne Data
Cost Elements		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2000
A. Design: 0	Cost Flements	Through			Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total		
a. Design:	COOL Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	,	
b. Site: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	a. Design:	0	0	0	0	0	0	0	0	0	0	0	'	5
C. Project Mingmint: 27 27 54 27 19 0 0 0 0 0 46 100 CIP Approval Criteria: Facility Improvements	b. Site:	0	0	0	0	0	0	0	0	0	0	0		02
C. Scheduled	c. Project Mngmnt:	27	27	54	27	19	0	0	0	0	46	100		
e. Equipment:	d. Construction:	180	180	360	180	127	0	0	0	0	307	667	• • •	, ,
F. Total: 207 207 414 207 146 0 0 0 0 353 767 Program Category: Public Works	e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	• •	· ·
C. Scheduled Actual	f. Total:	207	207	414	207	146	0	0	0	0	353	767		Public Works
a. Long Term Financing: b. Local Street Fund: c. Grants: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease g. Alternative Financing 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	C.				FUNDING	SCHEDU	LE (000's)							Scheduled Actual
a. Long Term Financing: b. Local Street Fund: c. Grants: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease g. Alternative Financing 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0		0	0			0		0	0	0	Development of Scope:	Total
c. Grants: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease g. Alternative Financing h. Other: 186 186 372 186 131 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				0	0	-	-	0	0	_	0	-	· ·	
d. Pay Go: 0		_	•	372	186	-	·	0	0	•	318	-	Notice to proceed:	
f. Equipment Lease 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	d. Pay Go:						0	0	0	0			Final design Complete:	
g.Alternative Financing 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 Project Closeout Date:	•	21	21	42	21	15	0	0	0	0	35	77	OCP Executes Const Contract:	
h. Other: 0 0 0 0 0 0 0 0 Project Closeout Date:	' '	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
	_		0	0	0	-	·	0	0	0	0	•	'	
i. Total: 207 207 414 207 146 0 0 0 353 767	h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
	i. Total:	207	207	414	207	146	0	0	0	0	353	767		

D. DESCRIPTION and JUSTIFICATION

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

SCOPE OF WORK:





A.			IDENTIF	ICATION A	AND CODIN	NG INFORI	MATION					E. ANNUAL OPERATING BUDGET IMPACT (000's)
Project Code:		SubProject C	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's: 0.00
СКО		01			_	KA0			KA0		350	
Project Name:	Sub	Project Name:			Agono	w Nama:			Implementin	g Agency Na	amo.	
Roadway Reconstruction		ntwood Road		root	•	y Name:	ansportatio	n				Non Personal Services: 0
•	entwood Rd.,		•	.1661	Бераг	uneni oi ii	ansportatio	11	Departmen	t of Transpo	ortation	Maintenance Costs: 0
, , , , , , , , , , , , , , , , , , ,	iiiwoou Ku.,	N.E., 9th Stre		XPENDITU	DE SCHEL	NIII E (000'	c)					F. Milestone Data
B.	(44)	(40)						(40)	(40)	(00)	(04)	F. Willestone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date: 2001
Cost Elements	Through	Budgeted	Tatal	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's): \$3,387
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status: New
a. Design:	12	342	353	236	0	0	0	0	0	236	589	Useful Life: 30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward: 05
c. Project Mngmnt:	0	0	0	0	0	244	244	0	0	488	488	CIP Approval Criteria: Facility Improvements
d. Construction:	0	0	0	0	0	1,155	1,155	0	0	2,310	2,310	Functional Category: Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority: Unity of Purpose
f. Total:	12	342	353	236	0	1,399	1,399	0	0	3,034	3,387	Program Category: Public Works
C.				FUNDING	SCHEDUL	E (000's)						Scheduled Actual
. I T Fire	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:
a. Long Term Financing: b.Local Street Fund:	0	-	0	0	0	0	0	0	0	0	0	Approval of A/E:
c. Grants:	6	284	290	196	0	1,163	1,163	0	0	2,523	2,813	Notice to proceed:
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:
e. Hwy Trust Fund:	6	58	63	40	0	236	236	0	0	511	574	OCP Executes Const Contract:
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:
i. Total:	12	342	353	236	0	1,399	1,399	0	0	3,034	3,387	
D. DESCRIPTION and JUSTI	FICATION	<u> </u>		<u>'</u>	<u>'</u>							G. MAP
PROJECT DESCRIPTION:			. Fadami	id History	Ocatom		-					Chanring St Ne
This project reconstructs str the highway pavement has i SCOPE OF WORK:							ay reconstr	uction is re	quirea wriei	ı		Bryant St Ve Adams St Na
The scope of work includes soils base; granite curbs, PC Drainage improvements, lar problem resulting from aging the implementation of this p access to users, and increas deliveries and discourage st Delays in rehabilitation of the	CC gutters are descaping income g, utility cuts, roject will income the respondent opping and	nd wheelchai luding curb the heavy loads rease the rise time of ease the trips in	r ramps. Stree work was such as be k of restrict mergency the District	Sidewalks a vill also be a puses and trating heavy vehicles. In the that are in	nd alley-dri accomplish rucks, and v vehicle use n addition, o nportant to	ve entrance ed. Deterio vater intrus , disrupt pu detours car business v	es will be re brated roads ion into the blic transit increase the tality and the	paired or reways are a pavement schedules, ne cost of coernial particles.	eplaced. continuous Delays in reduce commercial tax base.			V St Ne P V St N

S S1 Ne

Brentwood Road, N.E., 9th Street to Rhode Island Avenue

Delays in rehabilitation of the District's transportation program will result in higher maintenance (especially pothole repairs) and legal liability costs. Highways in the District warrant complete reconstruction on the average of every 85 years for arterials and 105 years

for collectors. Due to the age and volume of traffic on District streets, over 8.4 miles of streets should be reconstructed on an annual

basis.

A.			IDENTIF	ICATION /	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING BUDGET IMPACT (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's: 0.00
CK0		02			J	KA0		•	KA0		350	1.7-5
Project Name:	SubF	Project Name:	<u> </u>		Δαρη	cy Name:			Implementir	ng Agency Na	ame.	
Roadway Reconstruction		t Street, NE,		New York A			anenortatio	n		t of Transpo		Non Personal Services: 0
	st Street, N.E.				топ Бера	i dinent of 11	ansportatio		Departmen	t or manspe	itation	Maintenance Costs: 0
B.	ot 00:000, 11:12:	, 17 511551	Е	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milestone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cont Florente	Through	Budgeted	, ,	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Authorization Date: 2001
Cost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's): \$2,284
a. Design:	0	0	0	0	243	176	0	0	0	419	419	Implementation Status:
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Useful Life: 30
c. Project Mngmnt:	0	0	0	0	0	0	163	163	0	326	326	Ward: 06
d. Construction:	0	·	0	0	0	0	770	770	0	1,540	1,540	CIP Approval Criteria: Facility Improvements
e. Equipment:	0	-	0	0	0	0	0	0	0	0	0	Functional Category: Roads and Bridges
f. Total:	0	0	0	0	243	176	933	933	0	2,284	2,284	Mayor's Policy Priority: Unity of Purpose Program Category: Public Works
C.				FUNDING	SCHEDUI	LE (000's)				,	*	Scheduled Actual
-												Development of Scope:
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0 0	Approval of A/E:
b.Local Street Fund: c. Grants:	0	0	0	0	202	146	776	776	0	1,899	1,899	Notice to proceed:
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:
e. Hwy Trust Fund:	0	0	0	0	41	30	157	157	0	385	385	OCP Executes Const Contract:
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:
i. Total:	0	0	0	0	243	176	933	933	0	2,284	2,284	
D. DESCRIPTION and JUST	IFICATION											G. MAP
PROJECT DESCRIPTION: This project reconstructs str		awaye on the	a Federal s	aid Highway	, Systam 1	Fotal roadw	av reconstr	uction is re	quired when			Pardolpi Pi Ne
the highway pavement has							ay reconstr	uction is re	quireu wriei	1		Q St Ne S
SCOPE OF WORK:												QSt Ne S ON PST Ne PST Ne New York New
The scope of work includes soils base; granite curbs, Po Drainage improvements, lan problem resulting from agin	CC gutters an ndscaping inc g, utility cuts,	nd wheelcha luding curb heavy loads	ir ramps. Stree work versions to the street work versions to the street and the street work with the street with the street work with the street with the st	Sidewalks a will also be a ouses and to	and alley-dri accomplish rucks, and v	ive entrance ed. Deterio water intrus	es will be re brated roady ion into the	paired or re vays are a pavement.	eplaced. continuous Delays in			N St Nw O St Ne No St
the implementation of this p access to users, and increa deliveries and discourage s	se the respon	nse time of e	emergency	vehicles. I	n addition,	detours can	increase th	ne cost of c	ommercial			Ne No St Nw St Ne St Ne

Delays in rehabilitation of the District's transportation program will result in higher maintenance (especially pothole repairs) and legal

liability costs. Highways in the District warrant complete reconstruction on the average of every 85 years for arterials and 105 years for collectors. Due to the age and volume of traffic on District streets, over 8.4 miles of streets should be reconstructed on an annual

basis.

th St Na

First Street, N.E., K Street to New York Avenue

Fierce St Nw

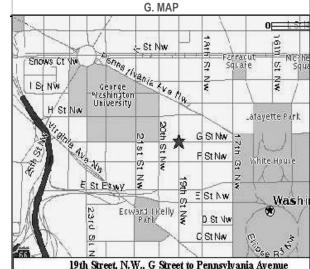
Offeans P

A.			IDENTIF	FICATION A	AND CODII	NG INFORI	WATION					E. ANNUAL OPERATING B	UDGET IMPACT (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CK0		03				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementin	g Agency Na	ame:	Non Personal Services:	0
Roadway Reconstruction	19th	Street NW ,	G Street to	Pennsylvar	nia A Depai	tment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	v
Sub Project Location:	19th Street, N.W	., G St., to Pe	enn. Ave.									Maintenance Costs.	0
B.			Е	XPENDITU	RE SCHEE	ULE (000'	s)					F. Milestor	ne Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2001
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$884
OUST Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	New
a. Design:	0	0	0	0	128	89	0	0	0	217	217	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02
c. Project Mngmnt:	0	0	0	0	0	0	70	47	0	116	116	CIP Approval Criteria:	Facility Improvements
d. Construction:	0	0	0	0	0	0	330	220	0	550	550	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	0	0	0	0	128	89	400	267	0	883	883	Program Category:	Public Works
C.				FUNDING	SCHEDUL	E (000's)	I						Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	n	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	0	106	74	332	222	0	734	734	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	22	15	67	45	0	149	149	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	0	0	0	128	89	400	267	0	883	883		
D. DESCRIPTION and JU	STIFICATION]								<u></u>	G. MA	\P

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

SCOPE OF WORK:

The scope of work includes the preparation of plans, specifications and estimates to reconstruct roadway with PCC pavement and soils base; granite curbs, PCC gutters and wheelchair ramps. Sidewalks and alley-drive entrances will be repaired or replaced. Drainage improvements, landscaping including curb tree work will also be accomplished. Deteriorated roadways are a continuous problem resulting from aging, utility cuts, heavy loads such as buses and trucks, and water intrusion into the pavement. Delays in the implementation of this project will increase the risk of restricting heavy vehicle use, disrupt public transit schedules, reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourage shopping and other trips in the District that are important to business vitality and the District's tax base. Delays in rehabilitation of the District's transportation program will result in higher maintenance (especially pothole repairs) and legal liability costs. Highways in the District warrant complete reconstruction on the average of every 85 years for arterials and 105 years for collectors. Due to the age and volume of traffic on District streets, over 8.4 miles of streets should be reconstructed on an annual basis.



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING I	BUDGET IMPACT (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CK0		04				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name	<u> </u>		Agend	cy Name:			Implementin	ig Agency Na	ame:		-
Roadway Reconstruction		treet NW, 14		ode Island	-	•	ansportatio	n		t of Transpo		Non Personal Services:	0
Sub Project Location: Q S	treet, N.W., 1											Maintenance Costs:	0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milesto	ne Data
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: Initial Cost (\$000's):	2001 \$1,839
a. Design:	5	200	205	35	0	0	0	0	0	35	240	Implementation Status: Useful Life:	New 30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02
c. Project Mngmnt:	0	0	0	0	128	128	0	0	0	256	256	CIP Approval Criteria:	Facility Improvements
d. Construction:	0	0	0	0	605	605	0	0	0	1,210	1,210	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	5	200	205	35	733	733	0	0	0	1,501	1,706	Program Category:	Public Works
C.	1			FUNDING	SCHEDUL	LE (000's)							Scheduled Actual
a. Long Term Financing: b.Local Street Fund:	0	0	0	0	0 0	0	0	0	0	0	0	Development of Scope: Approval of A/E: Notice to proceed:	
c. Grants: d. Pay Go:	4 0	160 0	164 0	28 0	609 0	609 0	0	0	0	1,247 0	1,411 0	Final design Complete:	
e. Hwy Trust Fund:	1	40	41	7	123	123	0	0	0	254	295	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	5	200	205	35	733	733	0	0	0	1,501	1,706		
D. DESCRIPTION and JUSTII	FICATION											G. M.	AP
PROJECT DESCRIPTION: This project reconstructs strethe highway pavement has rescope OF WORK: The scope of work includes to soils base; granite curbs, PCD prainage improvements, lan	eached the eached the eached the preparation of the preparation of the contract of the contrac	end of its us on of plans, nd wheelcha	eful life and specificati ir ramps.	d can no lor ons and est Sidewalks a	nger be resu imates to re nd alley-dri	urfaced. econstruct	roadway wii	th PCC pav	ement and eplaced.	1		R St Nw Q St Nw Church St Nw	W ST NW ST N
problem resulting from aging the implementation of this pr access to users, and increas deliveries and discourage sh Delays in rehabilitation of the	, utility cuts, oject will income the responding and of District's transfer.	heavy loads rease the ris use time of e other trips in ansportation	s such as back of restricemergency the Districe program v	ouses and treating heavy vehicles. In that are in will result in	rucks, and we we hicle use addition, on addition, on the higher mainstant to higher mainstant to the higher mainstant to the second sec	water intrus , disrupt pu detours car business v ntenance (e	ion into the blic transit increase the itality and the especially p	pavement. schedules, ne cost of cost o	Delays in reduce ommercial tax base. irs) and leg			P C+ Nav	M St N W W St N

M St.NW E

Q Street, N.W., 14th Street to Rhode Island Avenue

liability costs. Highways in the District warrant complete reconstruction on the average of every 85 years for arterials and 105 years for collectors. Due to the age and volume of traffic on District streets, over 8.4 miles of streets should be reconstructed on an annual

basis.

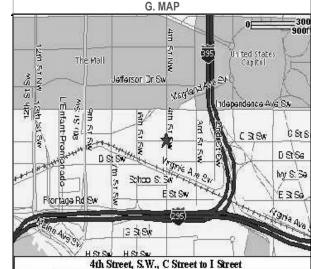
A.				IDENTIF	FICATION A	AND CODI	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubPro	oject C	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CK0			05				KA0			KA0		350	Personal Services:		0
Project Name:	Sub	Project N	Name:			Agend	cy Name:			Implementin	ng Agency Na	ame:	Non Personal Services:		0
Roadway Reconstruction	4th	Street,	SW,C	Street to	I Street	Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation			U
Sub Project Location:	4th Street, S.W.	., C Stree	et to I	Street									Maintenance Costs:		0
B.				Е	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milesto	one Data	
	(11)	(12	2)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2001
Cost Elements	Through	Budge	eted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$3,223
OOST Elements	FY 2001	FY 20	002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	, ,		New
a. Design:)	0	0	0	0	558	0	0	0	558	558	Implementation Status: Useful Life:		30
b. Site:)	0	0	0	0	0	0	0	0	0	0			
c. Project Mngmnt:)	0	0	0	0	0	233	233	0	465	465	Ward:	E	02
d. Construction:)	0	0	0	0	0	1,100	1,100	0	2,200	2,200	CIP Approval Criteria:	•	/ Improvements
e. Equipment:	0)	0	0	0	0	0	0	0	0	0	0	Functional Category:		ds and Bridges Inity of Purpose
f. Total:	()	0	0	0	0	558	1,333	1,333	0	3,223	3.223	Mayor's Policy Priority:	C	Public Works
		<u> </u>	, i			COLLEDIN		1,000	1,000		0,220	0,220	Program Category:		
C.					FUNDING	SCHEDUL	LE (000'S)			ı			<u> </u>	Scheduled	Actual
a. Long Term Financing:	0)	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0)	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0		0	0	0	0	464	1,108	1,108	0	2,680	2,680	Notice to proceed:		
d. Pay Go:	0		0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0		0	0	0	0	94	225	225	0	543	543	OCP Executes Const Contract:		
f. Equipment Lease	0		0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0		0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0)	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0)	0	0	0	0	558	1,333	1,333	0	3,223	3,223			
D DECODIDATION and III	CTICICATION			i									C N	IAD	

PROJECT DESCRIPTION:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

SCOPE OF WORK:

The scope of work includes the preparation of plans, specifications and estimates to reconstruct roadway with PCC pavement and soils base; granite curbs, PCC gutters and wheelchair ramps. Sidewalks and alley-drive entrances will be repaired or replaced. Drainage improvements, landscaping including curb tree work will also be accomplished. Deteriorated roadways are a continuous problem resulting from aging, utility cuts, heavy loads such as buses and trucks, and water intrusion into the pavement. Delays in the implementation of this project will increase the risk of restricting heavy vehicle use, disrupt public transit schedules, reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourage shopping and other trips in the District that are important to business vitality and the District's tax base. Delays in rehabilitation of the District's transportation program will result in higher maintenance (especially pothole repairs) and legal liability costs. Highways in the District warrant complete reconstruction on the average of every 85 years for arterials and 105 years for collectors. Due to the age and volume of traffic on District streets, over 8.4 miles of streets should be reconstructed on an annual basis.



A.			IDENTIF	ICATION A	AND CODIN	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)
Project Code:		SubProject C	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CK0		06				KA0			KA0		350	Personal Services:	0
Project Name:	Subf	Project Name:			Δαρη	y Name:			Implementin	ng Agency Na	ame.		U
Roadway Reconstruction		tern Avenue		Road	•	•	ansportatio	n	•	t of Transpo		Non Personal Services:	0
=	astern Ave., N.		, 00		Dopu.		шпорогило		Departmen	t or manape	n tation	Maintenance Costs:	0
В.				XPENDITU	RE SCHED	OULE (000'	s)					F. Milest	one Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)		
	Through	Budgeted	(1-7)	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Authorization Date:	2001
Cost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's):	\$2,135
a. Design:												Implementation Status:	New
b. Site:	8	250	258	145	0	0	0	0	0	145	403	Useful Life:	30
c. Project Mngmnt:	0	_	0	0	0	0	0	0	0	0	0	Ward:	04
d. Construction:	0	_	0	0	0	151	151	0	0	302	302	CIP Approval Criteria:	Facility Improvements
	0		0	0	0	715	715	0	0	1,430	1,430	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	8	250	258	145	0	866	866	0	0	1,877	2,135	Program Category:	Public Works
C.				FUNDING	SCHEDUL	LE (000's)							Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	7	200	207	116	0	720	720	0	0	1,556	1,763	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	1	50	51	29	0	146	146	0	0	321	372	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	8	250	258	145	0	866	866	0	0	1,877	2,135		
D. DESCRIPTION and JUS	TIFICATION		1									G. N	//AP
PROJECT DESCRIPTION This project reconstructs of the highway pavement has scope of work include soils base; granite curbs, I Drainage improvements, I problem resulting from agithe implementation of this access to users, and incredeliveries and discourage	es the preparati PCC gutters ar andscaping inc ing, utility cuts, project will incease the respon	ion of plans, nd wheelchai bluding curb i heavy loads rease the ris	specificati ir ramps. S tree work v s such as b sk of restric	ons and est Sidewalks a vill also be a buses and tr sting heavy vehicles. In	imates to re nd alley-dri accomplishe ucks, and v vehicle use n addition, o	econstruct of ve entrance ed. Deterion water intrusting disrupt pudetours car	roadway with es will be reported roadwing into the blic transit increase the	th PCC pay paired or roways are a pavement. schedules, ne cost of c	rement and eplaced. continuous Delays in reduce commercial	n		Giachian Di GSD Quintara PINB	Pin 22 Bq Chillin agas Edilla Ct.

Chilum Hils Park

Je ferson St Ne

Eastern Avenue, N.E., Riggs Road to New Hampshire

Chillum Station

Delays in rehabilitation of the District's transportation program will result in higher maintenance (especially pothole repairs) and legal

liability costs. Highways in the District warrant complete reconstruction on the average of every 85 years for arterials and 105 years for collectors. Due to the age and volume of traffic on District streets, over 8.4 miles of streets should be reconstructed on an annual

basis.

A.			IDENTIF	FICATION	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING I	BUDGET IMPACT (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Implem	enting Agency	/ Code:	Fund:	FTE's:	0.00
CK0		07				KA0			KA0		350	Personal Services:	0
Project Name:	SubP	roject Name:	·		Agend	y Name:			Implementii	ng Agency N	ame:	Non Personal Services:	
Roadway Reconstruction		Street NW, V		Street	•	•	ansportatio	n		t of Transp			0
Sub Project Location:	5th Street, N.W.,	Van Buren S	Street		•							Maintenance Costs:	0
В.			Е	XPENDITU	RE SCHED	ULE (000's	s)					F. Milesto	ne Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)		
0 (5)	Through	Budgeted	(- /	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Authorization Date:	2001
Cost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's):	\$1,230
a. Design:	0	0	0	0	295	0	0		0 0	295	295	Implementation Status:	New
b. Site:	0	0	0	0	0	0	0		0 0	0	0	Useful Life:	30
c. Project Mngmnt:	0	0	0	0	0	122	41		0 0	163	163	Ward:	04
d. Construction:	0	0	0	0	0	578	193		0 0	770	770	CIP Approval Criteria:	Facility Improvements
e. Equipment:	0	0	0	0	0	0	0		0 0	0	0	Functional Category:	Roads and Bridges
f. Total:	0	0	0	0	295	700	233		0 0	1,227	1,227	Mayor's Policy Priority:	Unity of Purpose
	0		0	l	l		200		0 0	1,221	1,221	Program Category:	Public Works
C.				FUNDING	SCHEDUL	_E (000's)				I	1		Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	(0 0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	(0 0	0	0	Approval of A/E:	
c. Grants:	0	0	0	0	245	582	194	(0 0	1,020	1,020	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	(0 0	0	0	Final design Complete: OCP Executes Const Contract:	
e. Hwy Trust Fund:	0	0	0	0	50	118	39	(0 0	207	207	NTP for Construction:	
f. Equipment Lease g.Alternative Financing	0	0	0	0	0	0	0		0 0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0			0	0	Project Closeout Date:	
i. Total:	0	0	0	0	295	700	233		0 0	1,227	1,227	1 Tojout Globoout Bato.	
	OTIFICATION.	1	1	_						,	,	C M	A D
D. DESCRIPTION and JU	STIFICATION		J									G. M.	25 200
												ig N Ceda	- SKVV, Carp Style 0 300
PROJECT DESCRIPTION	ON:												\$ 7 S
This project reconstructs	s streets and high	ways on the	e Federal-a	aid Highway	/ System. T	otal roadw	ay reconstr	uction is r	equired whe	n			11. A
the highway pavement h	as reached the e	end of its use	eful life and	d can no lor	nger be resi	ırfaced.						Aspan-St-N/4-0	5 18 / V 18 20
SCOPE OF WORK:												2 101	7 2 19
												<u> </u>	The second of th
The scope of work include soils base; granite curbs												71n F 81th 5	5110
Drainage improvements,	, landscaping inc	luding curb	tree work v	will also be	accomplish	ed. Deterio	rated road	ways are	a continuous			(a) (b) (c) (c) (d)	¥ \ <u>'</u> , Z Z
problem resulting from a the implementation of the												Z S Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z	DOCOMEDIU S
access to users, and inc												Cos Townsouth PTIM	1 1 1 10 1
deliveries and discourage										ıal		Tuckarman St Nv Somersat PI Nw	4 6 12
Delays in rehabilitation o liability costs. Highways												∫ Shercan St N	w <u>* 3 × 19, 2</u>
for collectors. Due to the					•		•		•			Rox boto ⊃ Nw	Z 7 / 4 /2 2
basis.												Ritarrouse St Nw Quinzna P	Not p & X
												5th Street, N.W., Van Bure	n Street to Butternut Street

A.			IDENTIE	ICATION A	VND CODII	IC INFODI	MATION					E. ANNUAL OPERATING	RUDGET IMPACT (000's)
		Cub Drainat C		IOATION F			VIA I IUN	Implemen	ntina Aran-	Codo:	Fund:		, ,
Project Code: CK0		SubProject C	Jode:		Ag	ency Code: KA0		impieme	nting Agency	Code:		FTE's:	0.00
						KAU			KA0		350	Personal Services:	0
Project Name:		Project Name:				y Name:				ig Agency Na		Non Personal Services:	0
Roadway Reconstruction		tern Avenue		dywine Stre	et/D Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	rtation	Maintenance Costs:	0
-	tern Ave., N	.W., Brandyw		VDENDITU	DE COLLE	NII E (000)	`					F 841 4	
B.				XPENDITU								F. Milesto	one Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2001
Cost Elements	Through	Budgeted	T. (.)	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$1,689
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	New
a. Design:	95	95	190	0	0	0	0	0	0	0	190	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	03
c. Project Mngmnt:	0	0	0	0	0	150	0	0	0	150	150	CIP Approval Criteria:	Facility Improvements
d. Construction:	0	0	0	0	0	1,585	0	0	0	1,585	1,585	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	95	95	190	0	0	1,735	0	0	0	1,735	1,925	Program Category:	Public Works
C.				FUNDING	SCHEDUL	E (000's)							Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	•
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	79	79	158	0	0	1,443	0	0	0	1,443	1,601	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	16	16	32	0	0	292	0	0	0	292	324	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	95	95	190	0	0	1,735	0	0	0	1,735	1,925		
D. DESCRIPTION and JUSTIF	ICATION											G. M	AP
PROJECT DESCRIPTION: This project reconstructs streethe highway pavement has rescope of work includes the soils base; granite curbs, PCC Drainage improvements, land problem resulting from aging, the implementation of this proaccess to users, and increase deliveries and discourage should be a soil of the liability costs. Highways in the	ne preparati C gutters an scaping inc utility cuts, pject will ince the respon opping and o District's tra	on of plans, Id wheelchai luding curb theavy loads rease the ris se time of e other trips in ansportation	specification ramps. Stree work vis such as bick of restrict mergency the District program v	ons and est Sidewalks a vill also be a buses and tr ting heavy vehicles. In that are in vill result in	cimates to result of the complishing complishing the complishing the complete of the complete	econstruct of ve entrance ed. Deterion vater intrus of disrupt pudetours car business vontenance (6)	roadway with the search will be re- stated roadway to the solid roadway to the search with the search way to the search way the search way to the search way to the search way to the search way the search way to the search way the search way to the search way to the search way to the search way the search way to the search way the search	th PCC pav paired or re ways are a pavement. schedules, ne cost of c ne District's othole repa	rement and eplaced. continuous Delays in reduce ommercial tax base. irs) and leg	al		Wastmorelang Hills	Butterworth PI Nw A bemarke St Nw Westmoreland Terrace Yung St Nw War on St

basis.

Western Avenue, N.W., Brandywine Street to Davenport St.

A.			IDENTIF	FICATION A	AND CODIN	NG INFORI	MATION					E. ANNUAL OPERATING BU	DGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CK0		09				KA0			KA0		350	Personal Services:	0
Project Name:	Subf	Project Name	:		Agend	y Name:			Implementin	ng Agency N	ame:	Non Personal Services:	0
Roadway Reconstruction	FY0	1 Wheelchai	ir/Bicycle R	amps Cityw	ide Depar	tment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	· ·
Sub Project Location:	City Wide											Maintenance Costs.	0
B.			Е	XPENDITU	RE SCHED	ULE (000'	s)					F. Milestone	Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2001
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$611
OOST Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	New
a. Design:	0	0	0	5	0	0	0	0	0	5	5	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	0	0	0	0	93	0	0	0	0	93	93		Facility Improvements
d. Construction:	0	0	0	0	440	0	0	0	0	440	440	CIP Approval Criteria: Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	0	0	0	5	533	0	0	0	0	538	538	Program Category:	Public Works
C.			ı	FUNDING	SCHEDUL	E (000's)							Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	4	443	0	0	0	0	447	447	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	1	90	0	0	0	0	91	91	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	0	0	5	533	0	0	0	0	538	538		
D. DESCRIPTION and JU	STIFICATION											G. MAF)

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

SCOPE OF WORK:

The scope of work includes the preparation of plans, specifications and estimates to construct new PCC ramps where required to conform to ADAAG requirements; replace substandard and deteriorated ramps; curb, gutter, and sidewalk repair associated with ramp construction. Crosswalks will be modified as required to fit ramps.



A.			IDENTIF	ICATION A	AND CODII	NG INFOR	MATION					E. ANNUAL OPERATING E	BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CK0		10				KA0			KA0		350	Personal Services:	0
Project Name:	Subl	Project Name) :		Agend	cy Name:			Implementin	ng Agency N	ame:	Non Personal Services:	0
Roadway Reconstruction	Stre	eetscape Im _l	provements	Central Bus	sine Depa	rtment of T	ransportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	ů
Sub Project Location:	Downtown Area	1						_					0
B.			E	XPENDITU	RE SCHE	OULE (000	's)		1		1	F. Milesto	ne Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2001
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$8,405
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	New
a. Design:	259	518	777	200	200	0	0	0	0	400	1,177	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02
c. Project Mngmnt:	0	166	166	450	450	0	0	0	0	900	1,066	CIP Approval Criteria:	Facility Improvements
d. Construction:	0	1,106	1,106	3,100	3,100	0	0	0	0	6,200	7,306	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	259	1,789	2,048	3,750	3,750	0	0	0	0	7,500	9,548	Program Category:	Public Works
C.	"		,	FUNDING	SCHEDU	LE (000's)			1	1	I	_	Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	•
b.Local Street Fund:	0	1	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	215	1,488	1,703	3,118	3,118	0	0	0	0	6,236	7,939	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	44	301	345	632	632	0	0	0	0	1,264	1,609	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0		0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	259	1,789	2,048	3,750	3,750	0	0	0	0	7,500	9,548		
			1									0.14	

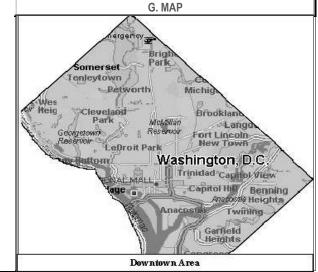
PROJECT DESCRIPTION:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

SCOPE OF WORK:

The scope of work includes the preparation of plans, specifications and estimates to upgrade sidewalks, streetlights and tree plantings to BID (streetscape) standards. Roadways and alley-drive entrances will be repaired or replaced. Drainage improvements will be made, and wheelchair ramps will be constructed to current ADAAG standards where required. Locations for streetscape improvements to the Central Business District (Downtown BID Zone) includes:

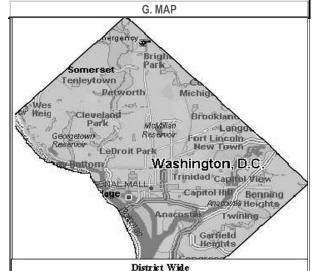
- E St., N.W., 5^{th} St. to 13^{th} St F St., N.W., 5^{th} St. to 6^{th} St. and 9^{th} St. to 15^{th} St.
- G St., N.W., 5th St. to 6th St and 10th St. to 15th St.
- 13th St., N.W., Pennsylvania Ave. to H St.
- 11th St., N.W., E St. to F St.
- 10th St., N.W., F St. to G St.
- 9th St., N.W., E St. to F St.



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING BU	DGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:	0.00
CK0		11				KA0			KA0		350	Personal Services:	0
Project Name:		Project Name			-	cy Name:			Implementir	ng Agency Na	ame:	Non Personal Services:	0
Roadway Reconstruction	FY20	002 Wheelch	nair/Bicycle	Ramps City	wid Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	· ·
Sub Project Location:	Various Locatio	ns						_					0
B.			1	XPENDITU		OULE (000'	,		1			F. Milestone	Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2002
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$580
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	New
a. Design:	0	47	47	0	0	0	0	0	0	0	47	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	0	0	0	0	0	93	0	0	0	93	93	CIP Approval Criteria:	Economic Development
d. Construction:	0	0	0	0	0	440	0	0	0	440	440	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Healthy Neighborhoods
f. Total:	0	47	47	0	0	533	0	0	0	533	580	Program Category:	Public Works
C.				FUNDING	SCHEDUI	LE (000's)					1		Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	24	24	0	0	443	0	0	0	443	467	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	23	23	0	0	90	0	0	0	90	112	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	47	47	0	0	533	0	0	0	533	580		
D. DESCRIPTION and JU	ISTIFICATION											G. MAF	

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

SCOPE OF WORK:

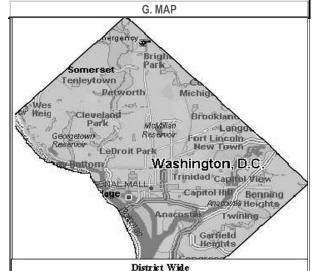


A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING B	UDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CK0		12				KA0			KA0		350	Personal Services:	0
Project Name:	Subf	Project Name	:		Agend	cy Name:			Implementin	ng Agency Na	ame:	Non Personal Services:	0
Roadway Reconstruction	Road	dway Recon	struction De	esigns	Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	O .
Sub Project Location:	Various Locatio	ns										iviaintenance costs.	0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milestor	ie Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2002
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$1.055
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	New
a. Design:	0	528	528	528	0	0	0	0	0	528	1,055	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Economic Development
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Healthy Neighborhoods
f. Total:	0	528	528	528	0	0	0	0	0	528	1,055	Program Category:	Public Works
C.	·			FUNDING	SCHEDUL	LE (000's)			'		1		Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	400	400	400	0	0	0	0	0	400	800	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	128	128	128	0	0	0	0	0	128	255	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	528	528	528	0	0	0	0	0	528	1,055		
D. DESCRIPTION and JU	STIFICATION											G. MA	\P

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

SCOPE OF WORK:

Existing Federal-aid roads carry more traffic than local streets and require periodic reconstruction. This project would identify the most severely deteriorated federal aid roads and provide for the preparation of design plans and specifications in advance of construction in FY 2003.



A.			IDENTI	FICATION	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING B	SUDGET IMPACT (000)'s)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		
CK0		14				KA0			KA0		350	Personal Services:		
Project Name:	SubF	Project Name	e :		Agend	cy Name:			Implementir	ng Agency Na	ame:	Non Personal Services:		
Roadway Reconstruction	Reco	on of 4th St,	SW between	en Eye & M S	Sts Depa	rtment of T	ransportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		
Sub Project Location:	Waterside Maill	Corridor										Maintenance Costs.		
B.			E	XPENDITU	RE SCHE	OULE (000	s)					F. Mileston	ne Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2003
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$0 \$0
COSt Liements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:	0	0	0	528	528	0	0	0	0	1,055	1,055	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		02
c. Project Mngmnt:	0	0	0	0	0	0	574	0	0	574	574		Facility Imn	
d. Construction:	0	0	0	0	0	0	3,300	0	0	3,300	3,300	CIP Approval Criteria:	Facility Imp	nd Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category: Mayor's Policy Priority:	Making Governr	•
f. Total:	0	0	0	528	528	0	3,874	0	0	4,929	4,929	Program Category:	•	blic Works
C.			1	FUNDING	SCHEDU	LE (000's)	1						Scheduled	Actual
	0	0	0	0	n	0	0	0	0	0	0	Development of Scope:		
a. Long Term Financing: b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	0	0	400	400	0	3,000	0	0	3,800	3,800	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	128	128	0	874	0	0	1,129	1,129	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	0	0	528	528	0	3,874	0	0	4,929	4,929			
			1									0.11		

D. DESCRIPTION and JUSTIFICATION

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

SCOPE OF WORK:

This project supports the Mayor's initiative to promote economic development by restoring traffic on 4th Street, S.W. through Waterside Mall, and improve connections from the Central Business District to the Southwest Waterfront. Existing Federal-aid roads carry more traffic than local streets and require periodic reconstruction.

Planning and environmental studies will be conduced for the reconstruction of 4th Street, S.W. between Eye Street and M Street, S.W. Work will include preparation of design plans and specifications to construct a new roadway, sidewalks, curbs, gutters, street trees, street lights, litter boxes and other street features.

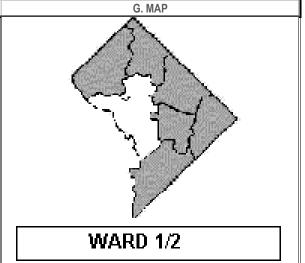


A.			IDENTIF	FICATION	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)	
Project Code:		SubProject	Code:		Ag	gency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		
CK0		15				KA0			KA0		350	Personal Services:		
Project Name:	Sub	Project Name	e:		Agen	cy Name:			Implementin	ng Agency N	ame:	Non Personal Services:		
Roadway Reconstruction	FY 2	2003 Wheelc	hair/Bicycle	Ramps	Depa	rtment of T	ransportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		
Sub Project Location:	Wards 1 and 2							_						
B.			E	XPENDITU	RE SCHE	OULE (000)	's)		1			F. Milesto	one Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2003
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$0
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:	0	0	0	31	0	0	0	0	0	31	31	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	Multiple '	
c. Project Mngmnt:	0	0	0	0	31	0	0	0	0	31	31	CIP Approval Criteria:	Facility Improve	
d. Construction:	0	0	0	0	110	0	0	0	0	110	110	Functional Category:	Roads and B	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Making Government	•
f. Total:	0	0	0	31	141	0	0	0	0	172	172	Program Category:	Public	
C.				FUNDING	SCHEDU	LE (000's)				<u>I</u>	<u>I</u>		Scheduled A	Actual
. I T E'	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
a. Long Term Financing: b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	0	0	16	104	0	0	0	0	120	120	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	15	37	0	0	0	0	52	52	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	0	0	31	141	0	0	0	0	172	172			
D. DECCRIPTION and III	CTICIOATION											C I	1AD	

PROJECT DESCRIPTION:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)	
Project Code:		SubProject	Code:		Ag	gency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		
CK0		16				KA0			KA0		350	Personal Services:		
Project Name:	Sub	Project Name	e :		Agen	cy Name:			Implementin	ng Agency N	ame:	Non Personal Services:		
Roadway Reconstruction	FY 2	2003 Wheelc	hair/Bicycle	Ramps	Depa	rtment of T	ransportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		
Sub Project Location:	Wards 3 and 4							_						
B.			E	XPENDITU	RE SCHE	OULE (000)	's)					F. Milesto	one Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2003
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$0
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:	0	0	0	31	0	0	0	0	0	31	31	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	Multiple W	/ards
c. Project Mngmnt:	0	0	0	0	31	0	0	0	0	31	31	CIP Approval Criteria:	Facility Improven	
d. Construction:	0	0	0	0	110	0	0	0	0	110	110	Functional Category:	Roads and Bri	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Making Government	•
f. Total:	0	0	0	31	141	0	0	0	0	172	172	Program Category:	Public W	
C.				FUNDING	SCHEDU	LE (000's)				<u>I</u>	<u>I</u>		Scheduled Ad	tual
. I T F'	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
a. Long Term Financing: b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	0	0	16	104	0	0	0	0	120	120	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	15	37	0	0	0	0	52	52	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	0	0	31	141	0	0	0	0	172	172			
D DECODIDATION and III	CTICIOATION			·	·	·			·			C N	1AD	

PROJECT DESCRIPTION:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

SCOPE OF WORK:

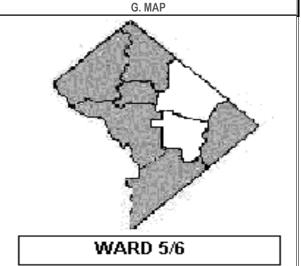


A.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	gency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	
CK0		17				KA0			KA0		350	Personal Services:	
Project Name:	Sub	Project Name	e :		Agen	cy Name:			Implementin	ng Agency N	ame:	Non Personal Services:	
Roadway Reconstruction	FY 2	2003 Wheelc	hair/Bicycle	Ramps	Depa	rtment of Ti	ransportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	
Sub Project Location:	Wards 5 and 6							_					
B.			E	XPENDITU	RE SCHE	OULE (000)	's)		1			F. Milesto	one Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	20
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	N
a. Design:	0	0	0	31	0	0	0	0	0	31	31	Useful Life:	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	Multiple Wa
c. Project Mngmnt:	0	0	0	0	31	0	0	0	0	31	31	CIP Approval Criteria:	Facility Improveme
d. Construction:	0	0	0	0	110	0	0	0	0	110	110	Functional Category:	Roads and Bridg
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Making Government W
f. Total:	0	0	0	31	141	0	0	0	0	172	172	Program Category:	Public Wo
C.			1	FUNDING	SCHEDU	LE (000's)							Scheduled Actu
	0		0	0			0		0	0	0	Development of Scope:	
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
b.Local Street Fund: c. Grants:	0	0	0	16	104	0	0	0	0	120	120	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	15	37	0	0	0	0	52	52	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	0	0	31	141	0	0	0	0	172	172		
D DECCRIPTION and III	OTICIOATION											C N	IAD

PROJECT DESCRIPTION:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

SCOPE OF WORK:

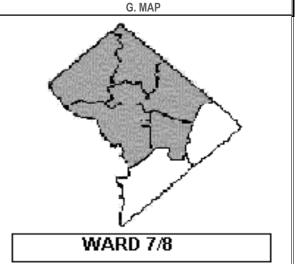


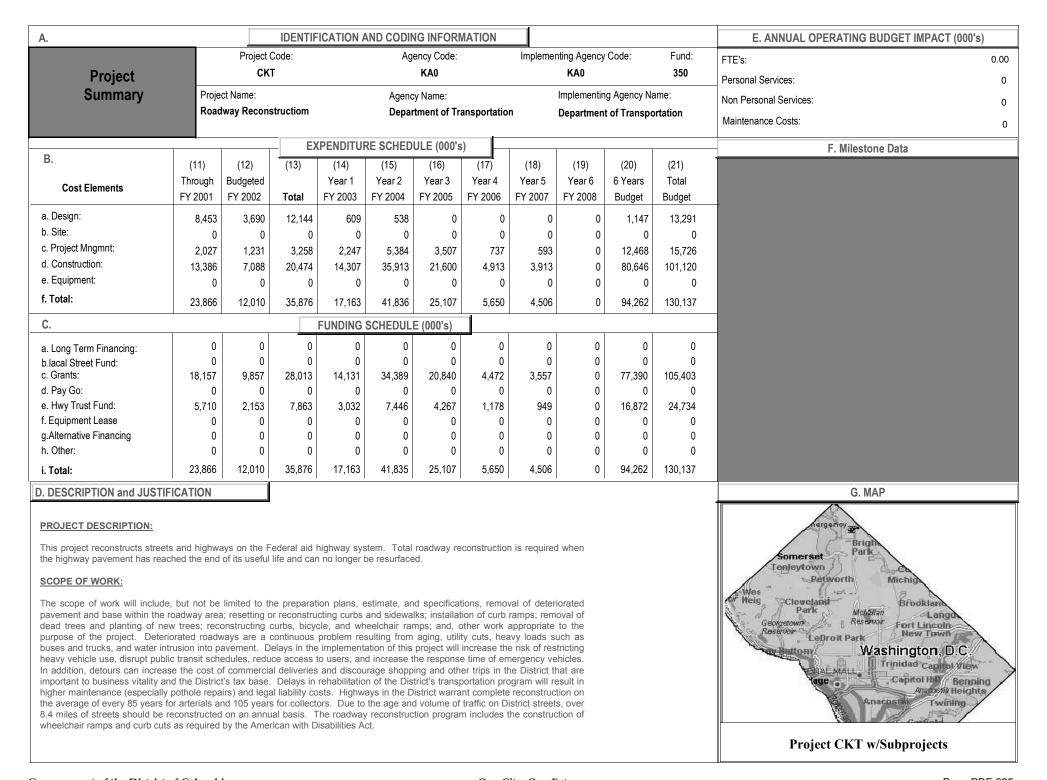
A.			IDENTI	FICATION	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CK0		SubProject 18	Code:		Ag	jency Code: KA0		Impleme	nting Agency	/ Code:	Fund: 350	FTE's: Personal Services:	
Project Name: Roadway Reconstruction Sub Project Location:		Project Name	hair/Bicycle		Depa		ransportatio	n		ng Agency Na t of Transpo		Non Personal Services: Maintenance Costs:	
B.			Е	XPENDITU	IRE SCHEE	OULE (000)	's)					F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13)	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Cost (\$000's):	2003 \$0 New
a. Design: b. Site:	0	0	0	31 0	0	0	0	0	0	31 0	31 0	Implementation Status: Useful Life: Ward: Multiple W	30
c. Project Mngmnt: d. Construction: e. Equipment:	0	0	0	0 0	31 110	0	0 0	0	0 0	31 110	31 110 0	CIP Approval Criteria: Facility Improver Functional Category: Roads and Br	
f. Total:	0	0	0	31	0 141	0	0	0	0	0 172	172	Mayor's Policy Priority: Making Government Program Category: Public V	
C.				FUNDING	SCHEDU	LE (000's)						Scheduled Ad	ctual
a. Long Term Financing: b.Local Street Fund: c. Grants:	0 0 0	0 0 0	0 0	0 0 16	0 0 104	0 0 0	0 0 0	0 0	0 0 0	0 0 120	0 0 120	Development of Scope: Approval of A/E: Notice to proceed: Final design Complete:	
d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease	0 0	0 0	0	0 15 0	0 37 0	0 0 0	0 0	0 0 0	0 0 0	0 52 0	0 52 0	OCP Executes Const Contract: NTP for Construction:	
g.Alternative Financing h. Other:	0	0	0	0	0	0	0	0	0	0	0 0	Construction Complete: Project Closeout Date:	
i. Total:	0	0	0	31	141	0	0	0	0	172	172	C MAD	

PROJECT DESCRIPTION:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

SCOPE OF WORK:





Α.			IDENTIE	ICATION /	AND CODIN	IC INEODI	MATION					F ANNUAL OPERATION	IG BUDGET IMPACT (000's)
Project Code:		SubProject (TOATION		ency Code:	VIATION	Impleme	nting Agency	, Code:	Fund:		,
CKT		16	Joue.		Ayı	KA0		impleme	KA0	Code.	350	FTE's:	0.00
												Personal Services:	0
Project Name:		Project Name:			•	y Name:				ng Agency Na		Non Personal Services:	0
Roadway Reconstructiom		AD BRANCH	•	EAN-BEACH	1 Depar	tment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	0
•	ad Branch Ro	d & Linnean		VDENIDIE!	DE 0011ED	= /2.22	`						
B.					RE SCHED	,	,		I	1		F. Mile	estone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$19,895
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	
a. Design:	1,192	0	1,192	0	0	0	0	0	0	0	1,192	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	03
c. Project Mngmnt:	0	0	0	0	0	0	587	593	0	1,180	1,180	CIP Approval Criteria:	Facility Improvements
d. Construction:	0	0	0	0	0	0	3,913	3,913	0	7,826	7,826	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	1,192	0	1,192	0	0	0	4,500	4,506	0	9,006	10,198	Program Category:	Public Works
C.				FUNDING	SCHEDUL	.E (000's)							Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	867	0	867	0	0	0	3,552	3,557	0	7,109	7,976	Notice to proceed:	09/01/1999
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete: OCP Executes Const Contract:	
e. Hwy Trust Fund:	325	0	325	0	0	0	948	949	0	1,897	2,222	NTP for Construction:	09/30/2003
f. Equipment Lease g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	09/30/2003
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	1,192	0	1,192	0	0	0	4,500	4,506	0	9,006	10,198	Floject Closeout Date.	
D. DESCRIPTION and JUSTI		1	1	- 1	<u> </u>		,	,		-,	-,	G	i. MAP
PROJECT DESCRIPTION This project reconstructs the highway pavement has scope of work:	ON: s streets and							dway reco	nstruction	is require	d when	1 1 1	O 300 900 10 10 10 10 10 10 10 10 10 10 10 10 1

Government of the District of Columbia

purpose of the project.

Harrison 3t Nw

Fessender 3/Nw

Everet: 3: Nw

AGamson StAw

Broad Branch Road, and Linnean to Beach

pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the

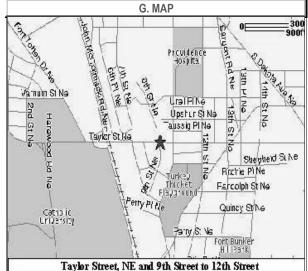
A.			IDENTIF	ICATION A	AND CODII	NG INFOR	MATION					E. ANNUAL OPERATI	NG BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CKT		48				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name	:		Agend	cy Name:			Implementin	ng Agency Na	ame:	Non Personal Services:	0
Roadway Reconstructiom	REH	AB H ST NE	, 14TH ST T	O 15TH ST	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation		0
Sub Project Location: H	St NE & 14th S	St to 15th St										Maintenance Costs:	0
B.			Е	XPENDITU	RE SCHEE	OULE (000'	s)					F. Mil	estone Data
1	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$5,484
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Under design
a. Design:	532	0	532	0	0	0	0	0	0	0	532	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	05
c. Project Mngmnt:	0	0	0	0	472	0	0	0	0	472	472	CIP Approval Criteria:	Facility Improvements
d. Construction:	0	0	0	0	3,251	0	0	0	0	3,251	3,251	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	532	0	532	0	3,723	0	0	0	0	3,723	4,255	Program Category:	Public Works
C.				FUNDING	SCHEDUI	LE (000's)			1				Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	·
b.Local Street Fund:	0		0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	382	0	382	0	2,979	0	0	0	0	2,979	3,361	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	149	0	149	0	745	0	0	0	0	745	894	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	532	0	532	0	3,723	0	0	0	0	3,723	4,255		
D. DESCRIPTION and JUST	IFICATION												G. MAP
PROJECT DESCRIPTI This project reconstruct the highway pavement SCOPE OF WORK: The scope of work will i pavement and base wit dead trees and planting purpose of the project.	s streets an has reached nclude, but hin the road	not be limi	of its useful ited to the resetting	ul life and preparati	can no loi ion plans, tructing cu	nger be re estimate, urbs and s	esurfaced. and specidewalks;	ifications, installatio	removal c	of deteriora ramps; re	ated moval of	= 8	Trinidad a Uman PINa 300 Solo Solo Solo Solo Solo Solo Solo So

A.			IDENTIF	FICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:		0.00
CKT		49				KA0			KA0		350	Personal Services:		0
Project Name:	Sub	Project Name	ə:		Agend	cy Name:			Implementir	ng Agency N	ame:	Non Personal Services:		•
Roadway Reconstructiom	REC	ONST TAYL	OR ST NE,	9TH-12TH	•	•	ransportatio	n		t of Transp				0
Sub Project Location:	Taylor St NE & 9	9th St to 12th	h St		-		-		•	·		Maintenance Costs:		0
B.			Е	XPENDITU	RE SCHEE	OULE (000'	's)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	13714 11 11 17 18 1		4000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Authorization Date:		1990
Cost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's):		\$2,651
a. Design:	194	0	194	0	0	0	0	0	0	0	194	Implementation Status:		Under design
b. Site:	0	-	0	0	0	0	0	0	0	0	0	Useful Life:		30
c. Project Mngmnt:	145	_	222	0	0	0	0	0	0	0	222	Ward:		05
d. Construction:	730	1		0	0	0	0	0	0	0	998	CIP Approval Criteria:	•	Improvements
e. Equipment:	0		0	0	0	0	0	0	0	0	0	Functional Category:		ds and Bridges
f. Total:	1,069	345	1,414	0	0	0	0	0	0	0	1,414	Mayor's Policy Priority:	U	nity of Purpose
	1,003	343	1,414			0	0		U	U	1,414	Program Category:		Public Works
C.				FUNDING	SCHEDUI	LE (000's)	1			T	Т		Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	-	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	868	287	1,154	0	0	0	0	0	0	0	1,154	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	202	58	260	0	0	0	0	0	0	0	260	OCP Executes Const Contract:	00/00/0004	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	1,069	345	1,414	0	0	0	0	0	0	0	1,414			
D DESCRIPTION and III	STIEICATION						<u> </u>			<u> </u>		G	MΔD	

PROJECT DESCRIPTION:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

SCOPE OF WORK:

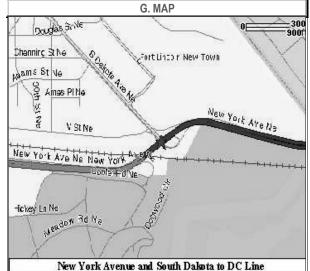


A.			IDENTIF	FICATION A	AND CODII	NG INFOR	MATION					E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:	0.00
CKT		59				KA0			KA0		350	Personal Services:	0
Project Name:	Subf	Project Name	:		Agend	cy Name:			Implementir	ng Agency N	ame:	Non Personal Services:	
Roadway Reconstruction	n NEW	YORK AVE	S. DAK- DO	C LINE	•	•	ransportatio	n		t of Transpo			0
Sub Project Location:	New York Ave &	S Dakota to	DC Line						•	•		Maintenance Costs:	0
B.			Е	XPENDITU	RE SCHEE	OULE (000'	's)					F. Milestone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)		1000
Cont Flores etc	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Authorization Date:	1990
Cost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's): \$19,	
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: Contract agreements Approved by	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
c. Project Mngmnt:	1,618	•	1,951	0	0	0	0	0	0	0	1,951	Ward:	05
d. Construction:	10,988		13,206	0	0	0	0	0	0	0	13,206	CIP Approval Criteria: Facility Improver	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category: Roads and Br	•
f. Total:	12,606	2,551	15,157	0	0	0	0	0	0	0	15,157	Mayor's Policy Priority: Unity of Pu	
	12,000	2,331	13,137		0	0	0		U	U	13,137	Program Category: Public V	vorks
C.				FUNDING	SCHEDUL	LE (000's)							ctual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	9,544	2,041	11,585	0	0	0	0	0	0	0	11,585	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	3,062	510	3,572	0	0	0	0	0	0	0	3,572	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	12,606	2,551	15,157	0	0	0	0	0	0	0	15,157		
D DESCRIPTION and II	ISTIFICATION		1						·			G MAP	

PROJECT DESCRIPTION:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

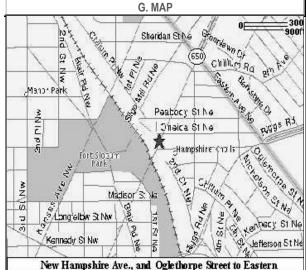
SCOPE OF WORK:



A.			IDENTII	FICATION A	ND CODIN	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPAC	T (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CKT		61				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Ageno	y Name:			Implementin	g Agency Na	ame:	Non Personal Services:		•
Roadway Reconstructiom		AMP, NE OG		ASTERN		rtment of Tr	ansportatio	n		t of Transpo				0
Sub Project Location: N	Hamp Ave NE	& ogelthorp	e St to Eas	tern	-		-		·	•		Maintenance Costs:		0
B.			Е	XPENDITU	RE SCHED	ULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Latter A. Oracle after Date		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Authorization Date:		\$5,463
COSt Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's): Implementation Status:		ψ5,463 Under design
a. Design:	234	20	254	0	0	0	0	0	0	0	254	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		04
c. Project Mngmnt:	0	0	0	68	263	0	0	0	0	330	CIP Approval Criteria:	Facili	ty Improvements	
d. Construction:	0	0	0	450	1,750	0	0	0	0	2,200	2,200	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose
f. Total:	234	20	254	518	2,013	0	0	0	0	2,530	2,784	Program Category:		Public Works
C.				FUNDING	SCHEDUL	E (000's)				-			Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	163	16	179	414	1,610	0	0	0	0	2,024	2,203	Notice to proceed:	09/30/1999	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	71	4	75	104	403	0	0	0	0	506	581	OCP Executes Const Contract:	00/20/0002	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003	
g.Alternative Financing h. Other:	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
	234	20	254	518	2,013	0	0	0	0	2,530	2,784	Project Closeout Date:		
i. Total:		20	∠54	518	2,013	U	0	U	0	2,530	2,104			
D. DESCRIPTION and JUST	TFICATION											G.	MAP	1 / 1
PROJECT DESCRIPTI		المناط الماط	. an th - !		l biobur-	avata w	Total vs	d		io monutes	db.o.o	Not C Sh	eridan St Ne Gorye II/	0 300f

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

SCOPE OF WORK:



Α.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATI	NG BUDGET IMPACT (000's)
Project Code:		SubProject				ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CKT		63				KA0			KA0		350	Personal Services:	0
Project Name:	Subf	Project Name	:		Agend	y Name:			Implementin	g Agency N	ame:	Non Personal Services:	
Roadway Reconstructiom	11TI	STREET N	IW, L ST -	O ST	•	•	ansportatio	n	Departmen				0
Sub Project Location: 11t	h St NW & L	St to O St										Maintenance Costs:	0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Mil	estone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$5,008
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Under design
a. Design:	215	0	215	0	0	0	0	0	0	0	215	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02
c. Project Mngmnt:	0	0	0	75	225	0	0	0	0	300	300	CIP Approval Criteria:	Facility Improvements
d. Construction:	0	0	0	500	1,500	0	0	0	0	2,000	2,000	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	215	0	215	575	1,725	0	0	0	0	2,300	2,515	Program Category:	Public Works
C.				FUNDING	SCHEDUL	LE (000's)							Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	161	0	161	478	1,434	0	0	0	0	1,912	2,073	Notice to proceed:	09/30/1999
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete: OCP Executes Const Contract:	
e. Hwy Trust Fund: f. Equipment Lease	54	0	54 0	97	291	0	0	0	0	388 0	442	NTP for Construction:	09/30/2003
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	03/30/2003
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	215	0	215	575	1,725	0	0	0	0	2,300	2,515		
D. DESCRIPTION and JUSTI	FICATION	"	1	'	<u>'</u>				ı	'		(G. MAP
PROJECT DESCRIPTION	ON:											O SI N'W	P S: N.W 0 300
This project reconstructs the highway pavement h								dway reco	nstruction	is require	ed when	TOTAL S	Naytor Ci Nw
SCOPE OF WORK:												M St NW G	10m A Commission of the Commis
The scope of work will in pavement and base with dead trees and planting purpose of the project.	nin the road	way area;	resetting	or reconst	ructing cu	urbs and s	idewalks;	installatio	n of curb	ramps; re	moval of	1611 17 K S: N	(Set Mark Mark Mark Mark Mark Mark Mark Mark

Washington City o

9th St Nw

11th Street, NW and L Street to O Street

FERN

Lafayette Park

A.			IDENTIF	ICATION A	AND CODIN	IG INFORI	MATION					E. ANNUAL OPERATING	G BUDGET IMPACT (000's)
Project Code:		SubProject C	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CKT		64				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name:			Agend	y Name:			Implementin	ig Agency Na	ame:	Non Personal Services:	0
Roadway Reconstructiom	R ST	NW, 18TH S	T - 15TH S	Т	Depar	tment of Tr	ansportatio	n	Departmen	t of Transpo	ortation		U
Sub Project Location: R	St NW & 15th	St to 18th St							•			Maintenance Costs:	0
B.			E	XPENDITU	RE SCHED	ULE (000'	s)					F. Miles	stone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	199
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$2,967
OOSt Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Under design
a. Design:	274	0	274	0	0	0	0	0	0	0	274	Useful Life:	onder desig
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	0:
c. Project Mngmnt:	0	34	34	131	0	0	0	0	0	131	165	VVaru. CIP Approval Criteria:	Facility Improvement
d. Construction:	0	239	239	717	0	0	0	0	0	717	956	Functional Category:	Roads and Bridge
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpos
f. Total:	274	273	547	848	0	0	0	0	0	848	1,395	Program Category:	Public Work
C.				FUNDING	SCHEDUL	E (000's)							Scheduled Actual
a Lana Tarm Financina	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
a. Long Term Financing: b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	169	227	395	705	0	0	0	0	0	705	1,101	Notice to proceed:	09/30/1999
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	105	46	151	143	0	0	0	0	0	143	294	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	274	273	547	848	0	0	0	0	0	848	1,395		
). DESCRIPTION and JUST	IFICATION											G.	MAP
PROJECT DESCRIPTION This project reconstruct the highway pavement of the highway pavement of the highway pavement of the scope of work will in pavement and base with dead trees and planting purpose of the project.	s streets and has reached notude, but him the road	I the end on the limit way area;	f its usefu ted to the resetting	Il life and preparatior recons	can no lor on plans, tructing cu	nger be re estimate, irbs and s	surfaced. and specidewalks;	ifications, installatio	removal con of curb	of deteriora ramps; rer	ated noval of	SS: No Societa :	O 300

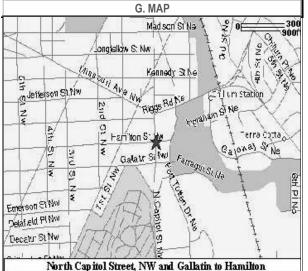
N St Na

R Street, NW and 15th Street to 18th Street

A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATIN	IG BUDGET IMPACT	(000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:		0.00
CKT		65				KA0			KA0		350	Personal Services:		0
Project Name:	Subf	Project Name) :		Agend	cy Name:			Implementir	ng Agency N	ame:	Non Personal Services:		0
Roadway Reconstructiom	N. C.	AP ST, GAL	LATIN-HAM	ILTON	-	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation			0
Sub Project Location:	N Cap St & Galla	atin to Hami	lton						·	·		Maintenance Costs:		0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Mile	stone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Later A. Ober Star Dele		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Authorization Date:		\$1,871
Cost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's):		. ,
a. Design:	97	0	97	0	0	0	0	0	0	0	97	Implementation Status: Useful Life:		Under design 30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		04
c. Project Mngmnt:	7	90	97	0	0	0	0	0	0	0	97		E 22	٠.
d. Construction:	50	600	650	0	0	0	0	0	0	0	650	CIP Approval Criteria:	•	Improvements
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:		ds and Bridges
f. Total:	154	690	844	0	0	0	0	0	0	0	844	Mayor's Policy Priority:	C	Inity of Purpose Public Works
	104	030	044				0		0	U	044	Program Category:		
C.				FUNDING	SCHEDUI	LE (000's)				1	I	_	Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	1	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	113	574	686	0	0	0	0	0	0	0	686	Notice to proceed:	09/30/1999	
d. Pay Go:	0	-	0	0	0	0	0	0	0	0	0	Final design Complete: OCP Executes Const Contract:		
e. Hwy Trust Fund:	42	116	158	0	0	0	0	0	0	0	158		00/20/0002	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003	
g.Alternative Financing h. Other:	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
	_		·	ŭ	-	0	0	•	· ·	_	0	Project Closeout Date:		
i. Total:	154	690	844	0	0	0	0	0	0	0	844			
D. DESCRIPTION and JUS	TIFICATION											G	. MAP	
PROJECT DESCRIPT	TION:												Mad scn St Na \ 20/	300

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

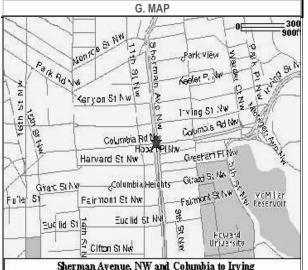
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFOR	MATION					E. ANNUAL OPERAT	ING BUDGET IMPACT (0	00's)
Project Code:		SubProject	t Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:		0.00
СКТ		68				KA0			KA0		350	Personal Services:		0
Project Name:	Subl	Project Nam	e:		Agend	cy Name:			Implementir	ng Agency N	ame:	Non Personal Services:		0
Roadway Reconstructiom			AV NW. COL	MB- IRVNG	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		0
Sub Project Location:	Sherman Ave N	W & Colum				= /		_						U
B.	T		1	XPENDITU		OULE (000'	,		1	T.	1	F. Mi	lestone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$1,074
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Contract agreements Appro	oved by OCP
a. Design:	74	0	74	0	0	0	0	0	0	0	74	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		01
c. Project Mngmnt:	0	0	0	0	60	0	0	0	0	60	60	CIP Approval Criteria:	Facility In	nprovements
d. Construction:	0	0	0	0	400	0	0	0	0	400	400	Functional Category:	•	and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		ty of Purpose
f. Total:	74	0	74	0	460	0	0	0	0	460	534	Program Category:		Public Works
C.				FUNDING	SCHEDUI	LE (000's)							Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	49	0	49	0	382	0	0	0	0	382	431	Notice to proceed:	09/30/1999	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	26	0	26	0	78	0	0	0	0	78	103	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	74	0	74	0	460	0	0	0	0	460	534			
D. DESCRIPTION and JU	ISTIFICATION				•		•			•			G. MAP	

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

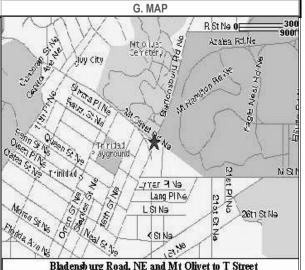
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERAT	TING BUDGET IMPACT	(000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:		0.00
CKT		69				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	e:		Agend	cy Name:			Implementi	ng Agency Na	ame:	Non Personal Services:		0
Roadway Reconstructiom	REC	N BLDENSE	BRG NE, MT	. OLIVET-T	Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		
Sub Project Location: B	ladensburg NE	& Mt Olive	t to T St									ividifice dosts.		0
B.			E.	XPENDITU	RE SCHEE	OULE (000'	s)		T.		ı	F. M	ilestone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$8,738
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Contract agreements Ap	. ,
a. Design:	498	70	567	0	0	0	0	0	0	0	567	Useful Life:	,	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		05
c. Project Mngmnt:	0	0	0	0	75	681	0	0	0	756	756	CIP Approval Criteria:	Facilit	y Improvements
d. Construction:	0	0	0	0	500	2,877	0	0	0	3,377	3,377	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Jnity of Purpose
f. Total:	498	70	567	0	575	3,558	0	0	0	4,133	4,700	Program Category:		Public Works
C.			ı	FUNDING	SCHEDUL	LE (000's)	ı		1	1	Į.		Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	320	56	376	0	478	2,959	0	0	0	3,437	3,813	Notice to proceed:	09/30/1999	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	177	14	191	0	97	600	0	0	0	696	888	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	498	70	567	0	575	3,558	0	0	0	4,133	4,700			
D. DESCRIPTION and JUST	TIFICATION												G. MAP	

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

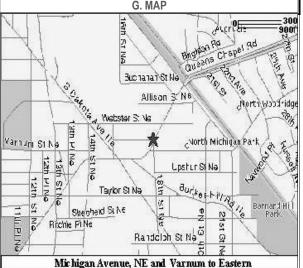
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODIN	IG INFOR	MATION					E. ANNUAL OPERA	TING BUDGET IMPACT (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.0
СКТ		70				KA0			KA0		350	Personal Services:	
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementin	ig Agency N	ame:	Non Personal Services:	
Roadway Reconstructiom	REC	N MCHGN A	V, NE VARI	NM- ESTRN	Depar	tment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	
Sub Project Location:	Michigan Ave NI	E & Varnum	to Eastern									ivialitieriarice Costs.	
B.			E	XPENDITU	RE SCHED	ULE (000'	s)					F. N	lilestone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	19
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$4,97
COSt Liements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	(, ,	Contract agreements Approved by O
a. Design:	247	0	247	0	0	0	0	0	0	0	247	Implementation Status: Useful Life:	Contract agreements Approved by O
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	
c. Project Mngmnt:	122	310	432	0	0	0	0	0	0	0	432	CIP Approval Criteria:	Facility Improveme
d. Construction:	700	1,238	1,938	0	0	0	0	0	0	0	1,938	Functional Category:	Roads and Bridg
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpo
f. Total:	1,070	1,548	2,618	0	0	0	0	0	0	0	2,618	Program Category:	Public Wo
C.				FUNDING	SCHEDUL	E (000's)	I						Scheduled Actu
a Lana Tana Financian	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
a. Long Term Financing: b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	862	1,287	2,149	0	0	0	0	0	0	0	2,149	Notice to proceed:	09/30/1999
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	207	261	468	0	0	0	0	0	0	0	468	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	1,070	1,548	2,618	0	0	0	0	0	0	0	2,618		
D. DESCRIPTION and JUS	TIFICATION		1										G. MAP

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

SCOPE OF WORK:



A.			IDENT	FICATION	AND CODII	NG INFOR	MATION					E. ANNUAL OPERATI	NG BUDGET IMPACT	(000's)
Project Code:		SubProje	ct Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CKT		7	1			KA0			KA0		350	Personal Services:		0
Project Name:	Sub	Project Na	me:		Agend	cy Name:			Implementir	ng Agency Na	ame:	Non Personal Services:		0
Roadway Reconstructiom	REH	IAB OF M	ST. SW 4TH	TO 6TH ST	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation			Ü
Sub Project Location:	M St SW & 4TH	St to 6th S	St						•			Maintenance Costs:		0
B.			I	XPENDITU	RE SCHE	OULE (000'	s)					F. Mi	lestone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgete	ed	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Authorization Date:		\$1,624
Cost Elements	FY 2001	FY 2002	2 Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's):		. ,
a. Design:	67	,	0 67	. 0	0	0	0	0	0	0	67	mpromontation otatao.	Contract agreements Ap	. ,
b. Site:	07	,	0 0		0	0	0	0	0	0	0	Useful Life:		30
c. Project Mngmnt:	0		0 0		0	90	0	0	0	90	90	Ward:		02
d. Construction:	0		0 0		0	600	0	0	0	600	600	CIP Approval Criteria:		y Improvements
e. Equipment:	0		0 0	0	0	0	0	0	0	0	0	Functional Category:		ads and Bridges
f. Total:	67		0 67	. 0	0	690	0	0	0	690	757	Mayor's Policy Priority:	l	Jnity of Purpose
	07	L	0 07		U	l	U	U .	U	090	151	Program Category:		Public Works
C.				FUNDING	SCHEDU	LE (000's)							Scheduled	Actual
a. Long Term Financing:	0		0 0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0		0 0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	46		0 46	0	0	574	0	0	0	574	620	Notice to proceed:	09/01/1999	
d. Pay Go:	0		0 0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	21		0 21	0	0	116	0	0	0	116	137	OCP Executes Const Contract:		
f. Equipment Lease	0		0 0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0		0 0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0		0 0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	67		0 67	0	0	690	0	0	0	690	757			
D DECCRIPTION and III	ICTIFIC ATION												C MAD	

PROJECT DESCRIPTION:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

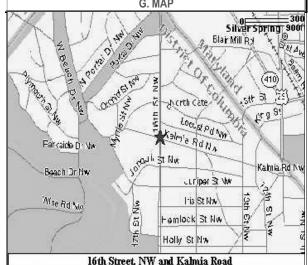
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODIN	NG INFORI	MATION					E. ANNUAL OPERA	TING BUDGET IMPAC	T (000's)			
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00			
СКТ		74				KA0			KA0		350	Personal Services:		0			
Project Name:		Project Name:				y Name:			Implementir	ng Agency N	ame:	Non Personal Services:		0			
Roadway Reconstructiom	REC	NST 16TH N	W, ALASKA	to PRIMRO	OSE Depar	tment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:		_			
Sub Project Location: 16	6th St NW & Ka	ılmia										Walliterlance Costs.		0			
B.			E	XPENDITU	RE SCHED	ULE (000'	s)					F. N	lilestone Data				
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990			
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$9,392			
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Contract agreements A	- ,			
a. Design:	637	0	637	0	0	0	0	0	0	0	637	Useful Life:	oonwaar agroomente i	30			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		04			
c. Project Mngmnt:	0	72	72	359	143	0	0	0	0	502	574	CIP Approval Criteria:	Faci	lity Improvements			
d. Construction:	0	478	478	2,391	956	0	0	0	0	3,347	3,825	Functional Category:		oads and Bridges			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose			
f. Total:	637	550	1,187	2,749	1,100	0	0	0	0	3,849	5,036	Program Category:		Public Works			
C.				FUNDING	SCHEDUL	E (000's)	ı						Scheduled	Actual			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:					
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:					
c. Grants:	457	440	896	2,199	880	0	0	0	0	3,079	3,976	Notice to proceed:	09/30/1999				
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:					
e. Hwy Trust Fund:	181	110	291	550	220	0	0	0	0	770	1,060	OCP Executes Const Contract:					
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002				
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:					
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:					
i. Total:	637	550	1,187	2,749	1,100	0	0	0	0	3,849	5,036						
D. DESCRIPTION and JUST	TFICATION		1										Scheduled Scope: d: 09/30/1999 nplete: const Contract: ction: 09/30/2002 nplete:				

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

SCOPE OF WORK:



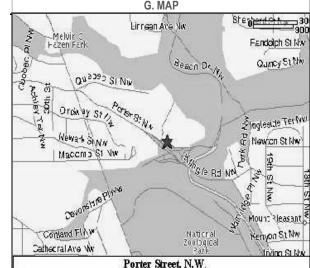
A.			IDENTIF	ICATION A	AND CODIN	NG INFORI	MATION	1				E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code:		SubProject				ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
скт		76			ŭ	KA0		·	KA0		350	Personal Services:	
Project Name:	Subl	Project Name			Δαρη	y Name:			Implementin	ng Agency Na	ame.		0
Roadway Reconstructiom		ONST OF 18		P- S ST	_	rtment of Tr	ansportatio	n		t of Transpo		Non Personal Services:	0
Sub Project Location:	18th St NW & P			,	2010		ш.орогии.о		Беранинен	t or manopo	i tation	Maintenance Costs:	0
B.			E	XPENDITU	RE SCHED	ULE (000'	s)					F. Milestone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)		4000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Authorization Date:	1990
Cost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget		3,275
a. Design:	154	0	154	0	0	0	0	0	0	0	154	Implementation Status: Contract agreements Approved by	-
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
c. Project Mngmnt:	0	0	0	0	180	0	0	0	0	180	180	Ward:	02
d. Construction:	0	0	0	0	1,200	0	0	0	0	1,200	1,200	CIP Approval Criteria: Facility Improve Functional Category: Roads and B	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	· ····································	•
f. Total:	154	0	154	0	1,380	0	0	0	0	1,380	1,534	Mayor's Policy Priority: Unity of P Program Category: Public	-
C.				FUNDING	SCHEDUL	E (000's)				·	•		Actual
						, ,			_	0		Development of Scope:	totuai
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
b.Local Street Fund: c. Grants:	118	0	118	0	1,104	0	0	0	0	1,104	1,222	Notice to proceed: 09/30/1999	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	36	0	36	0	276	0	0	0	0	276	312	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction: 09/30/2002	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	154	0	154	0	1,380	0	0	0	0	1,380	1,534		
D. DESCRIPTION and JU	ISTIFICATION											G. MAP	
PROJECT DESCRIP This project reconstruthe highway paveme	ucts streets an							lway reco	nstruction	is require	d when	Bancicfi P New Sheni She	300 900f S: Vw
SCOPE OF WORK:												Hilliper Pilith Corcoran St Nw & Q St Nw	-12
The scope of work w pavement and base we dead trees and planti purpose of the project	within the road ing of new tree	lway area;	resetting	or recons	tructing cu	irbs and s	idewalks;	installatio	n of curb	ramps; rer	noval of	Church St Nw Churc	WIND STATE OF THE THE THE THE
												2 18th Street NW and P Street to S Street	-

18th Street, NW and P Street to S Street

A.			IDENTIF	ICATION A	AND CODIN	IG INFOR	MATION					E. ANNUAL OPERATIN	G BUDGET IMPACT (00	0's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
СКТ		79				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name			Agend	y Name:			Implementin	g Agency N	ame:	Non Personal Services:		0
Roadway Reconstructiom	POR	TER ST N.W	. CONN-341	TH ST	Depar	tment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		O
Sub Project Location: F	Porter Street, NV	N										Maintenance Costs.		0
B.			E	XPENDITU	RE SCHED	ULE (000'	s)					F. Miles	stone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$3,487
OOST Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	U	nder design
a. Design:	286	0	286	0	0	0	0	0	0	0	286	Useful Life:	0.	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	Mul	tiple Wards
c. Project Mngmnt:	108	108	215	0	0	0	0	0	0	0	215	CIP Approval Criteria:		provements
d. Construction:	718	718	1,437	0	0	0	0	0	0	0	1,437	Functional Category:	, ,	and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		of Purpose
f. Total:	1,112	826	1,938	0	0	0	0	0	0	0	1,938	Program Category:		ublic Works
C.				FUNDING	SCHEDUL	E (000's)	I		1				Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	871	687	1,558	0	0	0	0	0	0	0	1,558	Notice to proceed:	09/30/1999	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	241	139	380	0	0	0	0	0	0	0	380	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	1,112	826	1,938	0	0	0	0	0	0	0	1,938			
D. DESCRIPTION and JUS	TIFICATION											G.	MAP	

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

SCOPE OF WORK:



A.			IDENTI	ICATION A	AND CODIN	NG INFORI	MATION					E. ANNUAL OPERATING BUI	DGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:	0.00
CKT		80				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name	e:		Agend	y Name:			Implementin	ng Agency Na	ame:	Non Personal Services:	0
Roadway Reconstructiom	P ST	N.W., 23RD	TO 26TH S	ST	Depar	rtment of Tr	ansportatio	n	Departmen	t of Transpo	rtation	Maintenance Costs:	
Sub Project Location: P S	treet, NW											Maintenance Costs.	0
B.			Е	XPENDITU	RE SCHED	ULE (000'	s)					F. Milestone	Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$1,470
- Cook Elomonio	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Under design
a. Design:	244	0	244	0	0	0	0	0	0	0	244	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02
c. Project Mngmnt:	0	0	0	75	0	0	0	0	0	75	75	CIP Approval Criteria:	Facility Improvements
d. Construction:	0	0	0	382	0	0	0	0	0	382	382	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	244	0	244	457	0	0	0	0	0	457	702	Program Category:	Public Works
C.				FUNDING	SCHEDUL	E (000's)							Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	170	0	170	380	0	0	0	0	0	380	550		10/01/1999
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	75	0	75	77	0	0	0	0	0	77	152	OCP Executes Const Contract:	00/00/0000
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0		09/30/2002
g.Alternative Financing h. Other:	0	0	0	0	0	0	0	0	0	0	0 0	Construction Complete:	
		Ŭ	•			·	· ·	·		, and		Project Closeout Date:	
i. Total:	244	0	244	457	0	0	0	0	0	457	702		
D. DESCRIPTION and JUSTII	FICATION											G. MAP	
PROJECT DESCRIPTIO		d beek a	0 1				T. (.)				al de la co	Steridan-Kalonama SSt Nw	Swerr S: \hw 900f
This project reconstructs the highway pavement h								iway reco	nstruction	is require	a wnen	F. St Nw Rigs PINW	Riggs St N/w
SCOPE OF WORK:												2 5 QS:NW	SI SI IN
The scope of work will in pavement and base with dead trees and planting purpose of the project.	in the road	way area;	resetting	or recons	tructing cu	ırbs and s	idewalks;	installation	on of curb	ramps; rei	moval of	OS: NW OS: NW	N S ON W SHIP WAY

17th St

P Street, NW.

Green C1 Nw 12 A

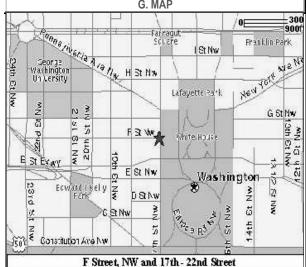
A.			IDENTIF	ICATION A	ND CODIN	IG INFORM	MATION					E. ANNUAL OPERATIN	G BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CKT		82				KA0			KA0		350	Personal Services:	0
Project Name:	SubP	roject Name	:		Agend	y Name:			Implementin	g Agency Na	ame:	Non Personal Services:	0
Roadway Reconstructiom	FLOF	RIDA AVE N	W ,U ST -SH	IERMAN AV	Depar	tment of Tr	ansportatio	n	Departmen	t of Transpo	rtation		0
Sub Project Location: Floric	da Avenue,	NW										Maintenance Costs:	0
B.			E	(PENDITU	RE SCHED	ULE (000's	s)					F. Mile	stone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$2,740
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Developing scope of work
a. Design:	136	0	136	0	0	0	0	0	0	0	136	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	05
c. Project Mngmnt:	0	0	0	0	150	0	0	0	0	150	150	CIP Approval Criteria:	Facility Improvements
d. Construction:	0	0	0	0	1,000	0	0	0	0	1,000	1,000	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	136	0	136	0	1,150	0	0	0	0	1,150	1,286	Program Category:	Public Works
C.			I	FUNDING	SCHEDUL	E (000's)	I						Scheduled Actual
. Last Tarre Fire site	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
a. Long Term Financing: b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	105	0	105	0	956	0	0	0	0	956	1,061	Notice to proceed:	09/01/1999
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	30	0	30	0	194	0	0	0	0	194	224	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	136	0	136	0	1,150	0	0	0	0	1,150	1,286		
D. DESCRIPTION and JUSTIFI	CATION											G	. MAP
This project reconstructs so the highway pavement has SCOPE OF WORK: The scope of work will include pavement and base within dead trees and planting of purpose of the project.	streets and s reached lude, but r	the end of the not be limit way area;	of its usefut ted to the resetting	Il life and of the preparation or reconst	can no lor on plans, ructing cu	nger be re estimate, irbs and s	and speci	ifications, installatio	removal o	of deteriora	ated moval of	Clitton St Nw Chapin St Nw Setron: St Nw Florida Ave Nv Florida Ave Nv U St Nw St Ne Ne Nv Florida Ave Nv Florida Ave Nv Regas St Nw Regas St Nw Florida Ave French	Westmrster 2

Florida Avenue, N.W.

A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CKT		83				KA0			KA0		350	Personal Services:		0
Project Name:	Subf	Project Name):		Agend	cy Name:			Implementir	ng Agency Na	ame:	Non Personal Services:		0
Roadway Reconstructiom	F ST	NW., 17TH	TO 23RD S1	Г	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		ŭ
Sub Project Location:	F St N.W. 17TH-	22nd St												0
B.	1		E	XPENDITU	RE SCHEE	OULE (000'	s)		1			F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$4,807
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		, ,
a. Design:	332	0	332	0	0	0	0	0	0	0	332	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		02
c. Project Mngmnt:	0	60	60	90	90	0	0	0	0	180	240	CIP Approval Criteria:	Facility	Improvements
d. Construction:	on: 0			600	600	0	0	0	0	1,200	1,600	Functional Category:	•	s and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		ity of Purpose
f. Total:	332	460	792	690	690	0	0	0	0	1,380	2,172	Program Category:		Public Works
C.				FUNDING	SCHEDUI	E (000's)	1		1	1			Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0		0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	264	382	646	574	574	0	0	0	0	1,147	1,794	Notice to proceed:	09/01/1999	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	69	78	146	116	116	0	0	0	0	233	379	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003	
g.Alternative Financing	Alternative Financing 0				0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	332	460	792	690	690	0	0	0	0	1,380	2,172			
D. DESCRIPTION and JU	ISTIFICATION			·	·	·	·	·	·			G.	MAP	

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

SCOPE OF WORK:



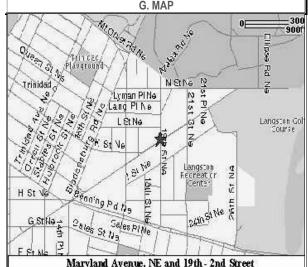
A.			IDENTI	FICATION A	AND CODII	NG INFORI	WATION					E. ANNUAL OPERATIN	G BUDGET IMPACT	(000's)
Project Code:		SubProjec	t Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CKT		84				KA0			KA0		350	Personal Services:		0
Project Name:	Sub	Project Nam	ne:		Agend	cy Name:			Implementin	ng Agency Na	ame:	Non Personal Services:		0
Roadway Reconstructiom	MAI	RYLAND A	/E NE, 19TH	ST- 22ND S	T Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation			0
Sub Project Location:	Maryland Ave N	I.E. 19TH-2	nd St.									Maintenance Costs:		0
B.			Е	XPENDITU	RE SCHEE	OULE (000'	s)					F. Miles	stone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted	i	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$2,782
COSt Lienients	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		φ2,702
a. Design:	67		67	0	0	0	0	0	0	0	67	Useful Life:		30
b. Site:	l o	(0 0	0	0	0	0	0	0	0	0	Ward:		06
c. Project Mngmnt:	C	(0 0	0	150	0	0	0	0	150	150	CIP Approval Criteria:	Eacility	/ Improvements
d. Construction:	C	(0 0	0	1,000	0	0	0	0	1,000	1,000	Functional Category:	•	ads and Bridges
e. Equipment:	0	(0 0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Inity of Purpose
f. Total:	67	. (67	0	1,150	0	0	0	0	1,150	1,217	Program Category:		Public Works
C.			<u> </u>	FUNDING	SCHEDUL	LE (000's)							Scheduled	Actual
a. Long Term Financing:	0) 0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0		0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	53		53	0	956	0	0	0	0	956	1,010	Notice to proceed:	09/01/1999	
d. Pay Go:	0	(0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	14	(14	0	194	0	0	0	0	194	208	OCP Executes Const Contract:		
f. Equipment Lease	0	(0	0	0	0	0	0	0	0	0	NTP for Construction:	06/30/2004	
g.Alternative Financing	0	(0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0		0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	67		67	0	1,150	0	0	0	0	1,150	1,217			
D. DESCRIPTION and JU	STIFICATION											G.	MAP	

DESCRIPTION AND SECTION

PROJECT DESCRIPTION:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

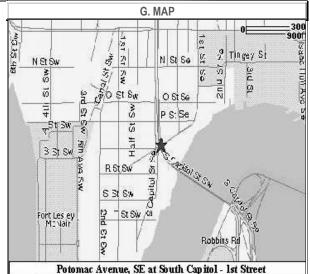
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)	
Project Code:		SubProjec	t Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:		0.00
СКТ		86				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Nam	e:		Agend	cy Name:			Implementir	ng Agency N	ame:	Non Personal Services:		0
Roadway Reconstructiom	POT	OMAC AV	SE., S. CAP	ST - 1ST ST	Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		
Sub Project Location: Po	tomac Ave SI	E, S. Capito												0
B.			E	XPENDITU	RE SCHEE	OULE (000's	s)		1	1	T.	F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$3,	3,192
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Under constru	ruction
a. Design:	86	C	86	217	0	0	0	0	0	217	303	Useful Life:		30
b. Site:	0	C	0	0	0	0	0	0	0	0	0	Ward:		02
c. Project Mngmnt:	0	C	0	0	0	180	0	0	0	180	180	CIP Approval Criteria:	Facility Improver	ements
d. Construction:	0	C	0	0	0	1,200	0	0	0	1,200	1,200	Functional Category:	Roads and Br	
e. Equipment:	0	C	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Pu	
f. Total:	86	C	86	217	0	1,380	0	0	0	1,597	1,683	Program Category:	Public V	
C.	1			FUNDING	SCHEDUL	LE (000's)			1	I	I		Scheduled A	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	67	0	67	174	0	1,147	0	0	0	1,321	1,389	Notice to proceed:	09/01/1999	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	18	0	18	43	0	233	0	0	0	276	294	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2004	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	86	0	86	217	0	1,380	0	0	0	1,597	1,683			
D. DESCRIPTION and JUST	IFICATION											G.	MAP	300

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

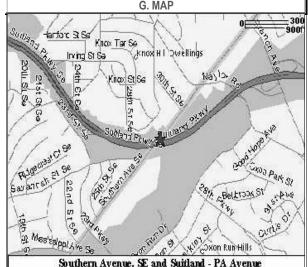
SCOPE OF WORK:



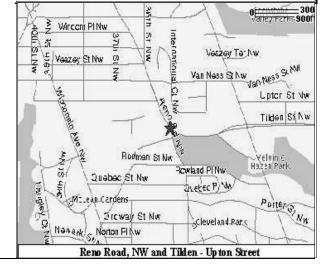
A.			IDENTIF	ICATION A	AND CODIN	IG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's	,)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CKT		88				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementin	ng Agency Na	ame:	Non Personal Services:		0
Roadway Reconstructiom	SOU	THRN AV SI	E, SUITLND	RD-PA AV	Depar	tment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		
Sub Project Location: S	outhern Ave, S	uitland - PA	Ave.									Waliteriance Costs.		0
B.			E	XPENDITU	RE SCHED	ULE (000'	s)					F. Miles	tone Data	
Cost Elements	(11) Through	(12) Budgeted	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	Initial Authorization Date: Initial Cost (\$000's):	;	1990 \$2,744
a. Design:	FY 2001	FY 2002 0	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget 0	Budget	Implementation Status:	Developing scope	of work
b. Site:	108	0	108	0	0	0	0	0	0	0	108 0	Useful Life:		30
c. Project Mngmnt:	0	0	0	45	90	0	0	0	0	135	135	Ward:		07
d. Construction:	0	0	0	300	600	0	0	0	0	900	900	CIP Approval Criteria:	Facility Impro	
e. Equipment:	0	0	0	0	000	0	0	0	0	0	0	Functional Category:	Roads and	•
f. Total:	108	0	108	345	690	0	0	0	0	1.035	1.143	Mayor's Policy Priority:	•	Purpose
_	100	U	100				0		U	1,000	1,140	Program Category:		ic Works
C.				FUNDING	SCHEDUL	.E (000's)	II.						Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope: Approval of A/E:		ļ
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:	09/01/1999	I
c. Grants:	85 0	0	85 0	287 0	574	0	0	0	0	861 0	945 0	Final design Complete:	03/01/1333	I
d. Pay Go: e. Hwy Trust Fund:	23	0	23	58	116	0	0	0	0	174	198	OCP Executes Const Contract:		
f. Equipment Lease	0	0	23 N	0	n 110	0	0	0	0	0	0	NTP for Construction:	03/30/2004	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		ļ
i. Total:	108	0	108	345	690	0	0	0	0	1,035	1,143			ļ
D. DESCRIPTION and JUST	TIFICATION											G.	MAP	

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODIN	IG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)
Project Code:		SubProject (ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
СКТ		89				KA0			KA0		350	Personal Services:	0.00
Project Name:	SubP	roject Name			Agenc	v Name:			Implementin	ng Agency Na	ime:	Non Personal Services:	-
Roadway Reconstructiom		ROAD NW		SKA to MILI		,	ansportatio	n	Departmen	t of Transpo	rtation		0
Sub Project Location: Rend	Rd NW, Tile									·		Maintenance Costs:	0
B.			E	XPENDITU	RE SCHED	ULE (000'	s)					F. Miles	tone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	199
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$7,618
- COSt Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	φτ,στο
a. Design:	280	100	380	0	0	0	0	0	0	0	380	Useful Life:	3
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	0
c. Project Mngmnt:	0	0	0	345	225	0	0	0	0	570	570	CIP Approval Criteria:	Facility Improvement
d. Construction:	0	0	0	1,500	2,300	0	0	0	0	3,800	3,800	Functional Category:	Roads and Bridge
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpos
f. Total:	280	100	380	1,845	2,525	0	0	0	0	4,370	4,750	Program Category:	Public Work
C.				FUNDING	SCHEDUL	E (000's)							Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	219	80	299	1,534	2,100	0	0	0	0	3,634	3,933	Notice to proceed:	07/01/2000
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	61	20	81	311	425	0	0	0	0	736	817	OCP Executes Const Contract:	00/00/0000
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction: Construction Complete:	09/30/2003
g.Alternative Financing h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	280	100	380	1,845	2,525	0	0	0	0	4,370	4,750	Floject Closeout Date.	
		100	1	1,010	2,020					1,070	1,700	0	MAD
D. DESCRIPTION and JUSTIF	CATION												MAP
This project reconstructs the highway pavement ha	streets and							dway reco	nstruction	is require	d when	Wircon PINW 37 III ST NW 155 Veezey St Nw St NW	Van Ness St Nw Lptcr St Vw

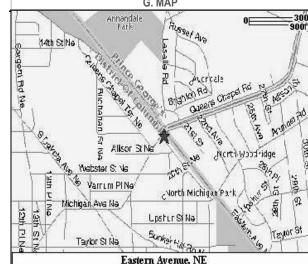


												E ANNUAL OPERATIO	0 DUDOFT IMP 4 0	- (000L)
A.				FICATION A	AND CODI		MATION					E. ANNUAL OPERATIN	G BUDGET IMPAC	(000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CKT		90				KA0			KA0		350	Personal Services:		0
Project Name:	Subf	Project Nam	e:		Agend	y Name:			Implementin	ng Agency Na	ame:	Non Personal Services:		0
Roadway Reconstructiom	EAS	TERN AV N	W, CAROLL	ST- N. CAI	PITA Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation			U
Sub Project Location: E	astern Ave. Ce	dar St. to L	aurel St.									Maintenance Costs:		0
B.			Е	XPENDITU	RE SCHEE	ULE (000'	s)					F. Miles	stone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date.		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Authorization Date: Initial Cost (\$000's):		\$3,149
COSt Liements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	, ,		Predesign
a. Design:	150	50	200	0	0	0	0	0	0	0	200	Implementation Status: Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		05
c. Project Mngmnt:	0	0	0	0	75	75	0	0	0	150	150	CIP Approval Criteria:	Facili	v Improvements
d. Construction:	0	0	0	0	500	500	0	0	0	1,000	1,000	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose
f. Total:	150	50	200	0	575	575	0	0	0	1,150	1,350	Program Category:		Public Works
C.				FUNDING	SCHEDUL	F (000's)						1 Togram Oatogory.	Scheduled	Actual
										_		Development of Scope:	Scrieduled	Actual
a. Long Term Financing:	0			0	0	0	0	0	0	0	0	Approval of A/E:		
b.Local Street Fund: c. Grants:	120	40	160	0	478	478	0	0	0	956	1,116	Notice to proceed:	10/01/1999	
d. Pay Go:	0			0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	30	10	40	0	97	97	0	0	0	194	234	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	04/01/2003	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	150	50	200	0	575	575	0	0	0	1,150	1,350			
D. DESCRIPTION and JUST	TIFICATION											G.	MAP	
PROJECT DESCRIPT This project reconstructhe highway pavement SCOPE OF WORK:	ts streets an								nstruction	is require	d when	Fern PINW	· / 18 / 18 /	300 300 900f Roma Perk



A.			IDENTI	FICATION A	AND CODII	NG INFOR	MATION	_				E. ANNUAL OPERATIN	IG BUDGET IMPAC	T (000's)
Project Code:		SubProjec		FICATION /		ency Code:	WATION	Impleme	nting Agency	Code:	Fund:		O BODOLT IIII AO	,
CKT		95			Ag	KA0		impleme	KA0	Oouc.	350	FTE's:		0.00
												Personal Services:		0
Project Name:		Project Nam		DOENT DD	•	y Name:				g Agency Na		Non Personal Services:		0
Roadway Reconstructiom			NE, MICH -SA	ARGENT RD	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	rtation	Maintenance Costs:		0
,	Eastern Avenue	e, NE		VOENDITU	DE COLLE	NII E (000)	`					F 147	1 5 1	ŭ
B.		<u> </u>		XPENDITU		,	,		I			F. Mile	stone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$5,286
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		
a. Design:	0) (0	0	343	0	0	0	0	343	343	Useful Life:		30
b. Site:	0) (0	0	0	0	0	0	0	0	0	Ward:		05
c. Project Mngmnt:	0) (0	0	0	150	150	0	0	300	300	CIP Approval Criteria:	Facil	lity Improvements
d. Construction:	0) (0	0	0	1,000	1,000	0	0	2,000	2,000	Functional Category:		oads and Bridges
e. Equipment:	0) (0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose
f. Total:	0) (0 0	0	343	1,150	1,150	0	0	2,643	2,643	Program Category:		Public Works
C.			<u> </u>	FUNDING	SCHEDUI	LE (000's)	I .						Scheduled	Actual
a Lang Tarm Financing:	0		0	0	0	0	0	0	0	0	0	Development of Scope:		
a. Long Term Financing: b.Local Street Fund:	0			0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0		, l	0	274	920	920	0	0	2,114	2,114	Notice to proceed:	04/01/2000	
d. Pay Go:	0	(0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	(0	0	69	230	230	0	0	529	529	OCP Executes Const Contract:		
f. Equipment Lease	0	(0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003	
g.Alternative Financing	0	(0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	(0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	(0	0	343	1,150	1,150	0	0	2,643	2,643			
D. DESCRIPTION and JUS	STIFICATION											G	. MAP	
PROJECT DESCRIPTION This project reconstructs the highway pavement has SCOPE OF WORK:	streets and high						reconstructi	on is requir	ed when			Annandale Park m 14th 5t Ne CV 18th C	Acres Ray	0 300 900 900 1 3 Feb 12 3 Feb

The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project. Deteriorated roadways are a continuous problem resulting from aging, utility cuts, heavy loads such as buses and trucks, and water intrusion into pavement. Delays in the implementation of this project will increase the risk of restricting heavy vehicle use, disrupt public transit schedules, reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourage shopping and other trips in the District that are important to business vitality and the District's revenues. Delays in rehabilitation of the District's transportation program will result in higher maintenance (especially pothole repairs) and legal liability costs. Highways in the District warrant complete reconstruction on the average of every 85 years for arterials and 105 years for collectors. Due to the age and volume of traffic on District streets, over 8.4 miles of streets should be reconstructed on an annual basis. The roadway reconstruction program includes the construction of wheelchair ramps and curb cuts as required by the American with Disabilities Act.



A.			IDENTIF	FICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	「(000's)
Project Code:		SubProjec	t Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CKT		96				KA0			KA0		350	Personal Services:		0
Project Name:	Sub	Project Nam	ne:		Agend	cy Name:			Implementi	ng Agency N	ame:	Non Personal Services:		0
Roadway Reconstructiom	HIS	TORIC STR	EET AND AL	LEY CW	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		
Sub Project Location:	Various Location	ons												0
B.			E	XPENDITU	RE SCHE	OULE (000'	s)				ı	F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$10,560
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		Under design
a. Design:	197	60	257	0	0	0	0	0	0	0	257	Useful Life:		30
b. Site:	0) (0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	0) (0	75	525	0	0	0	0	600	600	CIP Approval Criteria:	Facili	y Improvements
d. Construction:	0) (0	500	3,325	0	0	0	0	3,825	3,825	Functional Category:		ads and Bridges
e. Equipment:	C) (0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose
f. Total:	197	60	257	575	3,850	0	0	0	0	4,425	4,682	Program Category:		Public Works
C.				FUNDING	SCHEDU	LE (000's)	1			I .	I		Scheduled	Actual
a. Long Term Financing:	0		0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0			0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	154	48	202	460	3,080	0	0	0	0	3,540	3,742	Notice to proceed:	10/01/1999	
d. Pay Go:	0	(0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	43	12	55	115	770	0	0	0	0	885	940	OCP Executes Const Contract:		
f. Equipment Lease	0	(0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002	
g.Alternative Financing	0	(0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	(0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	197	60	257	575	3,850	0	0	0	0	4,425	4,682			
											·		MAD	

D. DESCRIPTION and JUSTIFICATION

The District of Columbia Department of Public Works proposes to initiate a new federally funded Historic Street & Alley Program for streets and alleys that are not on the federal-aid highway system. Federal Enhancement funds will be used to preserve streets and alleys in historic Districts that serve public multi-modal transportation needs. This program will mitigate safety, lighting, traffic control, and drainage and pavement vibration problems.

The objective of the District's Historic Streets & Alleys program is to design and reconstruct

deteriorated streets and alleys to accommodate pedestrians and bicycles, provide improved transportation access to historic areas, and rehabilitate and restore historic transportation features. Historic streets and alleys serve as important transportation connectors to local, arterial and collector streets and serve residential traffic, commuters, emergency vehicles, delivery trucks, trash trucks, bicyclist, and pedestrians.

The reconstruction of deteriorated streets and alleys reconstruction will reduce maintenance costs; especially those associated with emergency repairs, vibration problems and legal liability costs.

Blagden Alley in the Naylor Court Historic District is an example of a network of more than 150 residential, commercial and auxiliary structures built behind middle-class residential buildings. Historic documents illustrate cramped conditions of alley habitation for working classes, particularly African-Americans. Examples of other historic districts include Georgetown, Anacostia and LeDroit Park. Alleys serve many historical landmarks and places throughout the District.

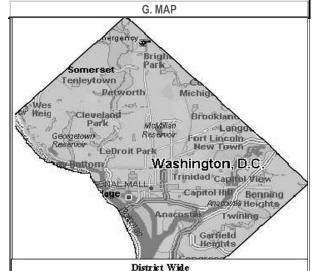


A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject	Code:		Ag	jency Code:		Impleme	enting Agency	/ Code:	Fund:	FTE's:		0.00
CKT		A0				KA0			KA0		350	Personal Services:		0
Project Name:	Subf	Project Name) :		Agend	cy Name:			Implementir	ng Agency N	ame:	Non Personal Services:		0
Roadway Reconstructiom	Wh	eelchair/Bic	ycle Ramps	FY99	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:		U
Sub Project Location:	City Wide											Maintenance Costs.		0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milest	one Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1999
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$1,083
OOST Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	ln n	nultiple phases
a. Design:	40	0	40	0	0	0	0	0	0	0	40	Useful Life:	"""	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	20	44	64	0	0	0	0	0	0	0	64		Facility	
d. Construction:	200		428	0	0	0	0	0	0	0	428	CIP Approval Criteria:	•	Improvements ds and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:		nity of Purpose
f. Total:	260	272	532	0	0	0	0	0	0	0	532	Mayor's Policy Priority: Program Category:	Oi	Public Works
				FUNDING	SCHEDUI	LE (000'a)						Flogram Category.		
C.				FUNDING	3CHEDUI	LE (000 S)							Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0		0	0	0	0	0	0	0	0	0	Approval of A/E:	40/04/4000	
c. Grants:	209	226	434	0	0	0	0	0	0	0	434	Notice to proceed:	10/01/1999	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	51	46	97	0	0	0	0	0	0	0	97	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	260	272	532	0	0	0	0	0	0	0	532			
D DESCRIPTION and III	STIEICATION		1									G I	ИΔР	

PROJECT DESCRIPTION:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

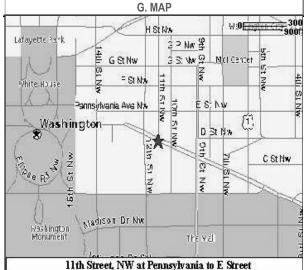
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPAC	T (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CKT		A1				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name) :		Agend	y Name:			Implementir	g Agency Na	ame:	Non Personal Services:		· ·
Roadway Reconstructiom	11th	St., NW, PA	A to E St.		•	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation			0
Sub Project Location: 11	th St., NW, PA	to E St.										Maintenance Costs:		0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1999
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$2,050
OOSt Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		Design complete
a. Design:	135	20	155	0	0	0	0	0	0	0	155	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0			
c. Project Mngmnt:	1	0	1	0	119	0	0	0	0	119	120	Ward:		
d. Construction:	0	0	0	0	737	0	0	0	0	737	737	CIP Approval Criteria:		ity Improvements
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	R	oads and Bridges
f. Total:	136	20	156	0	857	0	0	0	0	857	1,012	Mayor's Policy Priority:		Unity of Purpose Public Works
	100		100	FUNDING		F (0001)	•		Ū	001	1,012	Program Category:		
C.			ı	FUNDING	SCHEDUL	_E (000's)							Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	0.4/0.4/0.000	
c. Grants:	110	16	126	0	712	0	0	0	0	712	839	Notice to proceed:	04/01/2000	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	26	3	29	0	144	0	0	0	0	144	174	OCP Executes Const Contract:	00/00/0000	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	136	20	156	0	857	0	0	0	0	857	1,012			
D. DESCRIPTION and JUST	IFICATION											G.	MAP	
PROJECT DESCRIPTION	ON:		_									Lafayette 23 k	IStNw 3 ⊃ Nw 2	7:0 300

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION	1				E. ANNUAL OPERATING	BUDGET IMPACT (000's)
Project Code:		SubProject				ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
СКТ		A2				KA0		·	KA0		350		
Project Name:	SubE	Project Name			Λαορ	cy Name:			Implementir	α Δαρηςν Ν	ama:	Personal Services:	0
Roadway Reconstructiom		oraska NW,		ev Circle	-	rtment of Tr	anenortatio	n		t of Transpo		Non Personal Services:	0
•	oraska NW, 4			o, o	Бера	i dinent of 11	unsportatio		Departmen	t or manspo	Jitation	Maintenance Costs:	0
B.	ruona mm, r	Tot to Tome,		XPENDITU	RE SCHEE	OULE (000'	s)					F. Milest	tone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)		1000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Authorization Date:	1999
Cost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's):	\$4,611
a. Design:	204	118	322	0	0	0	0	0	0	0	322	Implementation Status:	Design complete
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
c. Project Mngmnt:	4	105	109	150	0	0	0	0	0	150	259	Ward:	03
d. Construction:	0	700	700	1,000	0	0	0	0	0	1,000	1,700	CIP Approval Criteria:	Facility Improvements
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Roads and Bridges Unity of Purpose
f. Total:	208	923	1,131	1,150	0	0	0	0	0	1,150	2,281	Mayor's Policy Priority: Program Category:	Public Works
C.				FUNDING	SCHEDUI	F (000's)				-,,	_,,	Flogram Category.	Scheduled Actual
										_		Development of Scope:	Scrieduleu Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
b.Local Street Fund: c. Grants:	0 168	0 767	936	956	0	0	0	0	0	0 956	0 1,892	Notice to proceed:	10/01/1999
d. Pay Go:	0	0	930	930	0	0	0	0	0	0	1,092	Final design Complete:	
e. Hwy Trust Fund:	40	156	195	194	0	0	0	0	0	194	389	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	10/01/2003
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	208	923	1,131	1,150	0	0	0	0	0	1,150	2,281		
D. DESCRIPTION and JUSTII	FICATION		1									G. I	MAP
PROJECT DESCRIPTION This project reconstructs the highway pavement head SCOPE OF WORK: The scope of work will in pavement and base with dead trees and planting of purpose of the project.	streets an as reached clude, but in the road	not be limi	of its usefuted to the resetting	ul life and of the preparation or reconst	can no loi on plans, tructing cu	nger be re estimate, urbs and s	surfaced. and specidewalks;	ifications, installatio	removal con of curb	of deteriora	ated moval of	Warrien St Nw 10 Properties of Secret Ch Center Control Contro	Appleton S. Nw Appleton S. Nw Appleton S. Nw Altor PI Nw Yuma St. Nw Windom PI Nw Yuma St. Nw Land St.

Nebraska Ave., NW at 41st to Tenley Circle

A.			IDENTIF	ICATION A	ND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)
Project Code:	S	SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CKT		A3				KA0			KA0		350	Personal Services:	0
Project Name:	SubPro	oject Name			Agend	cy Name:			Implementin	g Agency N	ame:	Non Personal Services:	
Roadway Reconstructiom	Reno	Rd., NW, I	Nebraska to	Military	-	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation		0
Sub Project Location: Re	no Rd., NW, Ne	braska to I	Military						·	•		Maintenance Costs:	0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milest	one Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	1999
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$2.335
Oost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Design complete
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30 30 30 30 30 30 30 30 30 30 30 30 30 3
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	0;
c. Project Mngmnt:	0	0	0	0	120	0	0	0	0	120	120	CIP Approval Criteria:	Facility Improvements
d. Construction:	0	0	0	0	800	0	0	0	0	800	800	Functional Category:	Roads and Bridge
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	0	0	0	0	920	0	0	0	0	920	920	Program Category:	Public Work
C.				FUNDING	SCHEDUL	LE (000's)							Scheduled Actual
	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
b.Local Street Fund: c. Grants:	0	0	0	0	765	0	0	0	0	765	765	Notice to proceed:	10/01/1999
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	155	0	0	0	0	155	155	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	0	0	0	920	0	0	0	0	920	920		
D. DESCRIPTION and JUST	IFICATION		1									G. N	IAP
PROJECT DESCRIPTION This project reconstructs the highway pavement in the SCOPE OF WORK: The scope of work will in pavement and base with dead trees and planting purpose of the project.	s streets and has reached t nclude, but no hin the roadw	the end of the end of the limiteray area;	f its usefu ted to the resetting	Il life and preparation	can no lor on plans, ructing cu	nger be re estimate, urbs and s	surfaced. and specidewalks;	ifications, installatio	removal c	of deteriors ramps; re	ated moval of		en St Nw Elicott St Nw Sperpor: 3 Nw Itand St Nw Grant Ro No

Brandywire R Nw
Acception St Nw
Reno Road, NW at Nebraska to Military

A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATII	NG BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
СКТ		A4				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name	:		Agend	cy Name:			Implementin	g Agency Na	ame:	Non Personal Services:	-
Roadway Reconstructiom	Par	k Rd., NW, 1	4th to 16th		•	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation		0
Sub Project Location: Park	c Rd., NW, 14	4th to 16th										Maintenance Costs:	0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)				I	F. Mile	estone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	1999
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$1,829
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Design complete
a. Design:	14	35	49	0	0	0	0	0	0	0	49	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	01
c. Project Mngmnt:	0	0	0	0	100	0	0	0	0	100	100	CIP Approval Criteria:	Facility Improvements
d. Construction: e. Equipment:	0	0	0	0	651	0	0	0	0	651	651	Functional Category:	Roads and Bridges
	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	14	35	49	0	751	0	0	0	0	751	800	Program Category:	Public Works
C.				FUNDING	SCHEDUI	LE (000's)							Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	10	29	39	0	624	0	0	0	0	624	664	Notice to proceed:	10/01/1999
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	4	6	9	0	127	0	0	0	0	127	136	OCP Executes Const Contract:	00/20/0000
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002
g.Alternative Financing h. Other:	0	0	0	0	0	0	0	0	0	0	0 0	Construction Complete: Project Closeout Date:	
	14	35	49	0	751	0	0	0	0	751	800	Project Closeout Date.	
i. Total:	<u> </u>	ან	49	0	751	U	U	U	0	751	000		
D. DESCRIPTION and JUSTIF	ICATION											Newton St /v _{ij}	G. MAP
PROJECT DESCRIPTIO This project reconstructs the highway pavement has SCOPE OF WORK: The scope of work will incompavement and base within dead trees and planting of purpose of the project.	streets an as reached clude, but n the road	not be limi	of its useful ited to the resetting	I life and preparation reconst	can no loi on plans, tructing cu	estimate,	surfaced. and spec	ifications, installatio	removal c	of deteriora	ated moval of	Monroe Si Niw Mount Pleasant 16th St Niw Hobart St Niw Argonne PI Niw	MN Id Newton MN Id Newton MN IS HAT ST NW Kenyon St Nw Inving St Nw Columbia Rd Nw Harvard St Nw and St Nw Ocolumbia Height:

Girard St Nw Park Road, NW, 14th to 16th Street

A.			IDENTIF	ICATION A	AND CODII	NG INFOR	MATION					E. ANNUAL OPERATIN	NG BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	jency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CKT		A5				KA0			KA0		350	Personal Services:	0
Project Name:	Subf	Project Name) :		Agend	cy Name:			Implementir	g Agency Na	ame:	Non Personal Services:	_
Roadway Reconstructiom	18t	h St., NE, Do	ouglas to Fr	anklin	•	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation		0
Sub Project Location: 18t	h PI., NE, Do	uglas to Fra	nklin									Maintenance Costs:	0
B.			E	XPENDITU	RE SCHE	OULE (000'	s)		1			F. Mile	estone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	199
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$1,911
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Design complete
a. Design:	115	11	126	0	0	0	0	0	0	0	126	Useful Life:	3
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	0
c. Project Mngmnt:	2	0	2	108	0	0	0	0	0	108	110	CIP Approval Criteria:	Facility Improvemen
d. Construction:	0	0	0	725	0	0	0	0	0	725	725	Functional Category:	Roads and Bridge
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpos
f. Total:	117	11	128	833	0	0	0	0	0	833	961	Program Category:	Public Work
C.			I.	FUNDING	SCHEDU	LE (000's)							Scheduled Actua
a Lana Tarm Financina	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
a. Long Term Financing: b.Local Street Fund:	0	_	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	96	9	105	693	0	0	0	0	0	693	798	Notice to proceed:	10/01/1999
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	21	2	23	140	0	0	0	0	0	140	164	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	117	11	128	833	0	0	0	0	0	833	961		
D. DESCRIPTION and JUSTI	FICATION											(B. MAP
This project reconstructs the highway pavement highway pavement highway pavement highway pavement highway pavement and base with dead trees and planting purpose of the project.	s streets ar las reached nclude, but lin the road	not be lim	of its usefor ited to the resetting	ul life and preparati or recons	can no lo on plans, tructing ci	nger be re estimate, urbs and s	esurfaced. and spec sidewalks;	ifications, installatio	removal on of curb	of deterior ramps; re	ated moval of	Irving S: Ne Ham in St Ne Ham in St Ne G G G G G G G G G G G G G G G G G G G	Lerccor Park Le

18th Place, NE at Douglas Street, NE to Franklin

Α.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERA	ATING BUDGET IMPACT (000's)
Project Code:		SubProject 0	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CKT		A6				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementin	ng Agency Na	ame:	Non Personal Services:	
Roadway Reconstructiom	2nd	St., NE, F to	L Streets		•	•	ansportatio	n		t of Transpo			0
Sub Project Location: 2r	nd St., NE, F to	L Streets			·							Maintenance Costs:	0
В.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. I	Milestone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	1999
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Authorization Date:	\$3,768
Cost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's):	. ,
a. Design:	197	43	240	0	0	0	0	0	0	0	240	Implementation Status:	Design complete
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
c. Project Mngmnt:	0	0	0	47	168	0	0	0	0	215	215	Ward:	06
d. Construction:	0	-	0	716	716	0	0	0	0	1,431	1,431	CIP Approval Criteria:	Facility Improvements
e. Equipment:	0	-	0	0	0	0	0	0	0	0	0	Functional Category:	Roads and Bridges
f. Total:	197	43	240	763	883	0	0	0	0	1,646	1,886	Mayor's Policy Priority:	Unity of Purpose
	137	43	240				0	_	0	1,040	1,000	Program Category:	Public Works
C.				FUNDING	SCHEDUI	LE (000's)			1				Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	163	36	199	635	734	0	0	0	0	1,369	1,568	Notice to proceed:	10/01/1999
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	33	7	41	129	149	0	0	0	0	277	318	OCP Executes Const Contract	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	197	43	240	763	883	0	0	0	0	1,646	1,886		
D. DESCRIPTION and JUST	TIFICATION												G. MAP
PROJECT DESCRIPTION This project reconstruct the highway pavement SCOPE OF WORK: The scope of work will in pavement and base with dead trees and planting purpose of the project.	ts streets an has reached include, but hin the road	the end on the limit way area;	of its usefuted to the resetting	Il life and preparati	can no loi on plans, tructing cu	nger be re estimate, urbs and s	and specidewalks;	fications, installatio	removal c	of deteriora ramps; rer	ated moval of	N S NS	Ord St Ne St

₹ C 3/Ne

2nd Street, NE at F to L Streets

Constitution Ave Na

CStNe

e Stanon Park
Justice Ct Ne
Gonat tut on Axe Na

A.			IDENTIF	FICATION A	AND CODIN	NG INFORI	MATION					E. ANNUAL OPERATING BUD	OGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CKT		В0				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementin	ng Agency Na	ame:	Non Personal Services:	0
Roadway Reconstructiom	NEE	B.AVE N.W.	NEVADA .	AVE. TO MIL	ITA Depar	tment of Tr	ansportatio	n	Departmen	t of Transpo	ortation		·
Sub Project Location: Net	raska Ave. N	I.W., Nevada	a Ave. Milita	1								Maintenance Costs:	0
B.			Е	XPENDITU	RE SCHED	ULE (000'	s)					F. Milestone	Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date.	2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Authorization Date: Initial Cost (\$000's):	\$1,804
COSt Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	, ,	\$1,604 New
a. Design:	65	117	182	0	0	0	0	0	0	0	182	Implementation Status: Useful Life:	30
b. Site:	0		0	0	0	0	0	0	0	0	0	Ward:	03
c. Project Mngmnt:	0	0	0	0	96	0	0	0	0	96	96	CIP Approval Criteria:	Facility Improvements
d. Construction:	0	0	0	0	624	0	0	0	0	624	624	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	65	117	182	0	720	0	0	0	0	720	902	Program Category:	Public Works
C.				FUNDING	SCHEDUL	E (000's)							Scheduled Actual
-	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
a. Long Term Financing: b.Local Street Fund:	0	_	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	54	97	151	0	599	0	0	0	0	599	750	Notice to proceed:	10/01/1999
d. Pay Go:	0		0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	11	20	31	0	121	0	0	0	0	121	152	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0		02/01/2002
g.Alternative Financing	0	_	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	65	117	182	0	720	0	0	0	0	720	902		
D. DESCRIPTION and JUSTII	FICATION											G. MAP	
PROJECT DESCRIPTION	ON:		_									Morrison St Nw	72. 23 11:0 11:0 300
This project reconstructs the highway pavement h	streets an as reached	d highway d the end o	s on the f of its usefo	ederal aid al life and	d highway can no lor	system. nger be re	Total road surfaced.	lway reco	nstruction	is require	d when	Livingston St Nw Military Rd Nw 2	Newlands lack
SCOPE OF WORK:												Milnery Rd Ny (5)	12 3
The scope of work will in pavement and base with dead trees and planting purpose of the project.	in the road	way area;	resetting	or recons	tructing cu	ırbs and s	idewalks;	installation	on of curb	ramps; rer	moval of	ochevy chase Heights Incomer St Niw Hundricton St Niw	245 34 W.S. 1945

Huntircton St Nw Harrison St Nw

Garrech St Nw 8

Nebraska Avenue, NW at Nevada Ave., Military Rd

A.			IDENTIF	FICATION	AND CODII	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
СКТ		B1				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name):		Agend	y Name:			Implementin	ng Agency N	ame:	Non Personal Services:		0
Roadway Reconstruction	n KLII	NGE RD EN	/IRON/TRA	F STUDY	Depa	rtment of Tr	ransportatio	n	Departmen	t of Transpo	ortation			U
Sub Project Location:	Various Location	ns										Maintenance Costs:		0
B.			E	XPENDITU	RE SCHEE	OULE (000'	's)					F. Milest	one Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date.		1990
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Authorization Date:		\$342
Cost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's):		• -
a. Design:	392	245	637	391	195	0	0	0	0	587	1,224	Implementation Status:		Under design
b. Site:	0	0	007	0	0	0	0	0	0	0	1,224	Useful Life:		30
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	•	y Improvements
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:		ads and Bridges
f. Total:	392	245	637	391	195	0	0	0	0	587	1.224	Mayor's Policy Priority:	Ĺ	Jnity of Purpose
	392	245	037	1	1		0	0	U	567	1,224	Program Category:		Public Works
C.				FUNDING	SCHEDUI	LE (000's)							Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	313	196	510	313	156	0	0	0	0	470	979	Notice to proceed:	10/01/1999	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	09/30/2000	
e. Hwy Trust Fund:	79	49	128	78	39	0	0	0	0	117	245	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	392	245	637	391	195	0	0	0	0	587	1,224			
			1										IAD	-

D. DESCRIPTION and JUSTIFICATION

The District of Columbia Department of Public Work's Division of Transportation proposes to determine the feasibility of re-opening a segment of Klingle Road.

Klingle Road was closed to traffic in 1990. Closing the street segment has adversely impacted traffic on surrounding roadways in the vicinity of the National Cathedral, American University, Calvert/Woodley neighborhoods and upper Georgetown. This study will determine environmental impacts consistent with federal regulations and document whether reopening the street will improve traffic safety and level of service in the Connecticut Avenue and Porter Street area.

SCOPE OF WORK:

The scope of work will include, but not be limited to the following:

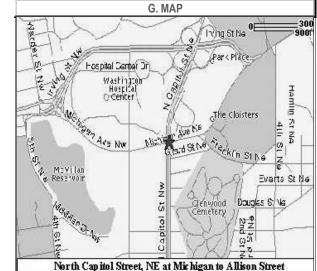
- Environmental impact analysis;
- Traffic Study; and,
- Develop and Design



A.			IDENTIF	ICATION A	AND CODIN	NG INFORI	WATION					E. ANNUAL OPERATING	BUDGET IMPACT (0	00's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
СКТ		B2				KA0			KA0		350	Personal Services:		0
Project Name:	Subf	Project Name	:		Agend	y Name:			Implementin	ng Agency N	ame:	Non Personal Services:		0
Roadway Reconstructiom	N.C	APITAL ST	NE, MICHIG	AN - ALLIS	ON Depar	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		-
Sub Project Location:	N. Capitol St NE	, Michigan -	Allison St									Wall terrance costs.		0
B.			E	XPENDITU	RE SCHED	ULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1999
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$11,431
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Des	ign complete
a. Design:	197	175	372	0	0	0	0	0	0	0	372	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		04
c. Project Mngmnt:	0	0	0	180	375	145	0	0	0	700	700	CIP Approval Criteria:	Facility In	nprovements
d. Construction:	0	0	0	1,200	2,500	1,000	0	0	0	4,700	4,700	Functional Category:	•	and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		y of Purpose
f. Total:	197	175	372	1,380	2,875	1,145	0	0	0	5,400	5,772	Program Category:	F	Public Works
C.			1	FUNDING	SCHEDUL	E (000's)	1		1	I	I		Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	153	140	293	1,147	2,391	952	0	0	0	4,490	4,783	Notice to proceed:	10/01/1999	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	44	35	79	233	484	193	0	0	0	910	988	OCP Executes Const Contract:	00/00/000	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003	
g.Alternative Financing h. Other:	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
	0	0	0	0	0 075	0	0	0	0	5 400	0	Project Closeout Date:		
i. Total:	197	175	372	1,380	2,875	1,145	0	0	0	5,400	5,772			
D. DESCRIPTION and JU	STIFICATION											G.	MAP	

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

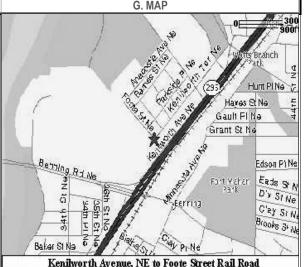
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)		
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00		
CKT		В3				KA0			KA0		350	Personal Services:		0		
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementir	ng Agency N	ame:	Non Personal Services:		0		
Roadway Reconstructiom	Ken	ilworth Aver	nue-Foote S	treet RR	Depai	tment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		U		
Sub Project Location:	Kenilworth Aver	ue-Foote St	reet RR									Maintenance Costs:		0		
B.			E	(PENDITU	RE SCHEE	ULE (000'	s)					F. Miles	one Data			
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1999		
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$2,940		
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	ı	Design complete		
a. Design:	128	212	340	0	0	0	0	0	0	0	340	Useful Life:	Desig			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:				
c. Project Mngmnt:	0	0	0	300	900	750	0	0	0	1,950	1,950	CIP Approval Criteria:	Facility Impr			
d. Construction:	0	0	0	2,000	6,000	5,000	0	0	0	13,000	13,000	Functional Category:		ads and Bridges		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose		
f. Total:	128	212	340	2,300	6,900	5,750	0	0	0	14,950	15,290	Program Category:		Public Works		
C.				FUNDING	SCHEDUL	E (000's)			1				Scheduled	Actual		
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:				
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:				
c. Grants:	101	167	268	1,912	5,737	4,781	0	0	0	12,431	12,699	Notice to proceed:				
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:				
e. Hwy Trust Fund:	27	45	72	388	1,163	969	0	0	0	2,519	2,591	OCP Executes Const Contract:				
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2005			
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:				
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:				
i. Total:	128	212	340	2,300	6,900	5,750	0	0	0	14,950	15,290					
D. DESCRIPTION and JU	STIFICATION											G.	MAP			

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

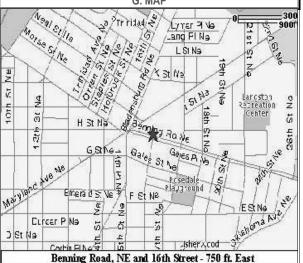
SCOPE OF WORK:



A.			IDENTII	ICATION A	AND CODI	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CKT		B4				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	e :		Agend	y Name:			Implementin	g Agency Na	ame:	Non Personal Services:		0
Roadway Reconstructiom	BEN	NNING RD N	I.E 16TH ST	EAST OF O	KLA Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	rtation	Maintenance Costs:		U
Sub Project Location: Be	enning Rd, N.E	E., 16th St7	50 ft. East									Maintenance Costs.		0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$11,950
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:	172	517	689	0	0	0	0	0	0	0	689	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		07
c. Project Mngmnt:	0	0	0	0	141	549	0	0	0	690	690	CIP Approval Criteria:	Facilit	y Improvements
d. Construction:	0	0	0	0	915	3,661	0	0	0	4,576	4,576	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	ı	Unity of Purpose
f. Total:	172	517	689	0	1,056	4,210	0	0	0	5,266	5,955	Program Category:		Public Works
C.	<u> </u>			FUNDING	SCHEDUL	LE (000's)				<u> </u>			Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0		0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	143	430	573	0	878	3,501	0	0	0	4,379	4,951	Notice to proceed:	10/01/1999	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	29	87	116	0	178	709	0	0	0	887	1,003	OCP Executes Const Contract:	10/04/0000	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	10/01/2003	
g.Alternative Financing h. Other:	0	0	0	0	0	0	0	0	0	0	0	Construction Complete: Project Closeout Date:		
	172		689	0	1,056	4,210	0	0	0	5,266	5.955	Project Gloseout Date.		
i. Total:		317	009	l 0	1,030	4,210		0	0	5,200	ວ,ສວວ 			
D. DESCRIPTION and JUST	IFICATION												MAP	222
PROJECT DESCRIPTION This project reconstruct	s streets an			ederal aid				dway reco	nstruction	is require	d when	Morse St. Ne \$ 2.2.2 2	and FI No	300 900f

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

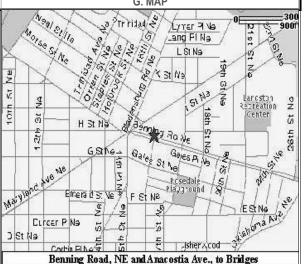
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORM	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	Γ (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CKT		B5				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	cy Name:			Implementin	g Agency Na	ame:	Non Personal Services:		
Roadway Reconstructiom		INÍNG RD. N		STIA AVE T	-	•	ansportatio	n	•	t of Transpo				0
Sub Project Location: Bei	nning Rd, N.E						·					Maintenance Costs:		0
B.	•			XPENDITU	RE SCHED	OULE (000's	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)			
0.4514	Through	Budgeted	,	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Authorization Date:		2000
Cost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's):		\$5,831
a. Design:	96	287	383	0	0	0	0	0	0	0	383	Implementation Status:		New
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:		30
c. Project Mngmnt:	0	0	0	0	168	168	0	0	0	336	336	Ward:		07
d. Construction:	0	0	0	0	1,092	1,092	0	0	0	2,184	2,184	CIP Approval Criteria:		ty Improvements
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:		ads and Bridges
f. Total:	96	287	383	0	1,260	1.260	0	0	0	2,520	2.903	Mayor's Policy Priority:	,	Unity of Purpose Public Works
•		201	000			,				2,020	2,500	Program Category:		
C.				FUNDING	SCHEDUL	LE (000°S)							Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	10/01/1999	
c. Grants:	80	239	318	0	1,048	1,048	0	0	0	2,096	2,414	Notice to proceed: Final design Complete:	10/01/1999	
d. Pay Go: e. Hwy Trust Fund:	0 16	0 48	0	0	0 212	212	0	0	0	0 425	0 489	OCP Executes Const Contract:		
f. Equipment Lease	0	40	65 0	0	0	212 0	0	0	0	425	409	NTP for Construction:	12/01/2002	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	96	287	383	0	1,260	1,260	0	0	0	2,520	2,903			
D. DESCRIPTION and JUSTI	FICATION												MAP	
PROJECT DESCRIPTION This project reconstructs		41.5	_		11.1.1.		T-1-1		11	•		Morse Star Tritad	Lyrer 3 Na 2 _and FI Na LSI Na	0 300 900 900 900

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

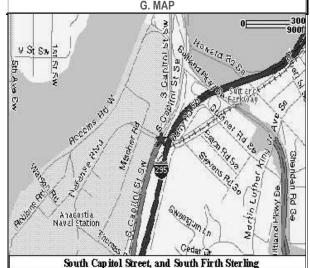
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODIN	IG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (0	00's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
СКТ		В6				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementin	ng Agency Na	ame:	Non Personal Services:		0
Roadway Reconstructiom	S. C	APITOL ST.	SOUTH OF	FIRTH STE	RLI Depar	tment of Tr	ansportatio	n	Departmen	t of Transpo	rtation	Maintenance Costs:		•
Sub Project Location: S	o. Cap. St, So.	Firth Sterl A	ve to Br									Walliterlatice Costs.		0
B.			E	(PENDITU	RE SCHED	ULE (000'	s)					F. Milest	one Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$7,950
COSt Liements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	(, ,		هر, عن
a. Design:	122	366	489	0	0	0	0	0	0	0	489	Implementation Status: Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		06
c. Project Mngmnt:	0	0	0	135	329	0	0	0	0	464	464		Facility In	
d. Construction:	0	0	0	967	2,049	0	0	0	0	3,016	3,016	CIP Approval Criteria:	,	nprovements and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category: Mayor's Policy Priority:		ty of Purpose
f. Total:	122	366	489	1,102	2,379	0	0	0	0	3,480	3,969	Program Category:		Public Works
C.				FUNDING	SCHEDUL	E (000's)		<u> </u>					Scheduled	Actual
	0	0	٥	0	٥	0	0	0	0	0	0	Development of Scope:		7101001
a. Long Term Financing: b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	102	305	406	916	1,978	0	0	0	0	2,894	3,300	Notice to proceed:	07/01/2000	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	21	62	82	186	401	0	0	0	0	586	669	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	05/01/2003	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	122	366	489	1,102	2,379	0	0	0	0	3,480	3,969			
D. DESCRIPTION and JUS	TIFICATION											G. I	MAP	

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

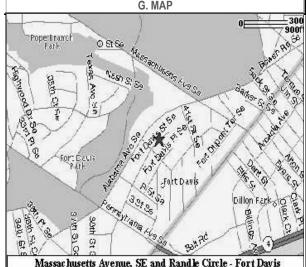
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	WATION					E. ANNUAL OPERATING	G BUDGET IMPACT	Γ (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CKT		В7				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementir	g Agency N	ame:	Non Personal Services:		0
Roadway Reconstructiom	MAS	SS. AVE S.E.	. RANDLE C	IR-FORT DA	AVIS Depai	tment of Tr	ansportatio	n	Departmen	t of Transpo	ortation			U
Sub Project Location: Ma	ss. Ave, S.E.	Randle Cir-	Fort Davis I)								Maintenance Costs:		0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Miles	stone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$6.670
COSt Liements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		φο,στο New
a. Design:	122	366	489	0	0	0	0	0	0	0	489	Useful Life:		30
b. Site:	0 0 0 0 0						0	0	0	0	0	Ward:		06
c. Project Mngmnt:						0	0	0	383	383		Eggilit	v Improvements	
d. Construction:	0	0	0	0	250	2,246	0	0	0	2,496	2,496	CIP Approval Criteria: Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose
f. Total:	122	366	489	0	287	2,592	0	0	0	2,879	3,368	Program Category:	•	Public Works
C.			I	FUNDING	SCHEDUL	E (000's)	I						Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	102	305	406	0	239	2,155	0	0	0	2,394	2,800	Notice to proceed:	07/01/2000	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	21	62	82	0	48	437	0	0	0	485	567	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2004	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	122	366	489	0	287	2,592	0	0	0	2,879	3,368			
D. DESCRIPTION and JUST	IFICATION		1									G.	MAP	

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

SCOPE OF WORK:



A.			IDENTIF	FICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATIN	G BUDGET IMPACT (000's)
Project Code:		SubProject 0	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CKT		C1				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name:			Agend	y Name:			Implementin	g Agency Na	ame:	Non Personal Services:		0
Roadway Reconstructiom	EAS	T CAPITOL	ST. 19TH T	O 22ND ST.	Depai	tment of Tr	ansportatio	n	Departmen	t of Transpo	ortation			U
Sub Project Location: East	st Capitol St.,	19th St. to 2	2nd St.									Maintenance Costs:		0
B.			Е	XPENDITU	RE SCHEE	ULE (000'	s)					F. Miles	stone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$5,579
Oost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:	96	287	383	0	0	0	0	0	0	0	383	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		07
c. Project Mngmnt:	0	0	0	0	54	266	0	0	0	320	320	CIP Approval Criteria:	Facility I	mprovements
d. Construction:	0	0	0	0	354	1,726	0	0	0	2,080	2,080	Functional Category:	,	s and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		ity of Purpose
f. Total:	96	287	383	0	408	1,992	0	0	0	2,400	2,783	Program Category:		Public Works
C.	1			FUNDING	SCHEDUL	E (000's)	1		1	l l			Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	80	239	318	0	339	1,657	0	0	0	1,996	2,314	Notice to proceed:	07/01/2000	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	16	48	65	0	69	336	0	0	0	404	469	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2005	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:			0	0	0	1 222	0	·	0	0	0	Project Closeout Date:		
i. Total:	96	287	383	0	408	1,992	0	0	0	2,400	2,783			
D. DESCRIPTION and JUSTI	IFICATION												. MAP	
PROJECT DESCRIPTION This project reconstructs the highway pavement has scope of work:	s streets an							dway reco	nstruction	is require	d when	19 PIL C 3No C Sh	eraccc & C S: As	300 900r
The scope of work will in pavement and base with dead trees and planting	nin the road	way area;	resetting	or recons	tructing cu	irbs and s	idewalks;	installation	on of curb	ramps; rer	moval of	₹ y21%	Ffk Stadium	E Capitol St St

221d St Se.

East Capitol Street, and 19th Street to 22nd Street

C St Se

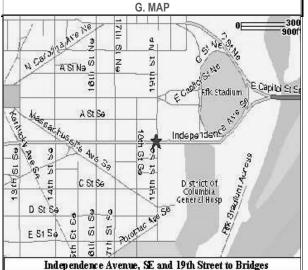
D strict of Columbia General Hosp

purpose of the project.

A.			IDENTIF	ICATION A	AND CODIN	IG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CKT		C2				KA0			KA0		350	Personal Services:		0
Project Name:		Project Name				y Name:			Implementin	ng Agency Na	ame:	Non Personal Services:		0
Roadway Reconstructiom	IND	EP. AVE. S.E	. 19TH ST.	TO BRIDGE	41- Depar	tment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		v
Sub Project Location:	Independence A	ve., S.E., 19	th St. to Bri									Walliterlance Costs.		0
B.			E	XPENDITU	RE SCHED	ULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$2,870
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		VE,070
a. Design:	57	171	228	0	0	0	0	0	0	0	228	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		02
c. Project Mngmnt:	0	0	0	0	53	107	0	0	0	160	160	CIP Approval Criteria:	Facility	Improvements
d. Construction:	0	0	0	0	343	697	0	0	0	1,040	1,040	Functional Category:	,	ds and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		nity of Purpose
f. Total:	57	171	228	0	396	804	0	0	0	1,200	1,428	Program Category:		Public Works
C.				FUNDING	SCHEDUL	E (000's)	1		1	1			Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	47	142	189	0	329	669	0	0	0	998	1,187	Notice to proceed:	07/01/2000	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	10	29	38	0	67	135	0	0	0	202	241	OCP Executes Const Contract:	00/00/0005	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2005	
g.Alternative Financing h. Other:	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
		o l	000	ŭ	0	·	0	Ĭ	0	4 000	0	Project Closeout Date:		
i. Total:	57	171	228	0	396	804	0	0	0	1,200	1,428			
D. DESCRIPTION and JU	STIFICATION											G.	MAP	

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

SCOPE OF WORK:



A.			IDENTIF	FICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:		0.00
СКТ		C3				KA0			KA0		350	Personal Services:		0
Project Name:		Project Name				cy Name:			Implementir	ng Agency N	ame:	Non Personal Services:		0
Roadway Reconstructiom	FY2	2000 WHEEL	CHAIR/BIC	YCLE RAMP	S C Depar	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		· ·
Sub Project Location:	Various Locatio	ns										Wall terrance Costs.		0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milest	one Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$1,103
Oost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		Ψ1,105 New
a. Design:	0	93	93	0	0	0	0	0	0	0	93	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	0	0	0	64	0	0	0	0	0	64	64		Facility	
d. Construction:	0	0	0	360	0	0	0	0	0	360	360	CIP Approval Criteria:	•	Improvements ds and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category: Mayor's Policy Priority:		nity of Purpose
f. Total:	0	93	93	424	0	0	0	0	0	424	517	Program Category:	Oi	Public Works
C.				FUNDING	SCHEDUI	I F (000's)	l					1 Togram Galogory.	Scheduled	Actual
				TONDING		LL (000 0)						Development of Scope:	Scrieduled	Actual
a. Long Term Financing:	0	-	0	0	0	0	0	0	0	0	0	Approval of A/E:		
b.Local Street Fund: c. Grants:	0	77	0 77	0	0	0	0	0	0	0 353	0 430	Notice to proceed:	10/01/2000	
d. Pay Go:	0		0	353	0	0	0	0	0	353	430	Final design Complete:	09/30/2001	
e. Hwy Trust Fund:	0	•	16	71	0	0	0	0	0	71	87	OCP Executes Const Contract:	03/00/2001	
f. Equipment Lease	0	10	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0		0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	93	93	424	0	0	0	0	0	424	517	,		
D DESCRIPTION and II	ISTIFICATION			<u> </u>	<u> </u>				<u> </u>			G I	ЛΔР	

D. DESCRIPTION and JUSTIFICATION

PROJECT DESCRIPTION:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

SCOPE OF WORK:

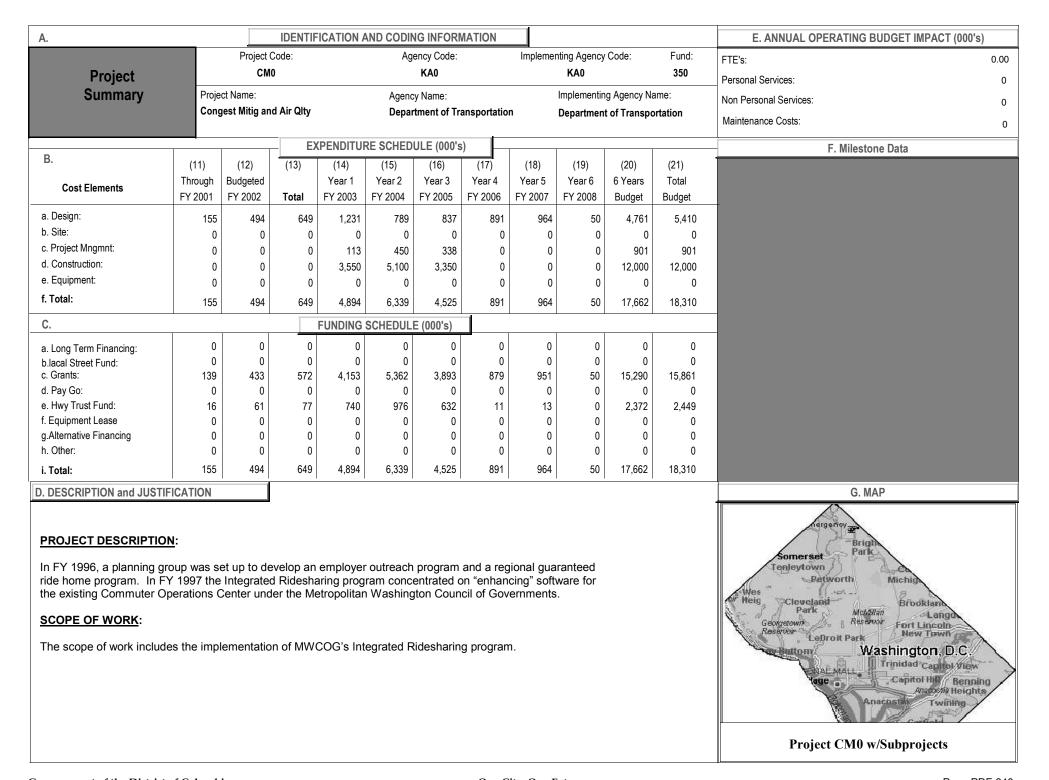


A.			IDENTIF	ICATION A	AND CODIN	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
СКТ		C4				KA0			KA0		350	Personal Services:	0
Project Name:		Project Name				y Name:			Implementin	g Agency N	ame:	Non Personal Services:	0
Roadway Reconstructiom	FEA	S. STUDIES	PEDES.IMF	P. SUITLD P	KW Depar	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	ű
Sub Project Location:	Various Locatio	ns										Walliterlance Costs.	0
B.			E	XPENDITU	RE SCHED	ULE (000'	s)					F. Milesto	ne Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$656
- Cost Elements	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	New	
a. Design:	0	328	328	0	0	0	0	0	0	0	328	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facility Improvements
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	0	328	328	0	0	0	0	0	0	0	328	Program Category:	Public Works
C.	I		-	FUNDING	SCHEDUL	E (000's)					I		Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	•
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	272	272	0	0	0	0	0	0	0	272	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	55	55	0	0	0	0	0	0	0	55	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	328	328	0	0	0	0	0	0	0	328		
D. DESCRIPTION and JUS	STIFICATION											G. M	AP

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

SCOPE OF WORK:





A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING BUDGET IMPAGE	CT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CM0		01				KA0			KA0		350	Personal Services:	0
Project Name:		Project Name	e :		Agend	cy Name:			Implementin	g Agency N	ame:	Non Personal Services:	0
Congest Mitig and Air Qlty	/ FY02	2 Integrated	Ridesharing	9	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:	
Sub Project Location:	City Wide											ividifice dosis.	0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milestone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2001
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$645
Oct Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	New
a. Design:	21	34	55	0	0	0	0	0	0	0	55	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0		ility Improvements
d. Construction:	0	0	0	0	0	0	0	0	0	0	0		Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	21	34	55	0	0	0	0	0	0	0	55	Program Category:	Public Works
C.	-			FUNDING	SCHEDUI	LE (000's)	'		1		I.	Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	21	34	55	0	0	0	0	0	0	0	55	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing h. Other:	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
		24	0	0	0	·	0	ŭ		0	·	Project Closeout Date:	
i. Total:	21	34	55	0	0	0	0	0	0	0	55		
D. DESCRIPTION and JU	ISTIFICATION											G. MAP	

In FY 1996, a planning group was set up to develop an employer outreach program and a regional guaranteed ride home program. In FY 1997 the Integrated Ridesharing program concentrated on "enhancing" software for the existing Commuter Operations Center under the Metropolitan Washington Council of Governments.

SCOPE OF WORK:

The scope of work includes the implementation of MWCOG's Integrated Ridesharing program.

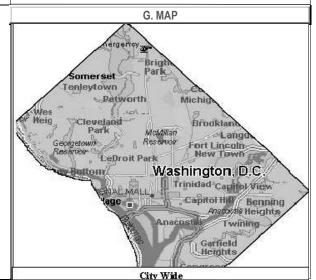


A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING BUDGE	T IMPACT (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CM0		02				KA0			KA0		350	Personal Services:	0
Project Name:		Project Name				cy Name:			Implementin	ig Agency N	ame:	Non Personal Services:	0
Congest Mitig and Air QIty	FY02	2 Telework R	esource Ct	r (Telecomr	nute Depa	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:	-
Sub Project Location: C	ity Wide											Walltellance Costs.	0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milestone Data	i .
	(11) Through	(12) Budgeted	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	Initial Authorization Date:	2001
Cost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's):	\$364
a. Design:	12	24	36	0	0	0	0	0	0	0	36	Implementation Status:	New
b. Site:	0	24 0	30 0	0	0	0	0	0	0	0	0	Useful Life:	30
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facility Improvements
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Roads and Bridges
f. Total:	12	24	36	0	0	0	0	0	0	0	36	Mayor's Policy Priority: Program Category:	Unity of Purpose Public Works
C.				FUNDING	SCHEDUI	LE (000's)	I				1		eduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	9	19	29	0	0	0	0	0	0	0	29	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	2	5	7	0	0	0	0	0	0	0	7	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing h. Other:	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
	12	24	36	0	0	0	0	0	0	0	0 36	Project Closeout Date:	
i. Total:		24	30	0	0	U	0	0	0	0	30		
D. DESCRIPTION and JUST	TIFICATION											G. MAP	

The purpose of this project is to continue the Metropolitan Washington's Council of Governments FY 1998 Commuter Connections Program. This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support of other Transportation Control Measures. This project is funded under the federal Congestion Mitigation and Air Quality Improvement program (CMT) to reduce mobile source emissions (especially oxides of nitrogen) through the reduction in the number of vehicle miles traveled, foster high occupancy vehicle usage, improve vehicle inspection programs and support other Transportation Control Measures.

SCOPE OF WORK:

This project provides funding to the Metropolitan Washington Council of Government's Commuter Connections Telecommute Project, to conduct studies, planning and design of commuter connections program as required, and measure and evaluate effectiveness of program.



A.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING B	UDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ą	gency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
СМО		03				KA0			KA0		350	Personal Services:	0
Project Name:	Subf	Project Name	e:		Agen	cy Name:			Implementin	ig Agency N	ame:	Non Personal Services:	0
Congest Mitig and Air Qlty	FY0	2 Commute	Operations	Center	Depa	rtment of T	ransportatio	n	Departmen	t of Transp	ortation		ŭ
Sub Project Location: Cit	y Wide											Maintenance Costs:	0
B.			E	XPENDITU	RE SCHEI	OULE (000	's)					F. Milestor	ne Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2001
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$1,269
OUST Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Vew New
a. Design:	41	90	131	0	0	0	0	0	0	0	131	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0		
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facility Improvements
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Roads and Bridges
f. Total:	41	90	131	0	0	0	0	0	0	0	131	Mayor's Policy Priority:	Unity of Purpose Public Works
	71	30	101						· ·	0	101	Program Category:	
C.			1	FUNDING	SCHEDU	LE (000's)	ı						Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	41	90	131	0	0	0	0	0	0	0	131	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	41	90	131	0	0	0	0	0	0	0	131		
D. DECCRIPTION and ILICE	ICIOATION											C M/	ND.

D. DESCRIPTION and JUSTIFICATION

PROJECT DESCRIPTION:

The Commuter Operation Center under the Metropolitan Washington Council of Governments directly targets commuters in the District of Columbia to encourage ridesharing or transit alternatives. This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support other Transportation Control Measures. This center has been in operation since 1974.

SCOPE OF WORK:

The scope of work includes the implementation of MWCOG's Commuter Operations Center which provides ride-matching services to commuters through a central toll free phone number "1-800-645-Ride.



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	WATION					E. ANNUAL OPERATING BUDGE	ET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CM0		04				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name):		Agend	y Name:			Implementin	ng Agency N	ame:	Non Personal Services:	0
Congest Mitig and Air QIty	FY02	2 Employer	Outreach		Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	Ü
Sub Project Location: Ci	ty Wide											Maintenance Costs.	0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Milestone Dat	a
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2001
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$828
- COST Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	New
a. Design:	27	50	77	0	0	0	0	0	0	0	77	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0		Facility Improvements
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	27	50	77	0	0	0	0	0	0	0	77	Program Category:	Public Works
C.			I	FUNDING	SCHEDUL	E (000's)						-	neduled Actual
. I T F' '	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
a. Long Term Financing: b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	27	50	77	0	0	0	0	0	0	0	77	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	27	50	77	0	0	0	0	0	0	0	77		
D. DESCRIPTION and JUST	TFICATION											G. MAP	

The Employer Outreach program under the Metropolitan Washington Council Of Governments directly targets employers in the District of Columbia to encourage ridesharing or transit alternatives. This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support other Transportation Control Measures.

SCOPE OF WORK:

The scope of work includes the implementation of MWCOG's Employer Outreach program.



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING B	UDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CM0		05				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementin	ng Agency N	ame:	Non Personal Services:	0
Congest Mitig and Air QIty	FY02	2 Guarantee	d Ride HOM	E	Depai	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:	· ·
Sub Project Location:	City Wide											Maintenance Costs.	0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Milestor	ie Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2001
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$1,250
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	New
a. Design:	40	100	141	0	0	0	0	0	0	0	141	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facility Improvements
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	40	100	141	0	0	0	0	0	0	0	141	Program Category:	Public Works
C.	<u> </u>			FUNDING	SCHEDUL	E (000's)			,				Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	40	100	141	0	0	0	0	0	0	0	141	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	40	100	141	0	0	0	0	0	0	0	141		
D. DESCRIPTION and JUS	STIFICATION]									G. MA	,P

The District supports this activity under the Metropolitan Washington Council Of Governments. The Guaranteed Ride Home subsidizes free emergency rides home for commuters who use transit or ridesharing options to work. The program is marketed under "1-800-745-RIDE".

SCOPE OF WORK:

The scope of work includes the implementation of MWCOG's commuter operations center and financial support of the Guaranteed Ride Home Program.



A.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING E	BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ą	gency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
СМО		06				KA0			KA0		350	Personal Services:	0
Project Name:	Subf	Project Name	e:		Agen	cy Name:			Implementin	g Agency N	ame:	Non Personal Services:	0
Congest Mitig and Air Qlty	End	zone(Air Po	llution) FY 0	1-02	Depa	rtment of T	ransportatio	n	Departmen	t of Transpo	ortation		· ·
Sub Project Location: Cit	y Wide											Maintenance Costs:	0
B.			E	XPENDITU	RE SCHEI	OULE (000	's)					F. Milesto	ne Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2001
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$54
OUST Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	New
a. Design:	14	54	68	54	0	0	0	0	0	54	122	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0		
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facility Improvements
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Roads and Bridges
f. Total:	14	54	68	54	0	0	0	0	0	54	122	Mayor's Policy Priority:	Unity of Purpose Public Works
	14	01							Ü	0-1	122	Program Category:	
C.				FUNDING	SCHEDU	LE (000's)	ı						Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	14	54	68	54	0	0	0	0	0	54	122	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	14	54	68	54	0	0	0	0	0	54	122		
D DECCRIPTION and ILICT	ICIOATION											C M	A D

D. DESCRIPTION and JUSTIFICATION

PROJECT DESCRIPTION:

The program's mission is to inform the general public about the cause of regional air pollution and identify voluntary measures that employers and individuals can take to reduce emissions. This project is conducted through the Metropolitan Washington Council of Governments. The purpose of the Air Quality Public Education Project funded under the federal CMAQ program is to educate the public about congestion and transportation related air pollution with specific actions and commute alternatives to reduce existing air quality problems. The purpose of the Congestion Mitigation and Air Quality Improvement program (CMT) is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improve vehicle inspection programs and support other Transportation Control Measures.

SCOPE OF WORK:

This project will develop a public outreach campaign, voluntary measures programs during high ozone days, and the improvement of ozone forecasting, provide funding to the Metropolitan Washington Council of Government's Air Quality Public Education, conducting studies as required, and measure and evaluate effectiveness of program.

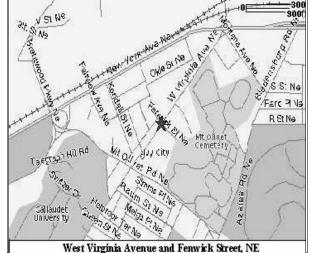


								_				E ANNUAL OPERATING	PUIDOET IMPACT (000Ic)
Α.				FICATION A			MATION					E. ANNUAL OPERATING	B BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CM0		07				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name	e:		Agend	y Name:			Implementin	ng Agency N	ame:	Non Personal Services:	0
Congest Mitig and Air Qlty	Nort	heast Inspe	ction Statio	n	Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation		O
Sub Project Location: We	est Virginia Av	ve. & Fenwi	ck St. N.E.									Maintenance Costs:	0
B.			Е	XPENDITU	RE SCHEE	OULE (000'	s)					F. Miles	tone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date	2001
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Authorization Date: Initial Cost (\$000's):	\$7,024
COSt Liements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	, ,	φ7,024 New
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	05
c. Project Mngmnt:	0	0	0	113	450	338	0	0	0	901	901	CIP Approval Criteria:	Facility Improvements
d. Construction:	0	0	0	750	3,000	2,250	0	0	0	6,000	6,000	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	0	0	0	863	3,450	2,588	0	0	0	6,901	6,901	Program Category:	Public Works
C.				FUNDING	SCHEDUL	F (000's)						Trogram category.	Scheduled Actual
O.						,						Development of Scope:	Scrieduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
b.Local Street Fund: c. Grants:	0	0	0	717	0 2,869	2,152	0	0	0	0 5,738	0 5,738	Notice to proceed:	
d. Pay Go:	0	0	0	0	2,009	2,132	0	0	0	5,736 0	5,736 0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	145	581	436	0	0	0	1,163	1,163	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	0	0	863	3,450	2,588	0	0	0	6,901	6,901		
D. DESCRIPTION and JUST	IFICATION											G.	MAP
PROJECT DESCRIPTION The Department of Motor reconstruct the Northeast repair of the building's ext windows. The purpose of decreasing the waiting tim	Vehicles is re Inspection S erior, founda the project is	tation. The tion, drains s to build a	e project wi age, landso i 5-lane ins	ill provide for cape, pedest pection faci	or restoration strian and validity to perfo	on and rec rehicular ac orm vehicle	onstruction ccess and safety an	of the bui replaceme d emission	Iding includent of doors inspection	ling and s		ST NE	AMARIAN SERVICE SERVIC

SCOPE OF WORK:

This project is designed and equipped to meet the Environmental Protection Agency's emission-testing requirements. The vehicle inspection and maintenance program is the District's primary strategy for reducing mobile source emissions in Washington, D.C. The current building was built in 1938. All systems supporting the building exterior has developed cracks, water damage, and the joints are sandy or eroded due to weather. The current infrastructure cannot support the new equipment required for each inspection lane for emission testing for the Clean Air programs. Dynamometers and Analytical equipment is required in each lane.

to be 35,000 to 45,000. In addition, the station would be used to inspect all non-tactical Government vehicles housed in the District.



A.			IDENTIF	FICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING B	UDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agenc	/ Code:	Fund:	FTE's:	0.00
CM0		09				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name	э:		Agend	cy Name:			Implementi	ng Agency N	ame:	Non Personal Services:	0
Congest Mitig and Air QIty	Code	e Red Progi	am - Free B	us Fares	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	-
Sub Project Location: Va	rious Locatio	ns											0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)		1		1	F. Milestor	e Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2002
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$3,000
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	New
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Economic Development
d. Construction:	0	0	0	1,000	1,000	0	0	0	0	2,000	2,000	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Healthy Neighborhoods
f. Total:	0	0	0	1,000	1,000	0	0	0	0	2,000	2,000	Program Category:	Public Works
C.			'	FUNDING	SCHEDUI	LE (000's)			1		I.		Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	•
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	800	800	0	0	0	0	1,600	1,600	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	200	200	0	0	0	0	400	400	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	0	0	1,000	1,000	0	0	0	0	2,000	2,000		
D. DESCRIPTION and JUST	TFICATION											G. MA	Р

This project is designed to encourage commuters to use public transportation on days forecasted as "Code Red" for air quality alert, due to high levels of ozone in the atmosphere. The Code Red Program would be coordinated with the Metropolitan Washington Council of Governments (COG) and the Washington Metropolitan Area Transit Authority (WMATA) to reimburse WMATA for lost Metrobus passenger fare revenue on Code Red days. Code Red-Free Bus Fares would be a potential Transportation Emissions Control Measure (TERM) for meeting future federal air quality standards in the Washington region. Maryland and Virginia are currently participating in the Code Red-Free Bus Fare programs.

SCOPE OF WORK:

The District receives Congestion Mitigation and Air Quality (CMAQ) funds from the Federal Government. These grant funds support projects that reduce vehicle emissions in the Clean Air non-attainment areas (including the District) and other projects that are eligible under the Federal Transit Act and U.S. Title 23. The goal of the Code Red Program-Free Bus Fares is to reduce vehicle emissions and ground level ozone, which can result in lung damage, particularly for the elderly and young children, as well as individuals with respirator problems. The funds in this project would be used to reimburse WMATA for free bus passenger fares on days forecast by the Metropolitan Washington Council of Governments as "Code Red" days for high ozone levels.



A.			IDENTIF	FICATION A	AND CODII	NG INFORI	WATION					E. ANNUAL OPERATING B	UDGET IMPACT (00	0's)
Project Code:		SubProject C	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CM0		10				KA0			KA0		350	Personal Services:		0
Project Name:		Project Name:				y Name:			Implementin	g Agency N	ame:	Non Personal Services:		0
Congest Mitig and Air QIty	Dow	ntown Circul	lator Bus S	ys. 7th to 9t	h St Depai	tment of Tr	ansportatio	n	Department	t of Transpo	ortation	Maintenance Costs:		
Sub Project Location:	7th to 9th Streets	s NW										Maintenance Costs.		0
B.			Е	XPENDITU	RE SCHEE	ULE (000'	s)					F. Mileston	ne Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2002
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$3,300
OOSt Liements	FY 2001							FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		02
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Economic D	
d. Construction:	0	0	0	1,100	1,100	1,100	0	0	0	3,300	3,300	Functional Category:		and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Healthy Nei	•
f. Total:	0	0	0	1,100	1,100	1,100	0	0	0	3,300	3,300	Program Category:	•	ublic Works
C.				FUNDING	SCHEDUL	E (000's)	ı						Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	0	0	915	915	915	0	0	0	2,744	2,744	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	185	185	185	0	0	0	556	556	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	0	0	1,100	1,100	1,100	0	0	0	3,300	3,300			
D. DESCRIPTION and JUS	STIFICATION											G. MA	\P	

This project is to provide a Downtown Circulator Bus System to serve visitors to the National Mall, museums of the Smithsonian Institution, and to stimulate the District economy by increasing accessibility to downtown commercial areas for tourists as well as for downtown workers and residents. Approximately 25 buses would operate on two loop routes, one oriented north-south along 7th and 9th Streets, NW across the Mall, and the other route oriented east-west along the Mall, seven days per week, nine hours per day. Additional route extensions would serve the U. S. Capitol, Union Station and Georgetown.

SCOPE OF WORK:

Transportation access and linkages between downtown D.C., the national Mall, museums of the Smithsonian Institution, the U. S. Capitol and Union Station are critical to the long-term growth and vitality of the District's economy. The existing Metrorail and Metrobus systems are designed primarily to transport commuters into the downtown, and to provide District residents with connections between D.C. neighborhoods. There is limited public transit services expressly designed to the 250,000 daily downtown population or for the 22 million annual tourists who visit the region's core. The scope of work will include the purchase of up to 30 passenger buses, improvements to bus stops including new signs and benches.



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING BI	JDGET IMPACT (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CM0		11				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name	:		Agend	cy Name:			Implementir	ng Agency N	ame:	Non Personal Services:	0
Congest Mitig and Air QIty	FY 2	003 Integrate	ed Ridesha	ring	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	
Sub Project Location:	/arious Location	ns						_				Walliteriance oosts.	0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)		1			F. Mileston	e Data
Cost Elements	(11) Through	(12) Budgeted	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	Initial Authorization Date:	2002 \$603
COSt Liements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's):	New
a. Design:	0	15	15	44	0	0	0	0	0	44	59	Implementation Status: Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Economic Development
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Healthy Neighborhoods
f. Total:	0	15	15	44	0	0	0	0	0	44	59	Program Category:	Public Works
C.				FUNDING	SCHEDUI	LE (000's)	'			I.	I.		Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope: Approval of A/E:	
b.Local Street Fund: c. Grants:	0	15	0 15	44	0	0	0	0	0	0 44	0 59	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	15	15	44	0	0	0	0	0	44	59		
D. DESCRIPTION and JUS	TIFICATION]									G. MA	Р

In FY 1996, a planning group was set up to develop an employer outreach program and a regional guaranteed ride home program. In FY 1997 the Integrated Ridesharing program concentrated on "enhancing" software for the existing Commuter Operations Center under the Metropolitan Washington Council of Governments.

SCOPE OF WORK:

The scope of work includes the implementation of Integrated Ridesharing program.



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING BI	JDGET IMPACT (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CM0		12				KA0			KA0		350	Personal Services:	0
Project Name:		Project Name				y Name:			Implementin	ig Agency N	ame:	Non Personal Services:	0
Congest Mitig and Air QIty	FY 2	003Telework	Resource	Center (Tel	eco Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	
Sub Project Location: \	/arious Location	ns										Multicriance costs.	0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)		1			F. Mileston	e Data
Cost Elements	(11) Through	(12) Budgeted	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	Initial Authorization Date:	2002 \$341
Cost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's):	• •
a. Design:	0	12	12	35	0	0	0	0	0	35	46	Implementation Status: Useful Life:	New 30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0		Economic Development
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Healthy Neighborhoods
f. Total:	0	12	12	35	0	0	0	0	0	35	46	Program Category:	Public Works
C.				FUNDING	SCHEDUI	LE (000's)	'						Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope: Approval of A/E:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:	
c. Grants:	0	9	9	28	0	0	0	0	0	28 0	37 0	Final design Complete:	
d. Pay Go: e. Hwy Trust Fund:	0	2	0	7	0	0	0	0	0	7	9	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	12	12	35	0	0	0	0	0	35	46		
D. DESCRIPTION and JUS	TIFICATION											G. MA	P

The purpose of this project is to continue the Metropolitan Washington's Council of Governments FY 1998 Commuter Connections Program. This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support of other Transportation Control Measures. This project is funded under the federal Congestion Mitigation and Air Quality Improvement program (CMT) to reduce mobile source emissions (especially oxides of nitrogen) through the reduction in the number of vehicle miles traveled, foster high occupancy vehicle usage, improve vehicle inspection programs and support other Transportation Control Measures.

SCOPE OF WORK:

This project provides funding to the Metropolitan Washington Council of Government's Commuter Connections Telecommute Project, to conduct studies, planning and design of commuter connections program as required, and measure and evaluate effectiveness of program.



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING BU	JDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
СМО		13				KA0			KA0		350	Personal Services:	0
Project Name:		Project Name			Agend	y Name:			Implementir	ng Agency N	ame:	Non Personal Services:	0
Congest Mitig and Air QIty	FY 2	003 Commu	ter Operation	ons Center	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	
Sub Project Location:	Various Location	ns											0
B.			E.	XPENDITU	RE SCHEE	OULE (000'	s)		1			F. Milestone	e Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2002
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$1,185
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	New
a. Design:	0	43	43	128	0	0	0	0	0	128	171	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Economic Development
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Healthy Neighborhoods
f. Total:	0	43	43	128	0	0	0	0	0	128	171	Program Category:	Public Works
C.				FUNDING	SCHEDUI	LE (000's)	'		1	I.	I.	_	Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	43	43	128	0	0	0	0	0	128	171	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	43	43	128	0	0	0	0	0	128	171		
D. DESCRIPTION and JUS	STIFICATION		1									G. MAI	P

The Commuter Operation Center under the Metropolitan Washington Council of Governments directly targets commuters in the District of Columbia to encourage ridesharing or transit alternatives. This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support other Transportation Control Measures. This center has been in operation since 1974.

SCOPE OF WORK:

The scope of work includes the implementation of MWCOG's Commuter Operations Center which provides ride-matching services to commuters through a central toll free phone number "1-800-645-Ride.



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	G BUDGET IMPACT (0	00's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CM0		14				KA0			KA0		350	Personal Services:		0
Project Name:	Subf	Project Name	e :		Agend	cy Name:			Implementin	ng Agency N	ame:	Non Personal Services:		0
Congest Mitig and Air QIty	FY 2	003 Employ	er Outreach	l	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:		ŭ
Sub Project Location:	Various Locatio	ns										Maintenance Costs.		0
B.			E	XPENDITU	RE SCHE	OULE (000'	s)					F. Miles	stone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2002
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$959
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:	0	27	27	81	0	0	0	0	0	81	108	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:		Development
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:		and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		eighborhoods
f. Total:	0	27	27	81	0	0	0	0	0	81	108	Program Category:		Public Works
C.	1		1	FUNDING	SCHEDU	LE (000's)							Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	27	27	81	0	0	0	0	0	81	108	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing h. Other:							0	0	0	0	0	Construction Complete:		
	· ·			Ü		0	0			· ·	0	Project Closeout Date:		
i. Total:	0	27	27	81	0	0	0	0	0	81	108			
D. DESCRIPTION and JUS	STIFICATION											G.	MAP	

The Employer Outreach program under the Metropolitan Washington Council Of Governments directly targets employers in the District of Columbia to encourage ridesharing or transit alternatives. This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support other Transportation Control Measures.

SCOPE OF WORK:

The scope of work includes the implementation of MWCOG's Employer Outreach program.



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	WATION					E. ANNUAL OPERATING B	UDGET IMPACT (00	0's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CM0		15				KA0			KA0		350	Personal Services:		0
Project Name:	Subf	Project Name	e :		Agend	y Name:			Implementir	ng Agency Na	ame:	Non Personal Services:		0
Congest Mitig and Air Qlty	FY 2	003 Guaran	teed Ride H	ome	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		
Sub Project Location:	Various Locatio	ns										iviaintenance costs.		0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Milestor	ie Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2002
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$1.167
	FY 2001 FY 20			FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:	0	46	46	138	0	0	0	0	0	138	185	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	D	District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Economic D	
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:		and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Healthy Neig	•
f. Total:	0	46	46	138	0	0	0	0	0	138	185	Program Category:		ublic Works
C.	II.		1	FUNDING	SCHEDUI	E (000's)	ı		1		Į.		Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	46	46	138	0	0	0	0	0	138	185	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	46	46	138	0	0	0	0	0	138	185			
D. DESCRIPTION and JU	STIFICATION]									G. MA	\P	

The District supports this activity under the Metropolitan Washington Council Of Governments. The Guaranteed Ride Home subsidizes free emergency rides home for commuters who use transit or ridesharing options to work. The program is marketed under "1-800-745-RIDE".

SCOPE OF WORK:

The scope of work includes the implementation of MWCOG's commuter operations center and financial support of the Guaranteed Ride Home Program.



A.			IDENTIF	FICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ą	gency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	
CM0		16				KA0			KA0		350	Personal Services:	
Project Name:	Subl	Project Name):		Agen	cy Name:			Implementin	ng Agency N	ame:	Non Personal Services:	
Congest Mitig and Air QIty	Bicy	cle Racks o	n Metrobus		Depa	rtment of T	ransportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	
Sub Project Location: Va	rious Locatio	ns										ividifice dosts.	
B.			E	XPENDITU	RE SCHE	OULE (000	's)					F. Milesto	one Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	-
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	1
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District V
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facility Improvement
d. Construction:	0	0	0	700	0	0	0	0	0	700	700	Functional Category:	Roads and Brid
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Making Government W
f. Total:	0	0	0	700	0	0	0	0	0	700	700	Program Category:	Public Wo
C.			l	FUNDING	SCHEDU	I F (000's)	l					1 Togram Satogory.	Scheduled Act
0.				TONDING								Development of Scope:	Scrieduleu Act
a. Long Term Financing:	0		0	0	0		0	0	0	0	0	Approval of A/E:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:	
c. Grants:	0	0	0	560	0	0	0	0	0	560	560	Final design Complete:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:	
e. Hwy Trust Fund:	0	0	0	140	0	0	0	0	0	140	140	NTP for Construction:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0		
g.Alternative Financing h. Other:	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
		0	0				0	0			·	Project Closeout Date:	
i. Total:	0	0	0	700	0	0	0	0	0	700	700		
D DECCRIPTION and ILICE	IEIO A TION		1									C N	IAD

D. DESCRIPTION and JUSTIFICATION

PROJECT DESCRIPTION:

The program's mission is to inform the general public about the cause of regional air pollution and identify voluntary measures that employers and individuals can take to reduce emissions. The purpose of the Congestion Mitigation and Air Quality Improvement program (CMT) is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improve vehicle inspection programs and support other Transportation Control Measures.

SCOPE OF WORK:

This project will provide funding to the Washington Metropolitan Area Transit Authority to install bicycle racks on the front of all Metrobuses.



A.			IDENTIF	FICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING BUDGE	T IMPACT (000's)
Project Code: CM0		SubProject	Code:		Ag	ency Code: KA0		Impleme	nting Agency KA0	Code:	Fund: 350	FTE's: Personal Services:	
Project Name: Congest Mitig and Air Qlty Sub Project Location:		Project Name 004 Intergra ns	ted Ridesh		Depa		ansportatio	n	Implementin Departmen			Non Personal Services: Maintenance Costs:	
B.			Е	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milestone Date	:a
Cost Elements	(11) Through FY 2001	Through Budgeted Year 1 Year 2 Year 3						(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: Initial Cost (\$000's):	2003 \$0 New
a. Design: b. Site: c. Project Mngmnt:	0 0 0	0 0	0 0 0	0	0	0	86 0 0	94 0 0	0 0 0	393 0 0	393 0 0	Implementation Status: Useful Life: Ward: CIP Approval Criteria:	30 District Wide Facility Improvements
d. Construction: e. Equipment: f. Total:	0 0	0 0	0 0	0 0 64	0 0 71	0 0 78	0 0 86	0 0 94	0 0	0 0 393	0 0 393	Functional Category: Mayor's Policy Priority: Program Category:	Roads and Bridges Making Government Work Public Works
C.			ı	FUNDING	SCHEDUI	E (000's)	ı	<u> </u>			<u>I</u>	Sch	neduled Actual
a. Long Term Financing: b.Local Street Fund: c. Grants: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease g.Alternative Financing h. Other: i. Total:	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 64 0 0 0 0 0	0 0 71 0 0 0 0 0	0 0 78 0 0 0 0 0	0 0 86 0 0 0 0 0	0 0 94 0 0 0 0 0	0 0 0 0 0 0 0	0 0 393 0 0 0 0 0 393	0 0 393 0 0 0 0 0	Development of Scope: Approval of A/E: Notice to proceed: Final design Complete: OCP Executes Const Contract: NTP for Construction: Construction Complete: Project Closeout Date:	
D. DESCRIPTION and JUS	STIFICATION		1									G. MAP	

In FY 1996, a planning group was established to develop an employer outreach program and a regional guaranteed ride home program. In FY 1997 the Integrated Ridesharing program concentrated on "enhancing" software for the existing Commuter Operations Center under the Metropolitan Washington Council of Governments.

SCOPE OF WORK:

The scope of work includes the implementation of MWCOG's Integrated Ridesharing program.



A.			IDENTIF	ICATION A	AND CODII	NG INFOR	MATION					E. ANNUAL OPERATING B	UDGET IMPACT (000's)
Project Code: CM0		SubProject 0	Code:		Ag	ency Code: KA0		Impleme	nting Agency KA0	Code:	Fund: 350	FTE's: Personal Services:	
Project Name: Congest Mitig and Air Qlty Sub Project Location: V		Project Name 004 Telecom		ect	-	cy Name: rtment of Tr	ansportatio		•	ng Agency Notes		Non Personal Services: Maintenance Costs:	
B.			Е	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milestor	ne Data
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13)	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: Initial Cost (\$000's):	2003 \$0
a. Design: b. Site:	0	0	0	51 0	56 0	61 0	68 0	74 0	0	310 0	310 0	Implementation Status: Useful Life: Ward:	New 30 District Wide
c. Project Mngmnt: d. Construction: e. Equipment:	0	0 0	0 0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0 0	CIP Approval Criteria: Functional Category:	Facility Improvements Roads and Bridges
f. Total:	0	0	0	51	56	61	68	74	0	310	310	Mayor's Policy Priority: Program Category:	Making Government Work Public Works
C.				FUNDING	SCHEDUI	_E (000's)	П			Г			Scheduled Actual
a. Long Term Financing: b.Local Street Fund: c. Grants: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease	0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 42 0 9	0 0 46 0 9	0 0 51 0 10	0 0 56 0 11	0 0 62 0 13	0 0 0 0	0 0 258 0 52	0 0 258 0 52	Development of Scope: Approval of A/E: Notice to proceed: Final design Complete: OCP Executes Const Contract: NTP for Construction:	
g.Alternative Financing h. Other: i. Total:	0 0	0 0	0 0	0 0 0 51	0 0 0 56	0 0 0 61	0 0 0 68	0 0 0 74	0 0	0 0 310	0 0 0 310	Construction Complete: Project Closeout Date:	
D. DESCRIPTION and JUS	TIFICATION				•		•	•		·	<u> </u>	G. MA	\P

The purpose of this project is to continue the Metropolitan Washington's Council of Governments Commuter Connections Program. This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support of other Transportation Control Measures. This project is funded under the federal Congestion Mitigation and Air Quality Improvement program (CMT) to reduce mobile source emissions (especially oxides of nitrogen) through the reduction in the number of vehicle miles traveled, foster high occupancy vehicle usage, improve vehicle inspection programs and support other Transportation Control Measures.

SCOPE OF WORK:

This project provides funding to the Metropolitan Washington Council of Government's Commuter Connections Telecommute Project, to conduct studies, planning and design of commuter connections program as required, and measure and evaluate effectiveness of program.



A.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	
CM0		19				KA0			KA0		350	Personal Services:	
Project Name:	Subf	Project Name	: :		Agend	cy Name:			Implementir	ig Agency N	ame:	Non Personal Services:	
Congest Mitig and Air QIty	FY 2	004 Commu	ter Operation	ons Center	Depa	rtment of Ti	ransportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	
Sub Project Location: Vai	rious Locatio	ns						_					
B.			E	XPENDITU	RE SCHE	OULE (000)	's)					F. Milesto	one Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	20
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$(
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	N
a. Design:	0	0	0	188	206	227	250	275	0	1,145	1,145	Useful Life:	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wi
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facility Improvement
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Roads and Bridg
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Making Government Wo
f. Total:	0	0	0	188	206	227	250	275	0	1,145	1,145	Program Category:	Public Wo
C.			ı	FUNDING	SCHEDU	LE (000's)							Scheduled Actua
a Lang Torm Financing	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
a. Long Term Financing: b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	188	206	227	250	275	0	1,145	1,145	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	0	0	188	206	227	250	275	0	1,145	1,145		
D DECCRIPTION and ILICT	FICATION				·	·			·	·		C M	IAD

D. DESCRIPTION and JUSTIFICATION

PROJECT DESCRIPTION:

The Commuter Operation Center under the Metropolitan Washington Council of Governments directly targets commuters in the District of Columbia to encourage ridesharing or transit alternatives. This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support other Transportation Control Measures. This center has been in operation since 1974.

SCOPE OF WORK:

The scope of work includes the implementation of MWCOG's Commuter Operations Center, which provides ride-matching services to commuters through a central toll free phone number 1-800-645-RIDE.



A.			IDENTIF	FICATION A	AND CODII	NG INFOR	MATION					E. ANNUAL OPERATING BUI	DGET IMPACT (000's)
Project Code: CM0		SubProject 0	Code:		Ag	ency Code: KA0		Impleme	nting Agency KA0	Code:	Fund: 350	FTE's: Personal Services:	
Project Name: Congest Mitig and Air Qlty Sub Project Location:		Project Name 004 Employe		1	-	cy Name: rtment of Tr	ansportatio		Implementir Departmen			Non Personal Services: Maintenance Costs:	
B.			Е	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milestone	Data
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13)	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: Initial Cost (\$000's):	2003 \$0
a. Design: b. Site:	0	0	0	118 0	130	143 0	157 0	173 0	0	722 0	722 0	Implementation Status: Useful Life: Ward:	New 30 District Wide
c. Project Mngmnt: d. Construction: e. Equipment:	0 0	0	0	0 0	0 0	0	0	0	0	0	0 0 0	CIP Approval Criteria: Functional Category:	Facility Improvements Roads and Bridges
f. Total:	0	0	0	118	130	143	157	173	0	722	722	Mayor's Policy Priority: Program Category:	Making Government Work Public Works
C.				FUNDING	SCHEDUI	_E (000's)	ı		T				Scheduled Actual
a. Long Term Financing: b.Local Street Fund: c. Grants: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease g.Alternative Financing h. Other:	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 118 0 0 0	0 0 130 0 0 0 0	0 0 143 0 0 0 0	0 0 157 0 0 0	0 0 173 0 0 0	0 0 0 0 0 0	0 0 722 0 0 0 0	0 0 722 0 0 0 0	Development of Scope: Approval of A/E: Notice to proceed: Final design Complete: OCP Executes Const Contract: NTP for Construction: Construction Complete: Project Closeout Date:	
i. Total:	0	0	0	118	130	143	157	173	0	722	722		
D. DESCRIPTION and JUS	TIFICATION											G. MAP	

The Employer Outreach program under the Metropolitan Washington Council Of Governments directly targets employers in the District of Columbia to encourage ridesharing or transit alternatives. This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support other Transportation Control Measures.

SCOPE OF WORK:

The scope of work includes the implementation of MWCOG's Employer Outreach program.



A.			IDENTI	ICATION A	AND CODII	NG INFORI	WATION					E. ANNUAL OPERATING E	BUDGET IMPACT	(000's)
Project Code: CM0		SubProject (Code:		Ag	ency Code: KA0		Impleme	nting Agency KA0	Code:	Fund: 350	FTE's: Personal Services:		
Project Name: Congest Mitig and Air Qlty Sub Project Location:		Project Name 004 Guarant ns		ome	•	cy Name: rtment of Tr	ansportatio	n		ng Agency Na t of Transpo		Non Personal Services: Maintenance Costs:		
B.			Е	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milesto	ne Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13)	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: Initial Cost (\$000's):		2003 \$0 New
a. Design: b. Site: c. Project Mngmnt:	0 0 0	0 0 0	0 0 0	203 0 0		246 0 0	270 0 0	297 0 0	0 0 0	1,240 0 0	1,240 0 0	Implementation Status: Useful Life: Ward: CIP Approval Criteria:	Facility	30 District Wide
d. Construction: e. Equipment: f. Total:	0 0	0 0	0 0 0	0 0 203	0 0 223	0 0 246	0 0 270	0 0 297	0 0	0 0 1,240	0 0 1,240	Functional Category: Mayor's Policy Priority: Program Category:		ds and Bridges vernment Work Public Works
C.				FUNDING	SCHEDUI	LE (000's)							Scheduled	Actual
a. Long Term Financing: b.Local Street Fund: c. Grants: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease g.Alternative Financing h. Other: i. Total:	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 203 0 0 0 0 0	0 0 223 0 0 0 0 0 223	0 0 246 0 0 0 0 0	0 0 270 0 0 0 0 0	0 0 297 0 0 0 0 0	0 0 0 0 0 0 0	0 0 1,240 0 0 0 0 0 0	0 0 1,240 0 0 0 0 0	Development of Scope: Approval of A/E: Notice to proceed: Final design Complete: OCP Executes Const Contract: NTP for Construction: Construction Complete: Project Closeout Date:		
D. DESCRIPTION and JUS	TIFICATION											G. M.	AP	

The District supports this activity under the Metropolitan Washington Council Of Governments. The Guaranteed Ride Home subsidizes free emergency rides home for commuters who use transit or ridesharing options to work. The program is marketed under "1-800-745-RIDE".

SCOPE OF WORK:

The scope of work includes the implementation of MWCOG's commuter operations center and financial support of the Guaranteed Ride Home Program.



A.			IDENTIF	FICATION A	AND CODII	NG INFORI	WATION					E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	
CM0		22				KA0			KA0		350	Personal Services:	
Project Name:		Project Name			Agend	y Name:			Implementin	g Agency Na	ame:	Non Personal Services:	
Congest Mitig and Air QIty	Mass	s Marketing	Campaign		Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	
Sub Project Location:	Citywide												
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Milestone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2003
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$0
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	New
a. Design:	0	0	0	128	102	82	60	50	50	471	471	Useful Life:	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward: Multiple \	Wards
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Health and Safety	
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Functional Category: Mass Transpo	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority: Making Government	
f. Total:	0	0	0	128	102	82	60	50	50	471	471	Program Category: Public Education S	ystem
C.				FUNDING	SCHEDUL	E (000's)						Scheduled A	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	128	102	82	60	50	50	471	471	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract: NTP for Construction:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0		
g.Alternative Financing h. Other:	0	0	0	0	0	0	0	0	0	0	0 0	Construction Complete: Project Closeout Date:	
i. Total:	0	0	0	128	102	82	60	50	50	471	471	Troject Gloseout Date.	
			1	120	102			1 30	30	47.1	71.1	0.445	
D. DESCRIPTION and JUS	TIFICATION											G. MAP	

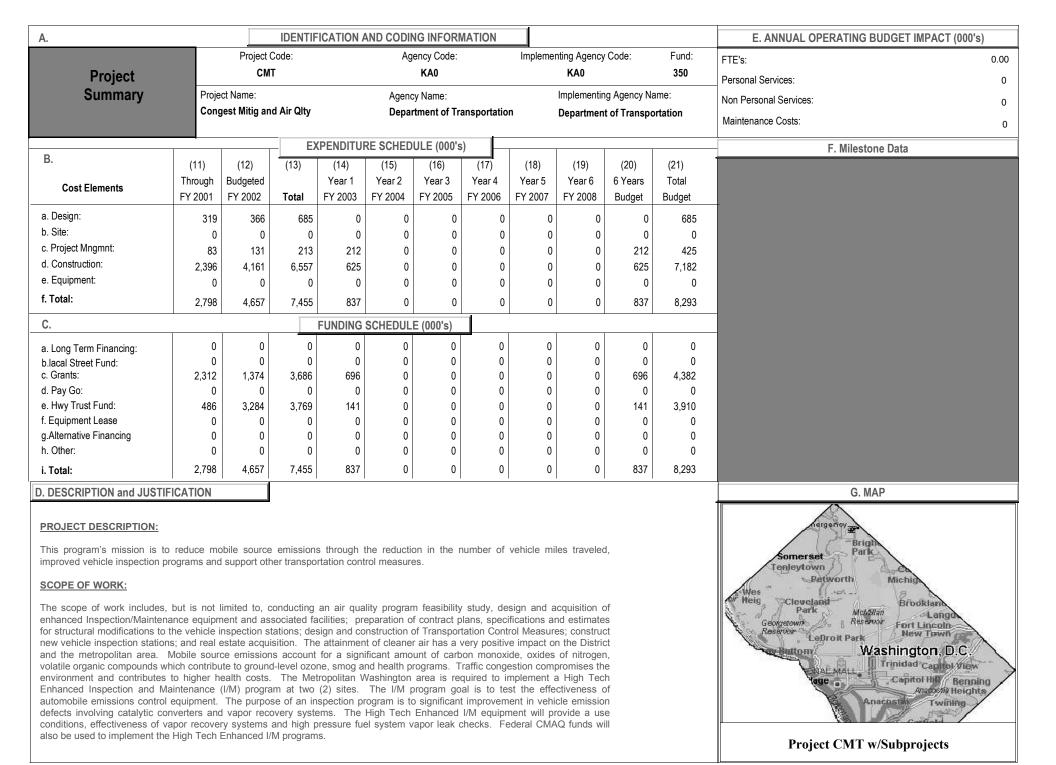
The Mass Marketing Campaign is intended to be a continuing marketing effort involving a consumer advertising campaign that describes the benefits of ridesharing and transit to recruit and maintain non Single Occupancy Vehicle (SOV) travelers. The consumer campaign will use radio and television to achieve an aggressively moderate marketing level, specified in terms of Gross Rating Points (GRP) – media measurements for the reach and frequency of an advertising message (the higher the GRPs, the higher the frequency and reach of the advertising message.)

This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support of other Transportation Control Measures.

SCOPE OF WORK:

The scope of work includes the implementation of MWCOG's Mass Marketing Campaign to mitigate the production of nitrogen oxide emissions.





A.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING E	BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	gency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CMT		02				KA0			KA0		350	Personal Services:	0
Project Name:	Subf	Project Name) :		Agen	cy Name:			Implementin	g Agency N	ame:	Non Personal Services:	0
Congest Mitig and Air Qlty	HIGI	H TECH EMI	SSIONS TR	AINING	Depa	rtment of T	ransportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:	· ·
Sub Project Location: Val	rious Locatio	ns										Maintenance Costs.	0
B.			E	XPENDITU	RE SCHE	OULE (000	's)					F. Milesto	ne Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	1994
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$284
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Under construction
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facility Improvements
d. Construction:	146	135	282	0	0	0	0	0	0	0	282	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	146	135	282	0	0	0	0	0	0	0	282	Program Category:	Public Works
C.			<u> </u>	FUNDING	SCHEDU	LE (000's)		<u> </u>					Scheduled Actual
									_		•	Development of Scope:	Ocheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
b.Local Street Fund: c. Grants:	110	108	218	0	0	0	0	0	0	0	218	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	37	27	64	0	0	0	0	0	0	0	64	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	146	135	282	0	0	0	0	0	0	0	282		
D DESCRIPTION and ILIET	FIGATION		1									C M	A D

D. DESCRIPTION and JUSTIFICATION

PROJECT DESCRIPTION:

The purpose of this project is to reduce mobile source emissions through the adoption of a enhanced inspection and maintenance program.

SCOPE OF WORK:

The scope of work includes but is not limited to purchasing emissions diagnostic equipment, training fleet mechanics and inspectors in diagnosing IM240 failures and performing cost effective enhanced I/M repairs and providing a clearinghouse for emissions repair technical data.



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	WATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
CMT		11				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementin	ng Agency Na	ame:	Non Personal Services:		0
Congest Mitig and Air Qlty	MET	RO BRANCH	I TRAIL- BI	KEWY IMPR	RV Depai	tment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		_
Sub Project Location:	Various Location	ns										Maintenance Costs.		0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1994
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$16,631
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Und	er construction
a. Design:	301	366	667	0	0	0	0	0	0	0	667	Useful Life:	5	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	45	0	45	212	0	0	0	0	0	212	257	CIP Approval Criteria:	Facility	Improvements
d. Construction:	2,000	0	2,000	0	0	0	0	0	0	0	2,000	Functional Category:	,	ds and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		nity of Purpose
f. Total:	2,346	366	2,712	212	0	0	0	0	0	212	2,924	Program Category:	0.	Public Works
C.				FUNDING	SCHEDUL	E (000's)	I						Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	1,951	304	2,255	176	0	0	0	0	0	176	2,432	Notice to proceed:	01/01/2000	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	395	62	457	36	0	0	0	0	0	36	493	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2005	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	2,346	366	2,712	212	0	0	0	0	0	212	2,924			
D. DESCRIPTION and JUS	STIFICATION											G.	MAP	

This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support other Transportation Control Measures.

SCOPE OF WORK:

The scope of work includes, but is not limited to, conducting an air quality program feasibility study, design and acquisition of enhanced Inspection/Maintenance equipment and associated facilities; preparation of contract plans, specifications and estimates for structural modifications to the vehicle inspection stations; design and construction of Transportation Control Measures; construct new vehicle inspection stations; and real estate acquisition.



A.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING I	BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	gency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
CMT		25				KA0			KA0		350	Personal Services:	0
Project Name:	Subf	Project Name) :		Agen	cy Name:			Implementin	g Agency N	ame:	Non Personal Services:	0
Congest Mitig and Air QIty	ALT	ERNATIVE F	UEL VEHIC	LE DEMO	Depa	rtment of T	ransportatio	n	Departmen	t of Transpo	ortation		•
Sub Project Location: Ci	ty Wide											Maintenance Costs:	0
B.			E	XPENDITU	RE SCHEI	OULE (000	's)					F. Milesto	ne Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$2,000
COOL Elomonto	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	In multiple phases
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0		
d. Construction:	0	125	125	625	0	0	0	0	0	625	750	CIP Approval Criteria:	Facility Improvements
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Roads and Bridges Unity of Purpose
f. Total:	0	125	125	625	0	0	0	0	0	625	750	Mayor's Policy Priority: Program Category:	Public Works
				l	SCHEDU			<u> </u>				Frogram Category.	
C.				FUNDING	ЗСПЕРО	LE (000 S)						1	Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	_	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	104	104	520	0	0	0	0	0	520	624	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete: OCP Executes Const Contract:	
e. Hwy Trust Fund:	0	21	21	105	0	0	0	0	0	105	126		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	125	125	625	0	0	0	0	0	625	750		
D DECCRIPTION and ILICT	TEICATION		1									C M	AD

D. DESCRIPTION and JUSTIFICATION

PROJECT DESCRIPTION:

The program's mission is to inform the general public about the cause of regional air pollution and identify voluntary measures that employers and individuals can take to reduce emissions. This project is conducted through the Metropolitan Washington Council of Governments. The purpose of the Air Quality Public Education Project funded under the federal CMAQ program is to educate the public about congestion and transportation related air pollution with specific actions and commute alternatives to reduce existing air quality problems. The purpose of the Congestion Mitigation and Air Quality Improvement program (CMT) is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improve vehicle inspection programs and support other Transportation Control Measures.

SCOPE OF WORK:

This project will include, but not be limited to developing public outreach campaign, voluntary measures programs during high ozone days, and the improvement of ozone forecasting, provide funding to the Metropolitan Washington Council of Government's Air Quality Public Education, conducting studies as required, and measure and evaluate effectiveness of program.

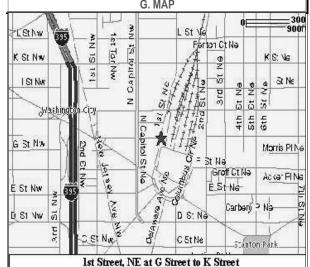


A.			IDENTIF	ICATION A	AND CODII	NG INFOR	MATION					E. ANNUAL OPERATING B	UDGET IMPACT (000's)
Project Code:		SubProject 0	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
СМТ		26				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name	:		Agend	cy Name:			Implementin	g Agency N	ame:	Non Personal Services:	0
Congest Mitig and Air QIty	Side	walk Imprvn	nnts, 1st NE	G Street t	o K Depa	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:	•
Sub Project Location: 1s	t NE G Street	t to K Street											0
B.			E	KPENDITU	RE SCHE	OULE (000'	s)		1		1	F. Milestor	ne Data
	(11)	(12) Budgeted	(13)	(14) Year 1	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2000
Cost Elements	Through	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$3,500			
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Under design
a. Design:	18	0	18	0	0	0	0	0	0	0	18	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	06
c. Project Mngmnt: d. Construction:	38	131	168	0	0	0	0	0	0	0	168	CIP Approval Criteria:	Facility Improvements
e. Equipment:	250	900	1,150	0	0	0	0	0	0	0	1,150	Functional Category:	Roads and Bridges
f. Total:	0	0	0	0	0	0	0	0	U	0	0	Mayor's Policy Priority:	Unity of Purpose
i. iotai:	306	1,031	1,337	0	0	0	0	0	0	0	1,337	Program Category:	Public Works
C.				FUNDING	SCHEDU	LE (000's)			,				Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	252	857	1,109	0	0	0	0	0	0	0	1,109	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete: OCP Executes Const Contract:	
e. Hwy Trust Fund: f. Equipment Lease	54	174	228	0	0	0	0	0	0	0	228 0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	306	1,031	1,337	0	0	0	0	0	0	0	1,337	,	
D. DESCRIPTION and JUST	TFICATION											G. MA	\P

The program's mission is to inform the general public about the cause of regional air pollution and identify voluntary measures that employers and individuals can take to reduce emissions. This project is conducted through the Metropolitan Washington Council of Governments. The purpose of the Air Quality Public Education Project funded under the federal CMAQ program is to educate the public about congestion and transportation related air pollution with specific actions and commute alternatives to reduce existing air quality problems. The purpose of the Congestion Mitigation and Air Quality Improvement program (CMT) is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improve vehicle inspection programs and support other Transportation Control Measures.

SCOPE OF WORK:

This project will include, but not be limited to developing public outreach campaign, voluntary measures programs during high ozone days, and the improvement of ozone forecasting, provide funding to the Metropolitan Washington Council of Government's Air Quality Public Education, conducting studies as required, and measure and evaluate effectiveness of program.



A.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING BUDGET IM	PACT (000's)
Project Code:		SubProject	Code:		Ą	gency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	
CMT		27				KA0			KA0		350	Personal Services:	
Project Name:	Sub	Project Name):		Agen	cy Name:			Implementin	ng Agency N	ame:	Non Personal Services:	
Congest Mitig and Air Qlty	MET	RO BRANC	H TRAIL		Depa	rtment of T	ransportatio	n	Departmen	t of Transp	ortation		
Sub Project Location: C	ITYWIDE											Maintenance Costs:	
B.			E	XPENDITU	RE SCHE	OULE (000	's)					F. Milestone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total		\$0
COSt Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's):	
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New
b. Site:	0	0	0	0	0	0		0	0	0	0	Useful Life:	10
c. Project Mngmnt:	0	0	0	0	0	0		0	0	0	0	Ward:	Multiple Wards
d. Construction:	0	3.000	3,000	0	0	0	_	0	0	0	3,000	· ·	ealth and Safety Issue
e. Equipment:	0	.,	0,000	0	0	0	_	0	0	0	0,000	Functional Category:	Roads and Bridges
f. Total:	0		3,000	0	0	0	0	0	0	0	3,000		ing Government Work
	U	3,000	3,000	l			0	0	U	U	3,000	Program Category:	Public Works
C.			ı	FUNDING	SCHEDU	LE (000's)					1	Schedule	ed Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	3,000	3,000	0	0	0	0	0	0	0	3,000	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	3,000	3,000	0	0	0	0	0	0	0	3,000		
D DECCRIPTION and ILIC	TITIOATION		1	-			-		-			C MAD	

D. DESCRIPTION and JUSTIFICATION

PROJECT DESCRIPTION:

The Metropolitan Branch Trail is a 12 ft. wide multi-use asphalt path/nonmotorized transportation facility designed to provide a safe and convenient means of traveling from Silver Spring, Md. to Union Station and downtown Washington, D.C. This facility will connect with five (5) Metro Rail Red Line stations in the District from Takoma to Union Station. This project will provide the needed funding for both design and construction activities associated with the alignment, in conjunction with construction of the Metro Station at New York Ave. and Florida Ave. NE. In addition this facility will provide a connection to the Prince George's County, Maryland multi-use trail facility.

The MBT is in the Bicycle element of the region's Transportation Improvement Plan and in the District's Comprehensive Plan which strongly endorses the objective of providing and maintaining an efficient bicycle circulation system. Deteriorated and unsafe bikeways can increase maintenance liability risks.

SCOPE OF WORK:

The scope of work will include, but not be limited to, design a 12 ft. wide multi-use asphalt path from Silver Spring, Md. to Union Station; provide connections to 5 Metro Rail stations; provide a connection to the Prince George's County Multi-use facility at the Ft.Totten Metro Rail Station



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING BUDGET IN	IPACT (000's)
		Project (Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
Project		ED	0			KA0			KA0		350	Personal Services:	0
Summary		ect Name:			-	y Name:				ng Agency Na		Non Personal Services:	0
	BICY	CLE IMPRO	VEMENTS		Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	0
			EV	DENDITII	DE SCHED	ULE (000's	.)					E Milesters Dete	-
B.	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	F. Milestone Data	
Cost Elements	Through	Budgeted FY 2002	Total	Year 1 FY 2003	Year 2 FY 2004	Year 3 FY 2005	Year 4 FY 2006	Year 5 FY 2007	Year 6 FY 2008	6 Years Budget	Total Budget		
a. Design:							F1 2000					-	
b. Site:	0	1,275	1,275 0	3,585 0	2,910 0	1,000	0	0	0	7,495 0	8,770 0		
c. Project Mngmnt:	0	0	0	225	1,051	1,243	335	0	0	2,854	2,854		
d. Construction:	0	0	0	1,500	6,713	7,713	1,925	0	0	17,850	17,850		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0		
f. Total:	0	1,275	1,275	5,310	10,674	9,956	2,260	0	0	28,199	29,474		
C.		11		FUNDING	SCHEDUL	E (000's)							
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0		
b.lacal Street Fund:	0	0	0	0	0	0	0	0	0	0	0		
c. Grants:	0	1,060	1,060	4,100	8,747	8,022	1,751	0	0	22,620	23,680		
d. Pay Go: e. Hwy Trust Fund:	0	215	0 215	0 1,210	0 1,927	0 1,934	0 509	0	0	0 5,579	0 5,794		
f. Equipment Lease	0	0	0	0	1,327	1,934	0	0	0	0,579	3,794 0		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0		
h. Other:	0	0	0	0	0	0	0	0	0	0	0		
i. Total:	0	1,275	1,275	5,310	10,674	9,956	2,260	0	0	28,199	29,474		
D. DESCRIPTION and JUSTIF	ICATION											G. MAP	
RRO IFCT RECORDING													
PROJECT DESCRIPTION:												rergency Brigh	
The purpose of this project is activity and to improve the converted to investments required to imprevitalization through a comprojects may require improve parking. Selected improvem Improved access and upgradianterials, Interstate system at as economic centers of the commerce, bus, rail, pedestrict SCOPE OF WORK: The Department will embast neighborhoods will be determined from the 39 neight transportation improvements, lighting safety improvements, lighting	quality of librove local bination of ed access ents that filed facilities of freeway entry. This pan and road road road through the first on neighborhoods that were	fe in Distriction and region for perational control for account of the control for a c	t neighbornal access al and safe ation, turni ek traffic a y enhance ks to deliv orts infrast transporta ination wit by the M ded in the	thoods for to econo ety improving lanes, nd transit as economic er goods aructure revolution plannich the D. ayor. Fun Neighbort	its residen mic activit ements. I traffic sign access hele activity ar and service italization the ming studie C. Office ds for this nood Trans	ts. This p y centers, New comm als, new s p to serve nd revitaliza s to econo by improvir es in ten of Plannin project wil sportation	roject will foster dov nercial dev ignage, la ation. Effic mically dis g intermod (10) priori g. Neight l be utilize Plans. Th	strategically vitown de elopment ne marking atte private eient acces advantage tal linkages ty neighboorhood sid to designe scope o	ly target cape election with and consider the construction of the	apital and ation and tivity. cipal well truck The ll be		Somerset Tenleytown Petworth Michiga Petworth Michiga Petworth Michiga Petworth Petworth Michiga Petworth Petwo	Capital View I Hill Benning Recover Heights Twining

A.			IDENTIF	FICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code:		SubProject				ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
ED0		01				KA0			KA0		350	Personal Services:	0
Project Name:	Subl	Project Name	:		Agend	v Name:			Implementin	g Agency Na	ame:	Non Personal Services:	-
BICYCLE IMPROVEMENTS	Neig	ghborhood T	ransp. Plan	ning Implen	nent Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation		0
Sub Project Location:	Various Locatio	ons										Maintenance Costs:	0
B.			Е	XPENDITU	RE SCHEE	ULE (000'	s)					F. Milestone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2001
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total		.448
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	New
a. Design:	0	455	455	1,000	2,910	1,000	0	0	0	4,910	5,365	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward: Multiple V	
c. Project Mngmnt:	0	0	0	150	300	150	0	0	0	600	600	CIP Approval Criteria: Facility Improve	
d. Construction:	0	0	0	1,000	2,000	1,000	0	0	0	4,000	4,000	Functional Category: Roads and B	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority: Unity of Po	
f. Total:	0	455	455	2,150	5,210	2,150	0	0	0	9,510	9,965	Program Category: Public '	
C.	l .			FUNDING	SCHEDUL	E (000's)			I			Scheduled A	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0		0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	378	378	1,788	4,332	1,788	0	0	0	7,908	8,286	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0		77	362	878	362	0	0	0	1,602	1,679	OCP Executes Const Contract:	
f. Equipment Lease	0	•	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	•	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0		0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	455	455	2,150	5,210	2,150	0	0	0	9,510	9,965		
D. DESCRIPTION and JUS	STIFICATION											G. MAP	

The purpose of this project is to provide transportation improvements to targeted areas as a means for stimulating private-sector activity and to improve the quality of life in District neighborhoods for its residents. This project will strategically target capital investments required to improve local and regional access to economic activity centers, foster downtown development and revitalization through a combination of operational and safety improvements. New commercial development or revitalization projects may require improved access, channelization, turning lanes, traffic signals, new signage, lane markings, lighting and parking. Selected improvements that facilitate truck traffic and transit access help to serve and stimulate private-sector activity. Improved access and upgraded facilities can greatly enhance economic activity and revitalization. Efficient access from principal arterials, Interstate system and freeways allow trucks to deliver goods and services to economically disadvantaged areas as well as economic centers of the city. This project supports infrastructure revitalization by improving intermodal linkages between truck commerce, bus, rail, pedestrian and roadways.

SCOPE OF WORK AND JUSTIFICATION:

The Department will embark on neighborhood transportation planning studies in ten (10) priority neighborhoods. The neighborhoods will be determined through coordination with the D. C. Office of Planning. Neighborhood selection will be determined from the 39 neighborhoods designated by the Mayor. Funds for this project will be utilized to design and construct transportation improvements that were recommended in the Neighborhood Transportation Plans. The scope of work includes safety improvements, lighting, pavement markings, and traffic calming devices and enhanced sidewalk treatments.



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING E	BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
ED0		02				KA0			KA0		350	Personal Services:	0
Project Name:	Subl	Project Name) :		Agend	y Name:			Implementin	ng Agency Na	ame:	Non Personal Services:	0
BICYCLE IMPROVEMENT	S Stre	etscape Imp	rovements	on Federal-	aid Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	-
Sub Project Location:	Various Location	ns										Walliteriance Costs.	0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)				•	F. Milesto	ne Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2001
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$45,405
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	New
a. Design:	0	200	200	800	0	0	0	0	0	800	1,000	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	04
c. Project Mngmnt:	0	0	0	75	300	75	0	0	0	450	450	CIP Approval Criteria:	Facility Improvements
d. Construction:	0	0	0	500	2,000	500	0	0	0	3,000	3,000	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	0	200	200	1,375	2,300	575	0	0	0	4,250	4,450	Program Category:	Public Works
C.	<u> </u>			FUNDING	SCHEDUI	E (000's)					1		Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	166	166	1,143	1,912	478	0	0	0	3,534	3,700	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	34	34	232	388	97	0	0	0	716	750	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	200	200	1,375	2,300	575	0	0	0	4,250	4,450		
D. DESCRIPTION and JU	JSTIFICATION										- 	G. MA	AP

The purpose of this project is to provide transportation improvements to targeted areas as a means for stimulating private-sector activity and to improve the quality of life in District neighborhoods for its residents. This project will strategically target capital investments required to improve local and regional access to economic activity centers, foster downtown development and revitalization through a combination of operational and safety improvements. New commercial development or revitalization projects may require improved access, channelization, turning lanes, traffic signals, new signage, lane markings, lighting and parking. Selected improvements that facilitate truck traffic and transit access help to serve and stimulate private-sector activity. Improved access and upgraded facilities can greatly enhance economic activity and revitalization.

SCOPE OF WORK:

The Department will embark on neighborhood commercial streetscape improvements on the Federal-aid Highway System. The neighborhoods will be determined through coordination with the D. C. Office of Planning. Proposed locations include:

14th Street, N.W. Georgia Avenue New York Avenue Anacostia (martin Luther King Jr. Avenue, S.E.) Takoma (Piney Branch Road, Blair Road and Carroll Street)



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
ED0		03				KA0			KA0		350	Personal Services:	0
Project Name:		Project Name				y Name:			Implementir	ng Agency N	ame:	Non Personal Services:	0
BICYCLE IMPROVEMENTS	Sate	Ilite Governr	nent Cente	rs Infrastruc	ture Depai	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:	-
Sub Project Location: Va	rious Locatio	ns										ivialiteriance costs.	0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Milesto	ne Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2001
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$4,390
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	New
a. Design:	0	620	620	155	0	0	0	0	0	155	775	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02
c. Project Mngmnt:	0	0	0	0	116	349	0	0	0	465	465	CIP Approval Criteria:	Facility Improvements
d. Construction:	0	0	0	0	788	2,363	0	0	0	3,150	3,150	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	0	620	620	155	904	2,711	0	0	0	3,770	4,390	Program Category:	Public Works
C.				FUNDING	SCHEDUL	E (000's)	ı						Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	•
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	516	516	129	751	2,254	0	0	0	3,135	3,650	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	104	104	26	152	457	0	0	0	635	740	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	620	620	155	904	2,711	0	0	0	3,770	4,390		
D. DESCRIPTION and JUST	TFICATION]									G. M	AP

The Mayor has announced an initiative to construct several new government centers in selected neighborhoods throughout the city. The purpose of this initiative is to provide the necessary improvements to the transportation infrastructure to support the additional employment and customer traffic that will be attracted to these government centers. The proposed government centers include: Petworth Metro Station area; Minnesota Avenue Metro Station area; and Anacostia Business District (Martin Luther King Avenue and Good Hope Road, S.E.)

SCOPE OF WORK:

This project supports the Mayor's initiative to bring government operations out into the District's neighborhoods. The investment in transportation infrastructure around these new government centers will support related economic development as has occurred near the Reeves Center at 14th and U Streets, N.W. The scope of work includes sidewalks, curbs, gutters, and streetlights, repairing tree boxes, replace litter boxes and other streetscape improvements at the three proposed government centers. Improved traffic channelization, signage, new traffic control signals and other traffic and streetscape improvements.



A.			IDENTIF	ICATION A	AND CODII	NG INFOR	MATION					E. ANNUAL OPERATING E	BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	
ED0		04				KA0			KA0		350	Personal Services:	
Project Name:		Project Name			-	y Name:			Implementin	ig Agency N	ame:	Non Personal Services:	
Bicycle Improvements		ernon Trian	gle Streets	ape Improv	eme Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	
,	Vard 6												
B.	1		E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milesto	ne Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	200
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$0
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Ne
a. Design:	0	0	0	855	0	0	0	0	0	855	855	Useful Life:	3
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	0
c. Project Mngmnt:	0	0	0	0	143	287	143	0	0	574	574	CIP Approval Criteria:	Facility Improvement
d. Construction:	0	0	0	0	825	1,650	825	0	0	3,300	3,300	Functional Category:	Roads and Bridge
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Making Government Wor
f. Total:	0	0	0	855	968	1,937	968	0	0	4,729	4,729	Program Category:	Public Work
C.				FUNDING	SCHEDUI	LE (000's)							Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	640	750	1,501	750	0	0	3,641	3,641	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	215	218	436	218	0	0	1,087	1,087	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	Ü	Project Closeout Date:	
i. Total:	0	0	0	855	968	1,937	968	0	0	4,729	4,729		

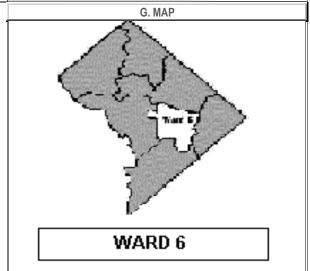
D. DESCRIPTION and JUSTIFICATION

PROJECT DESCRIPTION:

The purpose of this project is to provide transportation improvements in targeted areas as a means for stimulating private-sector activity and to improve the quality of life in District neighborhoods. This project will strategically target capital investments required to improve local and regional access to economic activity centers, foster downtown development and revitalization through a combination of operational and safety improvements. New commercial development or revitalization projects may require improved access, channelization, turning lanes, traffic signals, new signage, lane markings, lighting and parking. Selected improvements that facilitate truck traffic and transit access help to serve and stimulate private-sector activity. Improved access and upgraded facilities can greatly enhance economic activity and revitalization. Efficient access from principal arterials, Interstate system and freeways allow trucks to deliver goods and services to economically disadvantaged areas as well as economic centers of the city. This project supports infrastructure revitalization by improving intermodal linkages between truck commerce, bus, rail, pedestrian and roadways.

SCOPE OF WORK:

This project supports the Mayor's initiative to promote economic development and to protect neighborhoods by supporting the creation of a new housing development in Southeast Washington. The scope of work includes planning, designing and constructing new streets, curbs, gutters, sidewalks, streetlights, litter boxes and street trees in support of a new housing development in Southeast Washington.



A.			IDENTIF	FICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING E	SUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	gency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	
ED0		05				KA0			KA0		350	Personal Services:	
Project Name:		Project Name			-	cy Name:			Implementin	g Agency N	ame:	Non Personal Services:	
Bicycle Improvements	H St	reet NE Stre	etscape Imp	provements	Depa	rtment of Tr	ransportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	
Sub Project Location:	Ward 6												
B.			E	XPENDITU	RE SCHE	OULE (000'	s)					F. Milesto	ne Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2003
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$0
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	New
a. Design:	0	0	0	775	0	0	0	0	0	775	775	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	06
c. Project Mngmnt:	0	0	0	0	191	383	191	0	0	765	765	CIP Approval Criteria:	Facility Improvements
d. Construction:	0	0	0	0	1,100	2,200	1,100	0	0	4,400	4,400	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Making Government Work
f. Total:	0	0	0	775	1,291	2,583	1,291	0	0	5,940	5,940	Program Category:	Public Works
C.	-			FUNDING	SCHEDU	LE (000's)							Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	400	1,000	2,001	1,000	0	0	4,402	4,402	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	375	291	582	291	0	0	1,538	1,538	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing h. Other:	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
		0	0		0	0	1 221	0	0	- 0.40	U = 0.40	Project Closeout Date:	
i. Total:	0	0	0	775	1,291	2,583	1,291	0	0	5,940	5,940	0.11	

D. DESCRIPTION and JUSTIFICATION

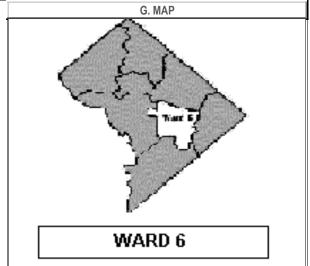
PROJECT DESCRIPTION:

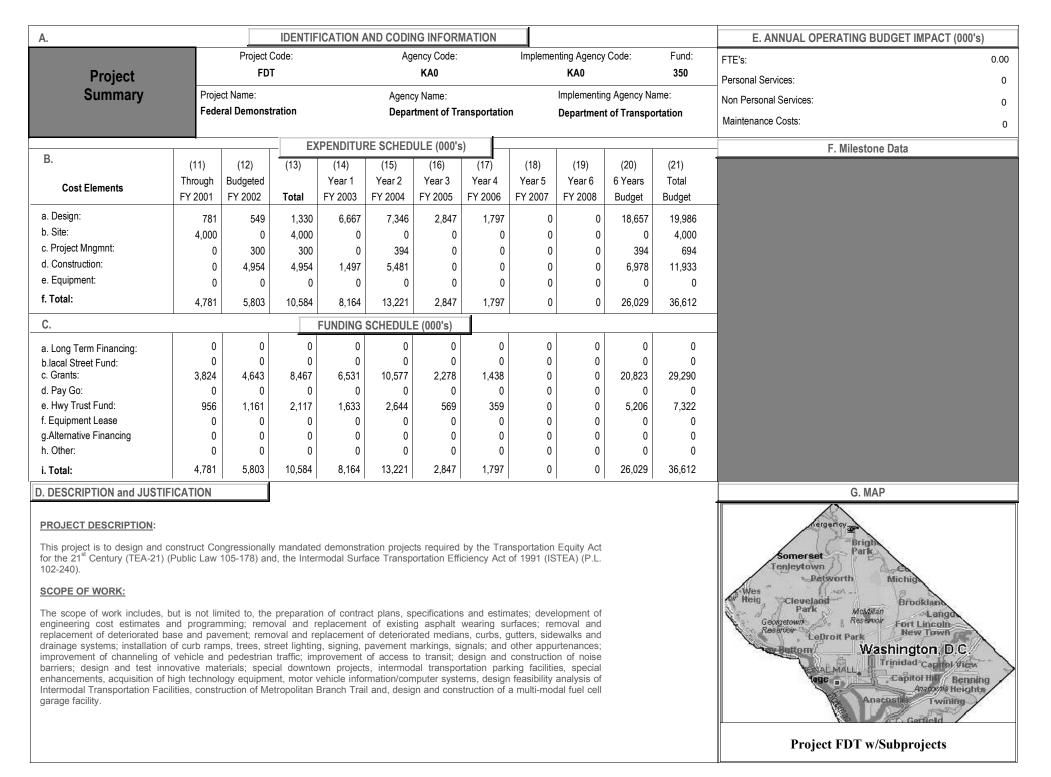
The purpose of this project is to provide transportation improvements in targeted areas as a means for stimulating private-sector activity and to improve the quality of life in District neighborhoods. This project will strategically target capital investments required to improve local and regional access to economic activity centers, foster downtown development and revitalization through a combination of operational and safety improvements. New commercial development or revitalization projects may require improved access, channelization, turning lanes, traffic signals, new signage, lane markings, lighting and parking. Selected improvements that facilitate truck traffic and transit access help to serve and stimulate private-sector activity. Improved access and upgraded facilities can greatly enhance economic activity and revitalization. Efficient access from principal arterials, Interstate system and freeways allow trucks to deliver goods and services to economically disadvantaged areas as well as economic centers of the city. This project supports infrastructure revitalization by improving intermodal linkages between truck commerce, bus, rail, pedestrian and roadways.

SCOPE OF WORK:

This project supports the Mayor's initiative to promote economic development. This project also supports a project requested as a high priority in the SNAP plan.

This project will improve the streetscape on local streets in the Marshall Heights community. Work also includes improving sidewalks, curbs, gutters, street trees, street lights, traffic control signals and litter boxes.





A.			IDENTIF	FICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING E	BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	gency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
FDT		04				KA0			KA0		350	Personal Services:	0
Project Name:	Subl	Project Name):		Agen	cy Name:			Implementin	ng Agency N	ame:	Non Personal Services:	0
Federal Demonstration	MET	ROPOLITIA	N BRANCH	TRAIL	Depa	rtment of T	ransportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	_
Sub Project Location:	Various Locatio	ns											0
B.	T		Е	XPENDITU	RE SCHE	OULE (000	's)					F. Milesto	ne Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$21,250
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	New
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
b. Site:	4,000	0	4,000	0	0	0	0	0	0	0	4,000	Ward:	District Wide
c. Project Mngmnt:	0	0	0	0	394	0	0	0	0	394	394	CIP Approval Criteria:	Facility Improvements
d. Construction:	0	0	0	500	1,731	0	0	0	0	2,231	2,231	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	4,000	0	4,000	500	2,125	0	0	0	0	2,625	6,625	Program Category:	Public Works
C.			ı	FUNDING	SCHEDU	LE (000's)	1						Scheduled Actual
a Lana Tana Financian	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	•
a. Long Term Financing: b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	3,200	0	3,200	400	1,700	0	0	0	0	2,100	5,300	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	800	0	800	100	425	0	0	0	0	525	1,325	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	4,000	0	4,000	500	2,125	0	0	0	0	2,625	6,625		
			1									0.14	

D. DESCRIPTION and JUSTIFICATION

The Metropolitan Branch Trail is a 12-ft. wide multi-use asphalt path nonmotorized transportation facility designed to provide a safe and convenient means of traveling from Silver Spring, Maryland to Union Station and downtown Washington, D.C. The Transportation Equity Act for the 21st Century (TEA-21) under Section 1602 - Project #680 provides a total of \$8.5 million (matched by an additional \$21,250,000 in District Highway Trust Funds) has been allocated for right-of-way acquisition and construction of segments of the Metropolitan Branch Trail (MBT). The MBT is a bicycle/pedestrian trail between Silver Spring, Maryland Metrorail station and Union Station, Washington, D.C.

SCOPE OF WORK:

The scope of work will include, but not be limited to design of a 12-ft. wide multi-use asphalt path from Silver Spring, Md. to Union Station. This project will provide connections to 5 Metro Rail stations.

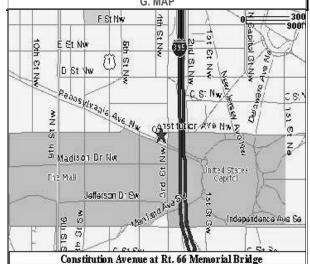


A.			IDEN ⁻	TIFICATION A	AND CODI	NG INFORI	MATION					E. ANNUAL OPERATING	G BUDGET IMPACT (000's)
Project Code:		SubProjec	t Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
FDT		05				KA0			KA0		350	Personal Services:	0
Project Name:	Subf	Project Nan	ne:		Agend	y Name:			Implementin	ng Agency Na	ame:	Non Personal Services:	0
Federal Demonstration	THE	ODORE R	OOSEVELT	BRIDGE	Depai	tment of Tr	ansportatio	n	Departmen	t of Transpo	rtation		U
Sub Project Location: Co	nstitution Av	e., Rt. 66 N	lemorial Bı	idg								Maintenance Costs:	0
B.				EXPENDITU	RE SCHEE	ULE (000'	s)					F. Miles	stone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2000
Cost Elements	Through	Budgeted	t	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$18,750
Out Liamonto	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Vio,700
a. Design:	0		0	0 2,878	2,800	2,500	1,797	0	0	9,975	9,975	Useful Life:	30
b. Site:	0		0	0 0	0	0	0	0	0	0	0	Ward:	02
c. Project Mngmnt:	0		0	0 0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facility Improvements
d. Construction:	0		0	0 0	0	0	0	0	0	0	0	Functional Category:	Roads and Bridges
e. Equipment:	0		0	0 0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	0		0	0 2,878	2,800	2,500	1,797	0	0	9,975	9,975	Program Category:	Public Works
C.				FUNDING	SCHEDUL	E (000's)							Scheduled Actual
- Last Tana Flancia	0)	0 0	0	0	0	0	0	0	0	Development of Scope:	
a. Long Term Financing: b.Local Street Fund:	0		^	0 0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0			0 2,303	2,240	2,000	1,438	0	0	7,980	7,980	Notice to proceed:	
d. Pay Go:	0	()	0 0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	()	0 576	560	500	359	0	0	1,995	1,995	OCP Executes Const Contract:	
f. Equipment Lease	0	()	0 0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	()	0 0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	()	0 0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	()	0 2,878	2,800	2,500	1,797	0	0	9,975	9,975		
D. DESCRIPTION and JUSTI	FICATION											G.	MAP
PROJECT DESCRIPTION The purpose of this projection of the purpose of this projection of the purpose of this projection of the purpose of the	ect is to co evelt Bridge	e). Theod	lore Roos	evelt Bridge	e is one of	the majo	ehabilitati r Interstat	e transpo	Theodore	Roosevelt	Memorial	EST NW ST NY D ST NW	0 2 300 9000 9000 9000 9000 9000 9000 90

The purpose of this project is to conduct design alternative analyses for the future rehabilitation of the Theodore Roosevelt Memorial Bridge (Theodore Roosevelt Bridge). Theodore Roosevelt Bridge is one of the major Interstate transportation links between Northern Virginia and the District. Funding for this project is under the Transportation Equity Act for the 21st Century under Section 1602 (Project Number 554). TEA-21 provides a total of \$7.5 million (matched by an additional \$18,750,000 in District Highway Trust Fund) for this analysis. Environmental and traffic assessments are presently underway under Project CDT (71) "Bridges". The total estimated rehabilitation costs for T.R. Bridge range between \$95 to \$120 million.

SCOPE OF WORK:

The scope of work will include, but not be limited to design alternative analyses for the future rehabilitation of the Theodore Roosevelt Memorial Bridge.



A.			IDENTI	FICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING B	UDGET IMPACT (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
FDT		07				KA0			KA0		350	Personal Services:	0
Project Name:	Subf	Project Name	:		Agend	y Name:			Implementin	g Agency N	ame:	Non Personal Services:	0
Federal Demonstration	ENH	ANCE REC.	FAC. ALON	IG RK CK P	KW Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	-
Sub Project Location:	Various Locatio	ns										Maintenance Costs.	0
B.			Е	XPENDITU	RE SCHEE	DULE (000'	s)					F. Milestor	ne Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$93
OUST Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	New
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facility Improvements
d. Construction:	0	0	0	60	0	0	0	0	0	60	60	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	0	0	0	60	0	0	0	0	0	60	60	Program Category:	Public Works
C.				FUNDING	SCHEDUI	LE (000's)	ı						Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	48	0	0	0	0	0	48	48	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	12	0	0	0	0	0	12	12	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	0	0	60	0	0	0	0	0	60	60		
D. DESCRIPTION and JU	JSTIFICATION]									G. MA	\P

The purpose of this project is to provide the National Park Service with \$47,750 for maintenance of recreational trails along Rock Creek Park. This project is mandated under the Transportation Equity Act for the 21st Century (TEA-21) Public Law 105-178. This project is under Section 1602, project number 547.

SCOPE OF WORK:

The scope of work will include, but not be limited to the transfer of TEA-21 High Priority funds to National Park Service for the maintenance of recreational trails adjacent to Rock Creek Park.



A.			IDENTI	FICATION A	AND CODII	NG INFORI	WATION					E. ANNUAL OPERATING B	UDGET IMPACT (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
FDT		08				KA0			KA0		350	Personal Services:	0
Project Name:	Subf	Project Name	:		Agend	y Name:			Implementin	ng Agency Na	ame:	Non Personal Services:	0
Federal Demonstration	LIGH	IT RAIL COR	RRIDORS		Depai	tment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	-
Sub Project Location:	Various Locatio	ns										Maintenance Costs.	0
B.			Е	XPENDITU	RE SCHEE	ULE (000'	s)					F. Milestor	ne Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$1,878
OUST Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Ψ1,070 New
a. Design:	0	0	0	178	413	347	0	0	0	938	938	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facility Improvements
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	0	0	0	178	413	347	0	0	0	938	938	Program Category:	Public Works
C.				FUNDING	SCHEDUL	E (000's)	ı			<u>I</u>			Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	143	330	278	0	0	0	750	750	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	36	83	69	0	0	0	188	188	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	0	0	178	413	347	0	0	0	938	938		
D. DESCRIPTION and JU	JSTIFICATION											G. MA	\P

The purpose of this project is to conduct feasibility studies and major investment study for proposed light rail transit routes in the District. This project is mandated under the Transportation Equity Act for the 21st Century (TEA-21) Public Law 105-178. This project is funded under Section 1602, project number 1092 for \$750,000.

SCOPE OF WORK:

The scope of work will include, but not be limited to the conduct of a Major Investment Study (MIS) and feasibility analysis for the design and construction of light-rail transit systems in the District of Columbia.



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING I	BUDGET IMPACT (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
FDT		09				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name	:		Agend	cy Name:			Implementin	ng Agency N	ame:	Non Personal Services:	0
Federal Demonstration	MOT	OR VEHICLE	E INFORMA	TION SYST	EM Depai	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:	-
Sub Project Location: V	arious Location	ns										Maintenance Costs.	0
B.			E	XPENDITU	RE SCHEE	DULE (000'	s)					F. Milesto	ne Data
Cost Elements	(11) Through	(12) Budgeted	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	Initial Authorization Date: Initial Cost (\$000's):	2000 \$5,626
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	New
a. Design:	245	0	245	0	0	0	0	0	0	0	245	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facility Improvements
d. Construction:	0	1,604	1,604	0	0	0	0	0	0	0	1,604	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	245	1,604	1,849	0	0	0	0	0	0	0	1,849	Program Category:	Public Works
C.				FUNDING	SCHEDUL	E (000's)			l	I			Scheduled Actual
a. Long Term Financing: b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope: Approval of A/E:	
c. Grants:	196	1,283	1,479	0	0	0	0	0	0	0	1,479	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	49	321	370	0	0	0	0	0	0	0	370	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	245	1,604	1,849	0	0	0	0	0	0	0	1,849		
D. DESCRIPTION and JUS	TIFICATION											G. M	AP

The purpose of this project is to implement a traffic signalization, freeway management and Motor Vehicle Information System (MVIS) for the District. This project is mandated under the Transportation Equity Act for the 21st Century (TEA-21) Public Law 105-178. This project is funded under Section 1602, project number 1384 for \$6 million.

SCOPE OF WORK:

The scope of work will include, but not be limited to implementing a traffic signalization, freeway management and Motor Vehicle Information System (MVIS) for the District of Columbia.



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	WATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
FDT		10				KA0			KA0		350	Personal Services:		0
Project Name:		Project Name				y Name:			Implementin	g Agency Na	ame:	Non Personal Services:		0
Federal Demonstration	INTE	RMODAL TI	RANSPORT	ATION CEN	ITER Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		· ·
Sub Project Location:	Various Locatio	ns										ividifice dosts.		0
B.			E	KPENDITU	RE SCHEE	OULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$1.782
OOST LIGHTERITS	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		V1,702
a. Design:	0	500	500	638	0	0	0	0	0	638	1,138	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Eacilit	y Improvements
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Jnity of Purpose
f. Total:	0	500	500	638	0	0	0	0	0	638	1,138	Program Category:	`	Public Works
C.				FUNDING	SCHEDUL	E (000's)	ı						Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	400	400	510	0	0	0	0	0	510	910	Notice to proceed:	10/01/2000	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	09/30/2001	
e. Hwy Trust Fund:	0	100	100	128	0	0	0	0	0	128	228	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	500	500	638	0	0	0	0	0	638	1,138			
D. DESCRIPTION and JU	JSTIFICATION]									G.	MAP	

The purpose of this project is to conduct feasibility studies and major investment study for proposed light rail transit routes in the District. This project is mandated under the Transportation Equity Act for the 21st Century (TEA-21) Public Law 105-178. This project is funded under Section 1602, project number 1092 for \$750,000.

SCOPE OF WORK:

The scope of work will include, but not be limited to the conduct of a Major Investment Study (MIS) and feasibility analysis for the design and construction of light-rail transit systems in the District of Columbia.



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:		0.00
FDT		11				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	cy Name:			Implementir	ng Agency Na	ame:	Non Personal Services:		0
Federal Demonstration	ITC I	MASS TRAN	SIT		Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		· ·
Sub Project Location:	Various Location	ns										ividifferiance costs.		0
B.			Е	XPENDITU	RE SCHEE	OULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$12,500
COSt Liements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	(, ,		\$12,500 New
a. Design:	0	0	0	2,500	3,750	0	0	0	0	6,250	6,250	Implementation Status: Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0		Facilit	y Improvements
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category: Mayor's Policy Priority:		Inity of Purpose
f. Total:	0	0	0	2,500	3,750	0	0	0	0	6,250	6,250	Program Category:		Public Works
C.	l .			FUNDING	SCHEDUL	LE (000's)	I			I.			Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	0	0	2,000	3,000	0	0	0	0	5,000	5,000	Notice to proceed:	10/01/2000	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	09/30/2003	
e. Hwy Trust Fund:	0	0	0	500	750	0	0	0	0	1,250	1,250	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	0	0	2,500	3,750	0	0	0	0	6,250	6,250			
D. DESCRIPTION and JU	JSTIFICATION											G.	MAP	

The purpose of this project is to conduct feasibility studies and major investment study for proposed light rail transit routes in the District. This project is mandated under the Transportation Equity Act for the 21st Century (TEA-21) Public Law 105-178. This project is funded under Section 1602, project number 1092 for \$750,000.

SCOPE OF WORK:

The scope of work will include, but not be limited to the conduct of a Major Investment Study (MIS) and feasibility analysis for the design and construction of light-rail transit systems in the District of Columbia.



A.			IDENTIF	ICATION A	AND CODII	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
FDT		16				KA0			KA0		350	Personal Services:	0
Project Name:	Subf	Project Name	:		Agend	cy Name:			Implementir	ng Agency N	ame:	Non Personal Services:	0
Federal Demonstration	TRA	FFIC SIGNL	FREEWAY	MGMT. INFO	O.S Depa	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:	-
Sub Project Location: C	ity Wide											Maintenance Costs.	0
B.			Е	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milesto	one Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$4,688
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	In multiple phases
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facility Improvements
d. Construction:	0	0	0	938	3,750	0	0	0	0	4,688	4,688	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	0	0	0	938	3,750	0	0	0	0	4,688	4,688	Program Category:	Public Works
C.				FUNDING	SCHEDUI	LE (000's)	,			1	II.	_	Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	•
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	750	3,000	0	0	0	0	3,750	3,750	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	188	750	0	0	0	0	938	938	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	0	0	938	3,750	0	0	0	0	4,688	4,688		
D. DESCRIPTION and JUST	TIFICATION											G. N	IAP

The DC Department of Public Works, the National Capital Planning Commission (NCPC), and the Naval District Washington executed a Memorandum of Agreement to become partners in preparing pre-development studies for streetscape improvements to M Street, SE, between South Capital Street and 11th Street. The Department of Housing and Community Development provided \$280,000.00 from Community Development Block Grant Funds for this study.

SCOPE OF WORK:

The planned improvements include sidewalk and median reconstruction, new pedestrian lighting and street furniture, tree planting and landscaping for the entire eleven block area. Also included are concentrations of improvements for special places such as the Metro station at New Jersey Avenue and entrance to the Navy Yard at 8th and 9th Street.

Responding simultaneously to federal, District, business and residential community needs, the project focuses on improving the infrastructure of a blighted area of the city. Improvements will coincide with the expansion of the Navy Yard; re-planning of the Southeast Federal Center as a major new employment center, and a related positive market for private development.

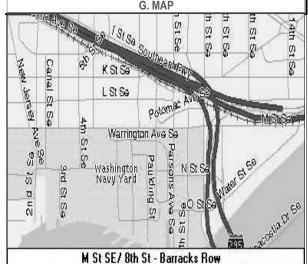


A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING BI	UDGET IMPACT (000's)
Project Code:		SubProject C	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
FDT		17				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	roject Name:	:		Agend	y Name:			Implementin	ng Agency N	ame:	Non Personal Services:	0
Federal Demonstration	M St	SE/8TH St -	Barracks F	Row	Depai	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:	-
Sub Project Location:	M St SE											Maintenance Costs:	0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Mileston	e Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2001
Cost Elements	Through	Budgeted	Total	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$3,900
	FY 2001	FY 2002	250	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	New
a. Design:	250	0	0	0	0	0	0	0	250	Useful Life:	30		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	Multiple Wards
c. Project Mngmnt:	0	300	300	0	0	0	0	0	0	0	300	CIP Approval Criteria:	Economic Development
d. Construction:	0	3,350	3,350	0	0	0	0	0	0	0	3,350	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Healthy Neighborhoods
f. Total:	250	3,650	3,900	0	0	0	0	0	0	0	3,900	Program Category:	Public Works
C.				FUNDING	SCHEDUL	E (000's)							Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	200	2,920	3,120	0	0	0	0	0	0	0	3,120	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	50	730	780	0	0	0	0	0	0	0	780	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	250	3,650	3,900	0	0	0	0	0	0	0	3,900		
D. DESCRIPTION and JUS	STIFICATION		1									G. MA	P

This program is to design and construct Congressionally mandated demonstration projects required by the Surface Transportation and Uniform Relocation Assistance Act 1987. (P.L. 100-17).

SCOPE OF WORK:

The scope of work includes resurfacing 8th Street, S.E., between Pennsylvania Avenue, S.E. work will also include rebuilding curbs, gutters, and sidewalks, replace streetlights, litter boxes, and other improvements to the public space.



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING BUDGET I	MPACT (000's)
Project Code:		SubProjec	t Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:	0.00
FDT		18				KA0			KA0		350	Personal Services:	0
Project Name:		Project Nam			Agend	cy Name:			Implementi	ng Agency N	ame:	Non Personal Services:	0
Federal Demonstration	Noi	se Barrier D	esign Projec	:t	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	•
Sub Project Location:	Various Location	ons										ivialitie i alice costs.	0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)		I			F. Milestone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2001
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$620
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	New
a. Design:	286	6 49	335	473	384	0	0	0	0	857	1,191	Useful Life:	30
b. Site:		0	0	0	0	0	0	0	0	0	0	Ward:	Multiple Wards
c. Project Mngmnt:	() (0	0	0	0	0	0	0	0	0		Economic Development
d. Construction:	(0	0	0	0	0	0	0	0	0	0	Functional Category:	Roads and Bridges
e. Equipment:	(0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Healthy Neighborhoods
f. Total:	286	6 49	335	473	384	0	0	0	0	857	1,191	Program Category:	Public Works
C.				FUNDING	SCHEDUI	LE (000's)						Schedu	uled Actual
a. Long Term Financing:	() 0	0	0	0	0	0	0	0	0	0	Development of Scope:	•
b.Local Street Fund:			-	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	228	39	268	378	307	0	0	0	0	685	953	Notice to proceed:	
d. Pay Go:	(0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	57	7 10	67	95	77	0	0	0	0	171	238	OCP Executes Const Contract:	
f. Equipment Lease	(0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	(0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	(0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	286	6 49	335	473	384	0	0	0	0	857	1,191		
D. DESCRIPTION and JU	JSTIFICATION											G. MAP	

This program is to design and construct Congressionally mandated demonstration projects required by the Surface Transportation and Uniform Relocation Assistance Act 1987. (P.L. 100-17).

SCOPE OF WORK:

The scope of work is to design a barrier wall on Southeast/Southwest freeway, New Jersey Avenue to 11th Street Bridge inclusive of aesthetic, acoustical and structural elements. The design effort will include public participation, the impacts of the noise barrier wall on the mechanical and structural stability of the Southeast Freeway; costs associated with mitigation and life cycle costs of the newly reconstructed Southeast Freeway.



A.			IDENTIF	ICATION A	AND CODIN	NG INFORM	MATION					E. ANNUAL OPERATING BUDGET IM	IPACT (000's)
		Project	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
Project		IR	Г			KA0			KA0		350	Personal Services:	0
Summary	Proje	ect Name:			Agend	y Name:			Implementin	ng Agency Na	ime:	Non Personal Services:	0
,	BES	TEA/ISTEA F	Reauthoriza	tion	Depar	tment of Tra	ansportatio	n	Departmen	t of Transpo	rtation		U
												Maintenance Costs:	0
	1		EX	PENDITUR	RE SCHED	ULE (000's	;)					F. Milestone Data	
B.	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)		
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total		
- Cook Elomonto	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget		
a. Design:	4,035	3,516	7,551	529	0	0	0	0	0	529	8,079		
b. Site:	0	0	0	0	0	0	0	0	0	0	0		
c. Project Mngmnt:	1,576	3,123	4,699	6,710	3,759	0	0	0	0	10,469	15,168		
d. Construction:	27,272	35,964	63,236	59,418	45,164	0	0	0	0	104,582	167,818		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0		
f. Total:	32,882	42,603	75,486	66,658	48,922	0	0	0	0	115,580	191,065		
C.				FUNDING	SCHEDUL	E (000's)							
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0		
b.lacal Street Fund:	0	0	0	0	0	0	0	0	0	0	0		
c. Grants:	27,696	36,213	63,909	56,659	41,584	0	0	0	0	98,243	162,152		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0		
e. Hwy Trust Fund:	5,186	6,390	11,576	9,999	7,338	0	0	0	0	17,337	28,913		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0		
g.Alternative Financing h. Other:	0	0	0	0	0	0	0	0	0	0	0 0		
i. Total:	32,882	42,603	75,486	66,658	48,922	0	0	0	0	115,580	191,065		
	<u> </u>	42,003	75,400	00,030	40,322	٥١				113,300	191,005	0.1140	
D. DESCRIPTION and JUSTIF	ICATION											G. MAP	
												nergency 2	
PROJECT DESCRIPTION:												Brigh	
This project is in response to the												Somerset Park	
Restoration Act (Title IX of H.R. "Local Street" improvements and									r			Tenleytown Michig	
requirements will be 15% local a	and 85% fed	leral. The \$1	73 million r	nay require	as much as	\$31 million	in matching					swes " (set)	
funds. Use of the \$173 million is	s restricted t	to the 4 year	"under con	tract or cons	struction" cla	ause in the la	aw.					Park McMillan Broot	dano.
SCOPE OF WORK:												Georgetown Reservoir Fort L	incoln Tewn
Priority projects using the \$98 m	nillion will foo	cus on syste	m preserva	tion and reh	abilitation. I	Projects will	include nei	ghborhood/	ocal			LeDroit Park Washingto	
street resurfacing contracts, loca replacement, street signs, paver									20			Trinidad	Capitol View
District's National Highway Syst												lage Capitol	HID Benning
Demonstration Project. The rem Surface Transportation Program												Anacosta	Twining
approximately 80 miles on the D	istrict's Nat	ional Highwa	y System- I	nterstate, fr	eeways and	principal ar	terials. Thi	s project wi	II				field
privatize NHS maintenance and management, lighting, signs, pa								ncident				X	
management, lighting, signs, pa	voilicit illai	Kings and Si	griai repairs	, bridge pail	iling and Sil	OW ICITIOVAL	•					Project IRT w/Subproj	ects

A.			IDENTIF	ICATION A	AND CODII	NG INFORI	WATION					E. ANNUAL OPERATING BUDGET	IMPACT (000's)
Project Code:		SubProjec	t Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
IRT		03				KA0			KA0		350	Personal Services:	0
Project Name:	Su	bProject Nam	e:		Agend	cy Name:			Implementin	ng Agency N	ame:	Non Personal Services:	0
BESTEA/ISTEA Reauthori	ization Re	surfacing Lo	cal Streets [Design (KCI)	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:	O
Sub Project Location:	City Wide (Nei	ghborhood S	Streets)									Wallterlance Costs.	0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milestone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2000
Cost Elements	Through	-		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$3,294
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	In multiple phases
a. Design:	43	4 266	701	0	0	0	0	0	0	0	701	Useful Life:	30
b. Site:		0 0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:		0 0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facility Improvements
d. Construction:		0 0	0	0	0	0	0	0	0	0	0	Functional Category:	Roads and Bridges
e. Equipment:		0 0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	43	4 266	701	0	0	0	0	0	0	0	701	Program Category:	Public Works
C.	"			FUNDING	SCHEDU	LE (000's)						Sche	duled Actual
a. Long Term Financing:		0 0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:		0 0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	36	9 226	595	0	0	0	0	0	0	0	595	Notice to proceed:	
d. Pay Go:		0 0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	6		105	0	0	0	0	0	0	0	105	OCP Executes Const Contract:	
f. Equipment Lease		0 0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing h. Other:		0 0	0	0	0	0	0	0	0	0	0	Construction Complete:	
			704	0	0	·	0	O	0	0	0	Project Closeout Date:	
i. Total:	43	4 266	701	0	0	0	0	0	0	0	701		
D. DESCRIPTION and JU	JSTIFICATION											G. MAP	

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING E	SUDGET IMPACT (000's)	
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00	
IRT		08				KA0			KA0		350	Personal Services:	0	
Project Name:	Subl	Project Name	:		Agend	y Name:			Implementin	g Agency N	ame:	Non Personal Services:	0	
BESTEA/ISTEA Reauthorization	on Res	urfacing,Upg	rading,Rec	onstruction	-W Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	-	
Sub Project Location: Cit	y Wide (Neigl	nborhood St											0	
B.	1		E	XPENDITU	RE SCHEE	ULE (000'	s)		I		T	F. Milesto	ne Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2000	
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$5,410	
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	In multiple phases	
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide	
c. Project Mngmnt:	0	60	60	164	164	0	0	0	0	327	387	CIP Approval Criteria:	Facility Improvements	
d. Construction:	0	400	400	3,683	3,683	0	0	0	0	7,366	7,766	Functional Category:	Roads and Bridges	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose	
f. Total:	0	460	460	3,846	3,846	0	0	0	0	7,693	8,153	Program Category:	Public Works	
C.				FUNDING	SCHEDUI	E (000's)							Scheduled Actual	
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	•	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	391	391	3,269	3,269	0	0	0	0	6,539	6,930	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	69	69	577	577	0	0	0	0	1,154	1,223	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	460	460	3,846	3,846	0	0	0	0	7,693	8,153	3		
D. DESCRIPTION and JUST	FICATION		1									G. MA	\P	

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING E	SUDGET IMPACT (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
IRT		09				KA0			KA0		350	Personal Services:	0
Project Name:	Subf	Project Name	:		Agend	y Name:			Implementin	ng Agency N	ame:	Non Personal Services:	0
BESTEA/ISTEA Reauthorization	n Resi	urfacing,Upg	rading,Rec	onstruction	-W Depa	rtment of Tr	ransportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:	-
Sub Project Location: City	Wide (Neigl	nborhood St										iviaintenance costs.	0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milesto	ne Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$5,410
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	In multiple phases
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	0	60	60	70	70	0	0	0	0	140	200	CIP Approval Criteria:	Facility Improvements
d. Construction:	0	400	400	1,700	1,700	0	_	0	0	3,400	3,800	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	0	460	460	1,770	1,770	0	0	0	0	3,540	4,000	Program Category:	Public Works
C.	1			FUNDING	SCHEDUI	LE (000's)							Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	391	391	1,505	1,505	0	0	0	0	3,009	3,400	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	69	69	266	266	0	0	0	0	531	600	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing h. Other:	0	0	0	0	0	0	0	0	0	0	0	Construction Complete: Project Closeout Date:	
i. Total:	0	460	460	1,770	1.770	0	0	0	0	3,540	4.000	Froject Closeout Date.	
	<u> </u>	100	100	1,770	1,770	0	1	1	1	0,040	7,000		10
D. DESCRIPTION and JUSTI	-ICATION											G. MA	AP

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

SCOPE OF WORK:



A.			IDENTII	FICATION A	AND CODII	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)	
Project Code:		SubProjec	t Code:		Ag	ency Code:		Impleme	enting Agency	Code:	Fund:	FTE's:	0	0.00
IRT		13				KA0			KA0		350	Personal Services:		0
Project Name:	Sub	Project Nan	ne:		Agend	y Name:			Implementin	ig Agency N	ame:	Non Personal Services:		0
BESTEA/ISTEA Reauthoriz	ation Loc	alized Resu	ırfacing Desi	gn	Depai	tment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		
Sub Project Location:	Various Location	ons												0
B.	1		Е	XPENDITU	RE SCHEE	ULE (000'	s)		1			F. Miles	tone Data	
l	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2	2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$4 ⁷	
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	1	New
a. Design:	(20	0	0	0	0	0	0	0	20	Useful Life:		30	
b. Site:	() (0	0	0	0	0	0	0	0	0	Ward:	District V	Vide
c. Project Mngmnt:	() (0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facility Improvement	ents
d. Construction:	() (0	0	0	0	0	0	0	0	0	Functional Category:	Roads and Brid	dges
e. Equipment:	() (0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purp	ose
f. Total:	(20	20	0	0	0	0	0	0	0	20	Program Category:	Public We	
C.	•			FUNDING	SCHEDUL	E (000's)	'						Scheduled Act	tual
a. Long Term Financing:	() (0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:			0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	() 17	17	0	0	0	0	0	0	0	17	Notice to proceed:	03/01/2000	
d. Pay Go:	() (0	0	0	0	0	0	0	0	0	Final design Complete:	09/30/2001	
e. Hwy Trust Fund:	() 3	3	0	0	0	0	0	0	0	3	OCP Executes Const Contract:		
f. Equipment Lease	(´ `	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	(´ `	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	(´ ` `	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	() 20	20	0	0	0	0	0	0	0	20			
D. DESCRIPTION and JU	STIFICATION					·	·	·	·		·	G.	MAP	

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)	
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00	
IRT		14				KA0			KA0		350	Personal Services:		0	
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementin	ng Agency N	ame:	Non Personal Services:		0	
BESTEA/ISTEA Reauthorizati	on FY99	1st F.A. Pa	vement Res	toration	Depai	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:		U	
Sub Project Location: Va	rious Locatio	ns										ividintendince Costs.		0	
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Miles	tone Data		
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000	
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$2,704	
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New	
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	itatus:		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide	
c. Project Mngmnt:	148	28	176	0	0	0	0	0	0	0	176	CIP Approval Criteria:	Facilit	y Improvements	
d. Construction:	1,084	92	1,176	0	0	0	0	0	0	0	1,176	Functional Category:		ads and Bridges	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Jnity of Purpose	
f. Total:	1,232	121	1,353	0	0	0	0	0	0	0	1,353	Program Category:		Public Works	
C.				FUNDING	SCHEDUL	E (000's)	'		1	I	l		Scheduled	Actual	
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	1,045	102	1,147	0	0	0	0	0	0	0	1,147	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	188	18	206	0	0	0	0	0	0	0	206	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2000		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	1,232	121	1,353	0	0	0	0	0	0	0	1,353				
D. DESCRIPTION and JUST	IFICATION		1									G.	MAP		

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPAC	T (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
IRT		15				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementin	ng Agency N	ame:	Non Personal Services:		0
BESTEA/ISTEA Reauthorizat	ion FY99	9 2nd F.A. Pa	avement Re	storation	Depai	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation			U
Sub Project Location: V	arious Locatio	ns										Maintenance Costs:		0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Milest	one Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$2,704
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	100	10	110	0	0	0	0	0	0	0	110	CIP Approval Criteria:	Facili	ty Improvements
d. Construction:	1,111	65	1,176	0	0	0	0	0	0	0	1,176	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose
f. Total:	1,211	75	1,286	0	0	0	0	0	0	0	1,286	Program Category:		Public Works
C.				FUNDING	SCHEDUL	E (000's)	I						Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	1,029	64	1,093	0	0	0	0	0	0	0	1,093	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	182	11	193	0	0	0	0	0	0	0	193	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2000	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	1,211	75	1,286	0	0	0	0	0	0	0	1,286			
D. DESCRIPTION and JUST	TFICATION		1									G. I	ИAР	

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

SCOPE OF WORK:



A.			IDENTII	FICATION A	AND CODII	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPAC	T (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:		0.00
IRT		16				KA0			KA0		350	Personal Services:		0
Project Name:	Sı	bProject Nam	e:		Agend	cy Name:			Implementir	ng Agency N	ame:	Non Personal Services:		0
BESTEA/ISTEA Reauthori	zation FY	99 3rd F.A. P	avement Re	estoration	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:		Ū
Sub Project Location:	Various Locat	ions										ividiriteriarice costs.		0
B.			Е	XPENDITU	RE SCHE	OULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Throug	_		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$2,704
	FY 200	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:		0 0	0	0	0	0	0	0	0	0	0	Useful Life:		30
b. Site:		0 0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	10	0 76	176	0	0	0	0	0	0	0	176	CIP Approval Criteria:	Facili	ty Improvements
d. Construction:	1,00	176	1,176	0	0	0	0	0	0	0	1,176	Functional Category:		ads and Bridges
e. Equipment:		0 0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose
f. Total:	1,10	0 253	1,353	0	0	0	0	0	0	0	1,353	Program Category:		Public Works
C.	"		'	FUNDING	SCHEDU	LE (000's)							Scheduled	Actual
a. Long Term Financing:		0 0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:		0 0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	93	5 215	1,150	0	0	0	0	0	0	0	1,150	Notice to proceed:		
d. Pay Go:		0 0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	16		203	0	0	0	0	0	0	0	203	OCP Executes Const Contract:	00/20/2000	
f. Equipment Lease		0 0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2000	
g.Alternative Financing h. Other:		0 0	0	0	0	0	0	0	0	0	0	Construction Complete:		
i. Total:	1,10		1,353	0	0	0	0	0	0	0	1,353	Project Closeout Date:		
			1,333	l 0	l 0	0	l 0	l 0	U	0	1,303			
D. DESCRIPTION and JU	JSTIFICATION		_									G.	MAP	

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

SCOPE OF WORK:



A.				IDENTIF	ICATION A	AND CODII	NG INFORI	WATION					E. ANNUAL OPERATING	BUDGET IMPAC	T (000's)
Project Code:		9	SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:		0.00
IRT			17				KA0			KA0		350	Personal Services:		0
Project Name:	;	SubPr	oject Name	:		Agend	y Name:			Implementir	ng Agency N	ame:	Non Personal Services:		0
BESTEA/ISTEA Reauthori	zation	Y200	00 1st F.A. I	Pavement F	Restoration	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		
Sub Project Location:	Various Loc	ations	s												0
B.				E	XPENDITU	RE SCHE	ULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Throu	•	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$2,706
	FY 20	01	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:	0 0		0	0	0	0	0	0	0	0	0	Useful Life:		30	
b. Site:		0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:		44	88	132	88	0	0	0	0	0	88	221	CIP Approval Criteria:	Facil	ity Improvements
d. Construction:		294	588	882	588	0	0	0	0	0	588	1,471	Functional Category:	Ro	oads and Bridges
e. Equipment:		0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose
f. Total:		338	676	1,015	676	0	0	0	0	0	676	1,691	Program Category:		Public Works
C.	<u>'</u>				FUNDING	SCHEDU	E (000's)							Scheduled	Actual
a. Long Term Financing:		0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:		0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:		287	575	862	575	0	0	0	0	0	575	1,437	Notice to proceed:		
d. Pay Go:		0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:		51	101	152	101	0	0	0	0	0	101	254	OCP Executes Const Contract:	40/24/0000	
f. Equipment Lease		0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	12/31/2002	
g.Alternative Financing h. Other:		0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
		338	676	1,015	676	0	0	0	0	0	676	1,691	Project Closeout Date:		
i. Total:		550	0/0	1,015	0/0	0	0	U	0	0	0/6	1,091			
D. DESCRIPTION and JU											G.	MAP			

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

SCOPE OF WORK:



A.			IDENTI	FICATION	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPAC	T (000's)
Project Code:		SubProje	ct Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
IRT		1	3			KA0			KA0		350	Personal Services:		0
Project Name:	Sı	ıbProject Na	me:		Agen	cy Name:			Implementir	ng Agency N	ame:	Non Personal Services:		0
BESTEA/ISTEA Reauthoriz	zation F	'2000 2nd F	A. Pavement	Restoration	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:		
Sub Project Location:	Various Loca	ions										Walliterlance Costs.		0
B.			E	XPENDITU	IRE SCHE	OULE (000'	s)		1		1	F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Throug			Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$2,704
	FY 200	1 FY 2002	? Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:	0 0		0 0	0	0	0	0	0	0	0	0	Useful Life:		30
b. Site:		0	0 0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	4	14 8	132	88	0	0	0	0	0	88	221	CIP Approval Criteria:	Facil	ity Improvements
d. Construction:	25	94 58	882	588	0	0	0	0	0	588	1,471	Functional Category:		oads and Bridges
e. Equipment:		0	0 0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose
f. Total:	33	38 67	6 1,015	676	0	0	0	0	0	676	1,691	Program Category:		Public Works
C.				FUNDING	SCHEDU	LE (000's)							Scheduled	Actual
a. Long Term Financing:		0	0 0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:		0	0 0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	28	37 57	5 862	575	0	0	0	0	0	575	1,437	Notice to proceed:		
d. Pay Go:		ŭ	0 0	1	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:		51 10			0	0	0	0	0	101	254	OCP Executes Const Contract:	40/24/0000	
f. Equipment Lease		ŭ	0 0	0	0	0	0	0	0	0	0	NTP for Construction:	12/31/2002	
g.Alternative Financing h. Other:		0	0 0	0	0	0	0	0	0	0	0	Construction Complete:		
	33	-	ŭ	676	0	0	0	0	0	676	1,691	Project Closeout Date:		
i. Total:	33	00 07	1,015	0/6	0	0	0	U	1 0	0/0	1,091			
D. DESCRIPTION and JU	STIFICATION											G.	MAP	

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	WATION					E. ANNUAL OPERATING	BUDGET IMPAC	T (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
IRT		19				KA0			KA0		350	Personal Services:		0
Project Name:	Sul	Project Name	э:		Agend	y Name:			Implementir	ng Agency N	ame:	Non Personal Services:		0
BESTEA/ISTEA Reauthoriz	ation FY	2000 3rd F.A.	Pavement	Restoration	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		
Sub Project Location:	Various Locati	ons										Maintenance Costs.		0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)		_			F. Milest	one Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Through	"		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$2.704
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:		0	0	0	0	0	0	0	0	0	Useful Life:		30	
b. Site:		0 0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	4	4 88	132	88	0	0	0	0	0	88	221	CIP Approval Criteria:	Facili	ty Improvements
d. Construction:	29	4 588	882	588	0	0	0	0	0	588	1,471	Functional Category:		ads and Bridges
e. Equipment:		0 0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose
f. Total:	33	8 676	1,015	676	0	0	0	0	0	676	1,691	Program Category:		Public Works
C.	"			FUNDING	SCHEDUI	E (000's)			,		1		Scheduled	Actual
a. Long Term Financing:		0 0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	(0 0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	28	7 575	862	575	0	0	0	0	0	575	1,437	Notice to proceed:		
d. Pay Go:		0 0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	5	_	152	101	0	0	0	0	0	101	254	OCP Executes Const Contract:	40/04/0000	
f. Equipment Lease		0 0	0	0	0	0	0	0	0	0	0	NTP for Construction:	12/31/2002	
g.Alternative Financing h. Other:		0 0	0	0	0	0	0	0	0	0	0	Construction Complete:		
		0 0	1.045	0	0	·	0	0	0	0	0	Project Closeout Date:		
i. Total:	33	8 676	1,015	676	0	0	0	0	0	676	1,691			
D. DESCRIPTION and JU	STIFICATION											G. I	MAP	

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODIN	IG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (00	00's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
IRT		20				KA0			KA0		350	Personal Services:		0
Project Name:		Project Name				y Name:			Implementir	ng Agency Na	ame:	Non Personal Services:		0
BESTEA/ISTEA Reauthoriz	zation Resi	urfacing,Upg	grading,Rec	onstruction	ı-W Depar	tment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		0
Sub Project Location:	Various Locatio	ns												0
B.	1		E	XPENDITU	RE SCHED	ULE (000'	s)		1			F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$6,720
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:	1,505	1,229	2,733	0	0	0	0	0	0	0	2,733	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	С	District Wide
c. Project Mngmnt:	0	145	145	665	0	0	0	0	0	665	809	CIP Approval Criteria:	Facility Im	provements
d. Construction:	0	963	963	4,430	0	0	0	0	0	4,430	5,394	Functional Category:	•	and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity	of Purpose
f. Total:	1,505	2,337	3,841	5,095	0	0	0	0	0	5,095	8,936	Program Category:	P	ublic Works
C.				FUNDING	SCHEDUL	E (000's)	'		1				Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	1,271	1,986	3,257	4,331	0	0	0	0	0	4,331	7,588	Notice to proceed:	06/01/2000	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	06/30/2001	
e. Hwy Trust Fund:	234	350	584	764	0	0	0	0	0	764	1,348	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	1,505	2,337	3,841	5,095	0	0	0	0	0	5,095	8,936			
D. DESCRIPTION and JU	STIFICATION											G.	MAP	

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

SCOPE OF WORK:



A.			IDENTIF	FICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
IRT		21				KA0			KA0		350	Personal Services:		0
Project Name:	Subf	Project Name	:		Agend	y Name:			Implementin	ng Agency N	ame:	Non Personal Services:		0
BESTEA/ISTEA Reauthoriz	zation Resi	urfacing,Upg	grading,Red	onstruction	-W Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		Ü
Sub Project Location:	Various Locatio	ns										Maintenance Costs.		0
B.			Е	XPENDITU	RE SCHEE	ULE (000'	s)					F. Milest	one Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$5.411
OOST Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		ψο, - 11 New
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	0	0	0	800	200	0	0	0	0	1,000	1,000	CIP Approval Criteria:	Eacilit	y Improvements
d. Construction:	0	0	0	4,000	2,200	0	0	0	0	6,200	6,200	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Jnity of Purpose
f. Total:	0	0	0	4,800	2,400	0	0	0	0	7,200	7,200	Program Category:		Public Works
C.			ı	FUNDING	SCHEDUL	E (000's)	ı						Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	0	0	4,080	2,040	0	0	0	0	6,120	6,120	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	720	360	0	0	0	0	1,080	1,080	OCP Executes Const Contract:	00/00/0000	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	06/30/2002	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	0	0	4,800	2,400	0	0	0	0	7,200	7,200			
D. DESCRIPTION and JU	STIFICATION											G. I	MAP	

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

SCOPE OF WORK:



A.			IDENTI	FICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	Γ (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
IRT		22				KA0			KA0		350	Personal Services:		0
Project Name:	Subl	Project Name	:		Agend	y Name:			Implementir	ng Agency N	ame:	Non Personal Services:		0
BESTEA/ISTEA Reauthoriz	ation Res	urfacing, Up	grading, Re	const. W7 #	2 Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		O
Sub Project Location:	Various Locatio	ns										Maintenance Costs.		0
B.			Е	XPENDITU	RE SCHEE	OULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$5.411
oot ziomonto	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	0	0	0	1,000	500	0	0	0	0	1,500	1,500	CIP Approval Criteria:	Facili	ty Improvements
d. Construction:	0	0	0	5,000	4,500	0	0	0	0	9,500	9,500	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose
f. Total:	0	0	0	6,000	5,000	0	0	0	0	11,000	11,000	Program Category:		Public Works
C.			1	FUNDING	SCHEDUL	E (000's)	'		1	I	l		Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	0	0	5,100	4,250	0	0	0	0	9,350	9,350	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	900	750	0	0	0	0	1,650	1,650	OCP Executes Const Contract:	00/00/0000	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	06/30/2002	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0		0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	0	0	6,000	5,000	0	0	0	0	11,000	11,000			
D. DESCRIPTION and JU	STIFICATION											G.	MAP	

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	WATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
IRT		36				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	cy Name:			Implementin	ng Agency Na	ame:	Non Personal Services:		0
BESTEA/ISTEA Reauthoriza	ation Resu	urfacing,Upg	rading,Rec	onstruction	-W Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		O
Sub Project Location:	/arious Location	ns										Maintenance Costs.		0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$7.787
OUST Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		Ψτ,τοτ New
a. Design:	970	326	1,297	85	0	0	0	0	0	85	1,382	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	0	66	66	223	0	0	0	0	0	223	290	CIP Approval Criteria:	Facilit	/ Improvements
d. Construction:	0	443	443	1,487	0	0	0	0	0	1,487	1,930	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Inity of Purpose
f. Total:	970	836	1,806	1,795	0	0	0	0	0	1,795	3,601	Program Category:		Public Works
C.				FUNDING	SCHEDUI	LE (000's)	ı						Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	822	710	1,532	1,526	0	0	0	0	0	1,526	3,059	Notice to proceed:	02/01/2000	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	06/30/2001	
e. Hwy Trust Fund:	148	125	274	269	0	0	0	0	0	269	543	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	970	836	1,806	1,795	0	0	0	0	0	1,795	3,601			
D. DESCRIPTION and JUS	TIFICATION		1									G.	MAP	

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPAC	Γ (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
IRT		37				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementir	ng Agency Na	ame:	Non Personal Services:		0
BESTEA/ISTEA Reauthoriza	ation Resu	urfacing,Upg	rading,Rec	onstruction	- W Depai	tment of Tr	ansportatio	n	Departmen	t of Transpo	ortation			U
Sub Project Location:	Various Locatio	ns										Maintenance Costs:		0
B.			E	(PENDITU	RE SCHEE	ULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Letter A. Ober Steel Dete		2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Authorization Date: Initial Cost (\$000's):		\$5.412
Cost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	(, ,		ან,412 New
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: Useful Life:		new 30
b. Site:	0	0	0	0	0	0	0	0	0	0	0			District Wide
c. Project Mngmnt:	0	58	58	328	393	0	0	0	0	720	778	Ward:	F:11	
d. Construction:	0	1,150	1,150	6,550	6,550	0	0	0	0	13,100	14,250	CIP Approval Criteria:		ty Improvements ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category: Mayor's Policy Priority:		Unity of Purpose
f. Total:	0	1,208	1,208	6,878	6,943	0	0	0	0	13,820	15,028	Program Category:		Public Works
C.				FUNDING	SCHEDUL	E (000's)						Trogram catogory.	Scheduled	Actual
	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
a. Long Term Financing: b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	1,026	1,026	5,846	5,901	0	0	0	0	11,747	12,773	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	181	181	1,032	1,041	0	0	0	0	2,073	2,254	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	1,208	1,208	6,878	6,943	0	0	0	0	13,820	15,028			
D. DESCRIPTION and JUS	STIFICATION											G.	MAP	

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

SCOPE OF WORK:



A.				IDENTIF	ICATION A	AND CODII	NG INFORI	WATION					E. ANNUAL OPERATING	G BUDGET IMPACT	(000's)
Project Code:		SubPro	oject C	Code:		Ag	ency Code:		Impleme	enting Agency	Code:	Fund:	FTE's:		0.00
IRT			45				KA0			KA0		350	Personal Services:		0
Project Name:	Su	bProject N	Name:			Agend	y Name:			Implementin	ng Agency N	ame:	Non Personal Services:		0
BESTEA/ISTEA Reauthoriz	zation All	ey Rehab	oilitati	on Design		Depa	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:		Ü
Sub Project Location:	Various Locat	ions											ividiliteridile Costs.		0
B.				E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Miles	tone Data	
	(11)	(12	2)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Through	_			Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$236
	FY 2001	FY 20	002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:	6	0	20	80	0	0	0	0	0	0	0	80	Useful Life:		30
b. Site:		0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	0 0 0			0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facilit	y Improvements
d. Construction:		0 0 0 0 0 0			0	0	0	0	0	0	0	0	Functional Category:		ads and Bridges
e. Equipment:		0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Jnity of Purpose
f. Total:	6	0	20	80	0	0	0	0	0	0	0	80	Program Category:		Public Works
C.					FUNDING	SCHEDUI	E (000's)				I			Scheduled	Actual
a. Long Term Financing:		0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:		0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	4	9	17	66	0	0	0	0	0	0	0	66	Notice to proceed:	06/01/1999	
d. Pay Go:		0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	09/30/2000	
e. Hwy Trust Fund:	1	2	3	15	0	0	0	0	0	0	0	15	OCP Executes Const Contract:		
f. Equipment Lease		0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing		0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:		0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	6	0	20	80	0	0	0	0	0	0	0	80			
D. DESCRIPTION and JU	STIFICATION			1									G.	MAP	

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
IRT		46				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementin	g Agency N	ame:	Non Personal Services:		0
BESTEA/ISTEA Reauthorizati	on 1st F	A. Alley Re	surfacing		Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		Ü
Sub Project Location: Va	rious Locatio	ns										Walliteriance Costs.		0
B.			E	KPENDITU	RE SCHEE	ULE (000'	s)					F. Milest	one Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$2,579
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	100			0	0	0	0	0	0	0	148	CIP Approval Criteria:	Facilit	y Improvements
d. Construction:	0 0 100 48 800 322		1,122	0	0	0	0	0	0	0	1,122	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Jnity of Purpose
f. Total:	900	370	1,270	0	0	0	0	0	0	0	1,270	Program Category:		Public Works
C.				FUNDING	SCHEDUI	E (000's)	1		1		I .		Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	765	314	1,079	0	0	0	0	0	0	0	1,079	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	135	55	190	0	0	0	0	0	0	0	190	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2000	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	900	370	1,270	0	0	0	0	0	0	0	1,270			
D. DESCRIPTION and JUST	IFICATION		1									G. N	//AP	

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODIN	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
IRT		48				KA0			KA0		350	Personal Services:	0
Project Name:		Project Name			Agend	y Name:			Implementir	ng Agency Na	ame:	Non Personal Services:	0
BESTEA/ISTEA Reauthori	zation 3rd	F.A. Alley Re	surfacing		Depar	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	•
Sub Project Location:	Various Location	ons											0
B.			E	XPENDITU	RE SCHED	OULE (000'	s)		1			F. Milest	one Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$3,157
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	New
a. Design:	(0	0	0	0	0	0	0	0	0	0	Useful Life:	30
b. Site:	(0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	100	173	273	75	0	0	0	0	0	75	348	CIP Approval Criteria:	Facility Improvements
d. Construction:	800	1,151	1,951	500	0	0	0	0	0	500	2,451	Functional Category:	Roads and Bridges
e. Equipment:	(0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	900	1,323	2,223	575	0	0	0	0	0	575	2,798	Program Category:	Public Works
C.	•			FUNDING	SCHEDUL	LE (000's)							Scheduled Actual
a. Long Term Financing:	C	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	C	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	765	1,125	1,890	489	0	0	0	0	0	489	2,379	Notice to proceed:	
d. Pay Go:	C	-	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	135		334	86	0	0	0	0	0	86	420	OCP Executes Const Contract:	00/00/0000
f. Equipment Lease	C		0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2000
g.Alternative Financing	C	•	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0		0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	900	1,323	2,223	575	0	0	0	0	0	575	2,798		
D. DESCRIPTION and JU	ISTIFICATION											G. I	MAP

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
IRT		53				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementin	g Agency N	ame:	Non Personal Services:		0
BESTEA/ISTEA Reauthoriza	ation Histo	oric Alleys D	esign		Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		_
Sub Project Location:	/arious Locatio	ns										Maintenance Costs.		0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$2,354
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:	320	170	490	50	0	0	0	0	0	50	540	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facility	Improvements
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	,	ds and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		nity of Purpose
f. Total:	320	170	490	50	0	0	0	0	0	50	540	Program Category:	·	Public Works
C.				FUNDING	SCHEDUL	E (000's)	ı						Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	272	145	416	43	0	0	0	0	0	43	459	Notice to proceed:	03/01/2000	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	03/01/2001	
e. Hwy Trust Fund:	49	26	74	8	0	0	0	0	0	8	82	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	320	170	490	50	0	0	0	0	0	50	540			
D. DESCRIPTION and JUS	TIFICATION											G.	MAP	

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

SCOPE OF WORK:



A.				IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPAC	T (000's)
Project Code:		S	ubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
IRT			54				KA0			KA0		350	Personal Services:		0
Project Name:	S	ubPro	ject Name:			Agend	y Name:			Implementir	ng Agency Na	ame:	Non Personal Services:		0
BESTEA/ISTEA Reauthori	zation S	pecia	l Asphalt A	Alleys		Depai	tment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		Ü
Sub Project Location:	Various Loca	tions											Maintenance Costs.		0
B.				E	(PENDITU	RE SCHEE	ULE (000'	s)					F. Miles	tone Data	
	(11)		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Throug	-	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$2.164
	FY 200)1 I	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		V=, · · · · New
a. Design:		0	0	0	0	0	0	0	0	0	0	0	Useful Life:		30
b. Site:		0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:				43	174	174	0	0	0	0	348	391	CIP Approval Criteria:	Facil	ity Improvements
d. Construction:		0 0 0 43 0 287			1,160	1,160	0	0	0	0	2,321	2,607	Functional Category:		oads and Bridges
e. Equipment:		0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose
f. Total:		0	330	330	1,334	1,334	0	0	0	0	2,669	2,998	Program Category:		Public Works
C.	<u>'</u>	,			FUNDING	SCHEDUL	E (000's)			1		1		Scheduled	Actual
a. Long Term Financing:		0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:		0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:		0	280	280	1,134	1,134	0	0	0	0	2,268	2,549	Notice to proceed:		
d. Pay Go:		0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:		0	49	49	200	200	0	0	0	0	400	450	OCP Executes Const Contract:	02/04/0004	
f. Equipment Lease		0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	03/01/2001	
g.Alternative Financing h. Other:		0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
		0	330	330	1,334	1,334	0	0	0	0	2,669	2,998	Project Closeout Date:		
i. Total:		U	330	330	1,334	1,334	U	0	U	0	2,009	2,990			
D. DESCRIPTION and JU	JSTIFICATIO	N											G.	MAP	

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

SCOPE OF WORK:



A.				IDENTIF	ICATION A	AND CODII	NG INFORI	WATION					E. ANNUAL OPERATING	BUDGET IMPAC	T (000's)
Project Code:			SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
IRT			55				KA0			KA0		350	Personal Services:		0
Project Name:	;	SubP	roject Name	:		Agend	cy Name:			Implementir	ng Agency N	ame:	Non Personal Services:		0
BESTEA/ISTEA Reauthori	zation	Cady	's Alley - Ge	eorgetown		Depa	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:		•
Sub Project Location:	Various Loc	ation	IS										Maintenance costs.		0
B.				E.	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milest	one Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Throu	-	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$2.164
	FY 20	01	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:		0	0	0	0	0	0	0	0	0	0	0	Useful Life:		30
b. Site:	0 nnt:				0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	0 0 0 39 0 262			39	0	0	0	0	0	0	0	39	CIP Approval Criteria:	Facil	ity Improvements
d. Construction:		0 0 0 39 0 262		262	0	0	0	0	0	0	0	262	Functional Category:		oads and Bridges
e. Equipment:		0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose
f. Total:		0	302	302	0	0	0	0	0	0	0	302	Program Category:		Public Works
C.					FUNDING	SCHEDUI	LE (000's)							Scheduled	Actual
a. Long Term Financing:		0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:		0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:		0	256	256	0	0	0	0	0	0	0	256	Notice to proceed:		
d. Pay Go:		0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:		0	45	45	0	0	0	0	0	0	0	45	OCP Executes Const Contract:	00/04/0004	
f. Equipment Lease		0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	06/01/2001	
g.Alternative Financing h. Other:		0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
		ŭ	200	200	0	0	·	0	O	0	0	0	Project Closeout Date:		
i. Total:		0	302	302	0	0	0	0	0	0	0	302			
D. DESCRIPTION and JU	JSTIFICATIO	N											G. I	MAP	

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (00)0's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
IRT		56				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementin	ng Agency Na	ame:	Non Personal Services:		0
BESTEA/ISTEA Reauthoriza	tion Histo	oric Alley Re	storation		Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		-
Sub Project Location: V	/arious Locatio	ns										ivialitie indice Costs.		0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Milest	one Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$2,164
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	С	District Wide
c. Project Mngmnt:	0	60	60	81	0	0	0	0	0	81	141	CIP Approval Criteria:	Facility Im	provements
d. Construction:	0	400	400	541	0	0	0	0	0	541	941	Functional Category:	,	and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		of Purpose
f. Total:	0	460	460	622	0	0	0	0	0	622	1,082	Program Category:	•	ublic Works
C.	1			FUNDING	SCHEDUL	E (000's)			I			_	Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	391	391	529	0	0	0	0	0	529	920	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	69	69	93	0	0	0	0	0	93	162	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	12/01/2001	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	460	460	622	0	0	0	0	0	622	1,082			
D. DESCRIPTION and JUS	TIFICATION		1									G. N	ЛАР	

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	WATION					E. ANNUAL OPERATING	BUDGET IMPACT	(000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
IRT		64				KA0			KA0		350	Personal Services:		0
Project Name:	Subl	Project Name) :		Agend	y Name:			Implementir	g Agency N	ame:	Non Personal Services:		0
BESTEA/ISTEA Reauthoriza	ation F.A.	Streetlight a	and Alley Lig	ght Upgrade	P Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		
Sub Project Location:	Various Locatio	ns										Walliterlance Costs.		0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$706
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:	355	598	953	383	0	0	0	0	0	383	1,336	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facilit	y Improvements
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Jnity of Purpose
f. Total:	355	598	953	383	0	0	0	0	0	383	1,336	Program Category:		Public Works
C.	-		'	FUNDING	SCHEDUI	E (000's)			1				Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	302	508	810	326	0	0	0	0	0	326	1,135	Notice to proceed:	04/01/2000	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	10/30/2001	
e. Hwy Trust Fund:	53	90	143	57	0	0	0	0	0	57	200	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	355	598	953	383	0	0	0	0	0	383	1,336			
D. DESCRIPTION and JUS	STIFICATION											G.	MAP	

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPAC	T (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
IRT		65				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementin	g Agency Na	ame:	Non Personal Services:		0
BESTEA/ISTEA Reauthoriza	ation F.A.	Streetlight/A	lley Light U	pgrd & Tra	nsfo Depai	tment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		O
Sub Project Location:	Various Locatio	ns										Maintenance Costs.		0
B.			E	(PENDITU	RE SCHEE	ULE (000'	s)					F. Milest	one Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$3,382
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	49	115	163	525	525	0	0	0	0	1,050	1,213	CIP Approval Criteria:	Facili	ty Improvements
d. Construction:	324	765	1,088	3,500	3,500	0	0	0	0	7,000	8,088	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose
f. Total:	372	879	1,251	4,025	4,025	0	0	0	0	8,050	9,301	Program Category:		Public Works
C.				FUNDING	SCHEDUL	E (000's)							Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	316	747	1,064	3,421	3,421	0	0	0	0	6,843	7,906	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	56	132	188	604	604	0	0	0	0	1,208	1,395	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	372	879	1,251	4,025	4,025	0	0	0	0	8,050	9,301			
D. DESCRIPTION and JUS	STIFICATION		1									G. I	MAP	

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (0	00's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
IRT		70				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agend	cy Name:			Implementin	g Agency N	ame:	Non Personal Services:		0
BESTEA/ISTEA Reauthoriz	ation Sign	Replaceme	nt and Impr	ovements D	Desi Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		•
Sub Project Location:	Various Locatio	ns										Maintenance Costs.		0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milest	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$236
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:	32	0	32	0	0	0	0	0	0	0	32	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:		nprovements
d. Construction:	0	650	650	0	0	0	0	0	0	0	650	Functional Category:	,	and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		ty of Purpose
f. Total:	32	650	682	0	0	0	0	0	0	0	682	Program Category:		Public Works
C.				FUNDING	SCHEDUL	E (000's)	'		l		Į.		Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	24	553	576	0	0	0	0	0	0	0	576	Notice to proceed:	03/01/2000	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	06/30/2000	
e. Hwy Trust Fund:	8	98	106	0	0	0	0	0	0	0	106	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	32	650	682	0	0	0	0	0	0	0	682			
D. DESCRIPTION and JUS	STIFICATION		1								<u></u>	G. I	MAP	

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

SCOPE OF WORK:



A.			IDE	ENTIFICATI	ON AN	ND CODIN	IG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT	Γ (000's)
Project Code:		SubProje	ct Code:			Age	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
IRT		7	3				KA0			KA0		350	Personal Services:		0
Project Name:	Su	bProject Na	me:			Ageno	y Name:			Implementir	ng Agency N	ame:	Non Personal Services:		0
BESTEA/ISTEA Reauthoriz	ation F.A	A. Pavemen	t Marking	gs Design		Depar	tment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		
Sub Project Location:	Various Locat	ons											Walifierlance Costs.		0
B.				EXPEN	ITURE	E SCHED	ULE (000'	s)					F. Miles	tone Data	
	(11)	(12)	(1:	3) (14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Through	-		Yea		Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$118
	FY 2001	FY 200	2 To	tal FY 20	03 F	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:	5	9	5	64	10	0	0	0	0	0	10	74	Useful Life:		30
b. Site:		0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:		0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facilit	v Improvements
d. Construction:		0	0	0	0	0	0	0	0	0	0	0	Functional Category:		ads and Bridges
e. Equipment:		0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	ı	Unity of Purpose
f. Total:	5	9	5	64	10	0	0	0	0	0	10	74	Program Category:		Public Works
C.				FUN	ING S	CHEDUL	E (000's)							Scheduled	Actual
a. Long Term Financing:		0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:		0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	5	0	4	54	9	0	0	0	0	0	9	63	Notice to proceed:	03/01/2000	
d. Pay Go:		0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	07/30/2000	
e. Hwy Trust Fund:		9	1	10	2	0	0	0	0	0	2	11	OCP Executes Const Contract:		
f. Equipment Lease		0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing		0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:		0	U	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	5	9	5	64	10	0	0	0	0	0	10	74			
D. DESCRIPTION and JU	STIFICATION												G.	MAP	

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

SCOPE OF WORK:



A.			IDENTIF	FICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPAC	Γ (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
IRT		74				KA0			KA0		350	Personal Services:		0
Project Name:	Sub	Project Name	э:		Agend	cy Name:			Implementir	ng Agency N	ame:	Non Personal Services:		0
BESTEA/ISTEA Reauthoriz	ation F.A	. Pavement N	Marking- FY	00 Local	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		
Sub Project Location:	Various Location	ons												0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)		1			F. Miles	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$677
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:	(0	0	0	0	0	0	0	0	0	0	Useful Life:		30
b. Site:	(0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	6′	1 25	86	23	0	0	0	0	0	23	109	CIP Approval Criteria:	Facili	ty Improvements
d. Construction:	408	166	574	150	0	0	0	0	0	150	724	Functional Category:	Ro	ads and Bridges
e. Equipment:	(0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose
f. Total:	469	191	660	173	0	0	0	0	0	173	832	Program Category:		Public Works
C.				FUNDING	SCHEDUI	LE (000's)							Scheduled	Actual
a. Long Term Financing:	(0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	(0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	399	162	561	147	0	0	0	0	0	147	707	Notice to proceed:		
d. Pay Go:	(0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	70		99	26	0	0	0	0	0	26	125	OCP Executes Const Contract:	0.410.4100.00	
f. Equipment Lease	(0	0	0	0	0	0	0	0	0	NTP for Construction:	04/01/2002	
g.Alternative Financing	(0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	(0	4-0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	469	191	660	173	0	0	0	0	0	173	832			
D. DESCRIPTION and JUS	STIFICATION											G.	MAP	

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPAC	T (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:		0.00
IRT		78				KA0			KA0		350	Personal Services:		0
Project Name:		Project Name				y Name:			Implementir	ng Agency Na	ame:	Non Personal Services:		0
BESTEA/ISTEA Reauthori	zation Barn	ey Circle As	set Manage	ment/Perse	ervat Depai	tment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		Ü
Sub Project Location:	Various Location	ns										Maintenance Costs.		0
B.			E	(PENDITU	RE SCHEE	ULE (000'	s)					F. Milest	tone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$129
Oost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:	41	625	666	0	0	0	0	0	0	0	666	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:		District Wide
c. Project Mngmnt:	600	962	1,562	762	619	0	0	0	0	1,381	2,943	CIP Approval Criteria:	Facil	ty Improvements
d. Construction:	19,629	19,234	38,862	14,234	14,440	0	0	0	0	28,674	67,536	Functional Category:		ads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Unity of Purpose
f. Total:	20,269	20,820	41,090	14,995	15,059	0	0	0	0	30,054	71,144	Program Category:		Public Works
C.			'	FUNDING	SCHEDUL	E (000's)			1	ı			Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	16,996	17,697	34,693	12,746	12,800	0	0	0	0	25,546	60,240	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	3,273	3,123	6,396	2,249	2,259	0	0	0	0	4,508	10,904	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2005	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	20,269	20,820	41,090	14,995	15,059	0	0	0	0	30,054	71,144			
D. DESCRIPTION and JU	JSTIFICATION		1									G. I	MAP	

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal for the \$97.8 million in "Local Street" improvements and 20% local and 80% federal for the \$75.2 million for National Highway System activities. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law. The purpose of this project is to maintain, preserve and upgrade to current standards the roadway assets on the District of Columbia portion of the National Highway System (NHS) The system will be maintained under contract by setting performance measures which must be met by the contractor.

SCOPE OF WORK:

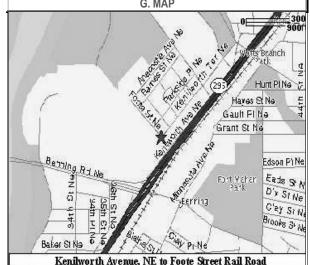
Of the \$173 million, \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds (\$50.4 million) are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System-Interstate, freeways and principal arterials.



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING B	UDGET IMPACT (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
IRT		79				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name:			Agend	y Name:			Implementir	ig Agency N	ame:	Non Personal Services:	0
BESTEA/ISTEA Reauthorizat	ion Ana	costia Freew	ay-Chesap	eake Ave. t	o D. Depai	tment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	
Sub Project Location: Ke	enilworth Aver	ue-Foote St										Wallterlance Costs.	0
B.			EX	XPENDITU	RE SCHEE	ULE (000'	s)		1		1	F. Milestor	ne Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2000
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$27,600
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Under design
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	07
c. Project Mngmnt:	0	300	300	1,115	1,115	0	0	0	0	2,229	2,529	CIP Approval Criteria:	Facility Improvements
d. Construction:	0	2,000	2,000	7,431	7,431	0	0	0	0	14,861	16,861	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	0	2,300	2,300	8,545	8,545	0	0	0	0	17,090	19,390	Program Category:	Public Works
C.	<u>'</u>			FUNDING	SCHEDUL	E (000's)	1		1		II.		Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	1,955	1,955	7,263	7,263	0	0	0	0	14,527	16,482	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	345	345	1,282	1,282	0	0	0	0	2,564	2,909	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	2,300	2,300	8,545	8,545	0	0	0	0	17,090	19,390		
D. DESCRIPTION and JUST	TFICATION		1									G. MA	\P

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

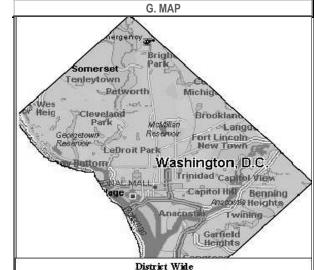
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING I	BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
IRT		81				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementin	g Agency N	ame:	Non Personal Services:	0
BESTEA/ISTEA Reauthoriza	ation FY00	1st F.A. Tr	ee Planting		Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	_
Sub Project Location:	Various Location	ns										Wallterlance Costs.	0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Milesto	ne Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	200
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$795
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Nev
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	3
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	Multiple Ward
c. Project Mngmnt:	79	0	79	0	0	0	0	0	0	0	79	CIP Approval Criteria:	Economic Developmer
d. Construction:	525	665	1,190	0	0	0	0	0	0	0	1,190	Functional Category:	Roads and Bridge
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Healthy Neighborhood
f. Total:	604	665	1,269	0	0	0	0	0	0	0	1,269	Program Category:	Public Work
C.				FUNDING	SCHEDUL	E (000's)			l				Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	513	565	1,078	0	0	0	0	0	0	0	1,078	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	91	100	190	0	0	0	0	0	0	0	190	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	604	665	1,269	0	0	0	0	0	0	0	1,269		
D. DESCRIPTION and JUS	STIFICATION											G. M	AP

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

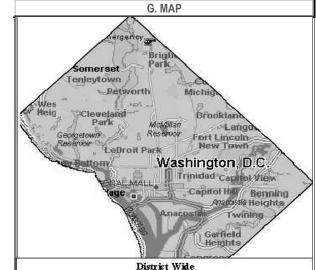
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
IRT		82				KA0			KA0		350	Personal Services:	0
Project Name:		Project Name			-	y Name:			Implementir	ng Agency N	ame:	Non Personal Services:	0
BESTEA/ISTEA Reauthorizat	ion FY00	2nd F.A. C\	N Alley Res	surfacing Co	ontra Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	
Sub Project Location: Va	arious Locatioi	ns										Wallterlance Costs.	0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Milesto	one Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2001
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$1,292
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	New
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	Multiple Wards
c. Project Mngmnt:	56	112	168	56	0	0	0	0	0	56	225	CIP Approval Criteria:	Economic Development
d. Construction:	374	749	1,123	374	0	0	0	0	0	374	1,498	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Healthy Neighborhoods
f. Total:	431	861	1,292	431	0	0	0	0	0	431	1,722	Program Category:	Public Works
C.				FUNDING	SCHEDUL	E (000's)	1			I	I .		Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	366	732	1,098	366	0	0	0	0	0	366	1,464	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	65	129	194	65	0	0	0	0	0	65	258	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	431	861	1,292	431	0	0	0	0	0	431	1,722		
D. DESCRIPTION and JUST	TIFICATION		1									G. M	IAP

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING E	BUDGET IMPACT	(000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
IRT		83				KA0			KA0		350	Personal Services:		0
Project Name:		Project Name			-	cy Name:			Implementin	ig Agency N	ame:	Non Personal Services:		0
BESTEA/ISTEA Reauthoriz	ation FY00	3rd F.A. CV	V Alley Res	urfacing Co	ntra Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:		•
Sub Project Location:	Various Locatio	ns												0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milesto	ne Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2001
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$1,156
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		New
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:		30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	1	Multiple Wards
c. Project Mngmnt:	50	67	117	84	0	0	0	0	0	84	201	CIP Approval Criteria:		c Development
d. Construction:	335	447	782	558	0	0	0	0	0	558	1,340	Functional Category:		ds and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:		Neighborhoods
f. Total:	385	514	899	642	0	0	0	0	0	642	1,541	Program Category:	-	Public Works
C.	-			FUNDING	SCHEDUI	LE (000's)					1		Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	327	437	764	546	0	0	0	0	0	546	1,310	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	58	77	135	96	0	0	0	0	0	96	231	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing h. Other:	0	0	0	0	0	0	0	0	0	0	0 0	Construction Complete:		
	385	514	899	642	0	0	0	0	0	642	1,541	Project Closeout Date:		
i. Total:	300	314	099	042	0	0	0	l 0	0	042	1,341			
D. DESCRIPTION and JUS	STIFICATION											G. MA	AP	

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

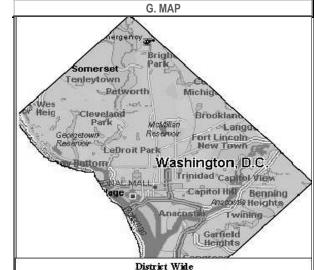
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING E	BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
IRT		84				KA0			KA0		350	Personal Services:	0
Project Name:	Subf	Project Name):		Agend	cy Name:			Implementin	ig Agency N	ame:	Non Personal Services:	0
BESTEA/ISTEA Reauthorization	n Sign	Replaceme	nt and Impr	ovements	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:	-
Sub Project Location: Var	ious Locatio	ns										Waintenance Costs.	0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milesto	ne Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2001
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$1,468
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	New
a. Design:	58	58	115	0	0	0	0	0	0	0	115	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	Multiple Wards
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Economic Development
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Healthy Neighborhoods
f. Total:	58	58	115	0	0	0	0	0	0	0	115	Program Category:	Public Works
C.				FUNDING	SCHEDUI	E (000's)	ı		1		l		Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	49	49	98	0	0	0	0	0	0	0	98	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	9	9	17	0	0	0	0	0	0	0	17	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	58	58	115	0	0	0	0	0	0	0	115		
D. DESCRIPTION and JUSTII	FICATION											G. MA	ĄΡ

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

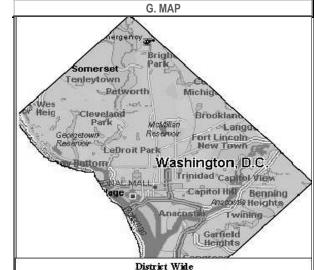
SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	gency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
IRT		85				KA0			KA0		350	Personal Services:	0
Project Name:	Subl	Project Name):		Agen	cy Name:			Implementin	ig Agency N	lame:	Non Personal Services:	0
BESTEA/ISTEA Reauthorizati	on FY0	1 F.A. Dead	Tree Remov	al	Depa	rtment of Tr	ransportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:	-
Sub Project Location: Va	rious Locatio	ns											0
B.	1		E	XPENDITU	RE SCHE	OULE (000'	s)				Т	F. Miles	tone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2001
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$575
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	New
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
b. Site:	0	0	0	0	0	0	-	0	0	0	0	Ward:	Multiple Wards
c. Project Mngmnt:	0	52	52	0	0	0		0	0	0		CIP Approval Criteria:	Economic Development
d. Construction:	0	346	346	0	0	0	-	0	0	0	0.0	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Healthy Neighborhoods
f. Total:	0	398	398	0	0	0	0	0	0	0	398	Program Category:	Public Works
C.				FUNDING	SCHEDU	LE (000's)							Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	338	338	0	0	0	0	0	0	0	338	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	60	60	0	0	0	0	0	0	0	60	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing h. Other:	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
i. Total:	0	398	398	0	0	0	0	0	0	0	398	Project Closeout Date:	
		330		U	0	1	1	1 0	1 0	0	330		
D. DESCRIPTION and JUST	FICATION											G.	MAP

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	AND CODIN	NG INFORI	MATION					E. ANNUAL OPERATING BUDG	GET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
IRT		86				KA0			KA0		350	Personal Services:	0
Project Name:		Project Name			Agend	y Name:			Implementin	ig Agency Na	ame:	Non Personal Services:	0
BESTEA/ISTEA Reauthori	zation FY0	1 1st F.A. Tr	ree Planting		Depar	tment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	0
Sub Project Location:	Various Location	ons											0
B.			E	XPENDITU	RE SCHED	ULE (000'	s)		T			F. Milestone D	ata
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2001
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$575
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	New
a. Design:	C	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
b. Site:	C	0	0	0	0	0	0	0	0	0	0	Ward:	Multiple Wards
c. Project Mngmnt:	C		55	8	0	0	0	0	0	8	63	CIP Approval Criteria:	Economic Development
d. Construction:	C	367	367	55	0	0	0	0	0	55	422	Functional Category:	Roads and Bridges
e. Equipment:	C	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Healthy Neighborhoods
f. Total:	0	422	422	63	0	0	0	0	0	63	485	Program Category:	Public Works
C.				FUNDING	SCHEDUL	E (000's)						s	cheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	358	358	54	0	0	0	0	0	54	412	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0		63	9	0	0	0	0	0	9	73	OCP Executes Const Contract:	
f. Equipment Lease	0		0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing h. Other:	0		0	0	0	0	0	0	0	0	0	Construction Complete:	
			400	Ū	0	·	0		0	0	0	Project Closeout Date:	
i. Total:	0	422	422	63	0	0	0	0	0	63	485		
D. DESCRIPTION and JU	ISTIFICATION											G. MAP	

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

SCOPE OF WORK:



A.			IDENTIF	ICATION A	ND CODII	NG INFORI	MATION					E. ANNUAL OPERATING BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's: 0.00
IRT		87				KA0			KA0		350	Personal Services: 0
Project Name:	SubF	Project Name	:		Agend	cy Name:			Implementin	ig Agency N	ame:	Non Personal Services:
BESTEA/ISTEA Reauthorization	LeDr	oit Park His	toric Distric	t- Phase II	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintanana Casta
Sub Project Location: LeDr	oit Park											Maintenance Costs.
B.	T.		E	KPENDITU	RE SCHE	OULE (000'	s)		1			F. Milestone Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date: 2001
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's): \$1,150
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status: New
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Useful Life: 30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward: Multiple Wards
c. Project Mngmnt: d. Construction:	0	105	105	195	0	0	0	0	0	195	300	CIP Approval Criteria: Economic Development
e. Equipment:	0	700	700	1,300	0	0	0	0	0	1,300	2,000	Functional Category: Roads and Bridges
f. Total:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority: Healthy Neighborhoods
i. iotai.	0	805	805	1,495	0	0	0	0	0	1,495	2,300	Program Category: Public Works
C.	Ī		1	FUNDING	SCHEDU	LE (000's)			T			Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:
c. Grants:	0	684	684	1,271	0	0	0	0	0	1,271	1,955	Notice to proceed:
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete: OCP Executes Const Contract:
e. Hwy Trust Fund: f. Equipment Lease	0	121	121 0	224	0	0	0	0	0	224 0	345 0	NTP for Construction:
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:
i. Total:	0	805	805	1,495	0	0	0	0	0	1,495	2,300	,,
	CATION		1	<u> </u>		I			I	,		G. MAP
D. DESCRIPTION and JUSTIFI	CATION		_									
PROJECT DESCRIPTION:												Howard University ACM/ Or Nw Channing St Nw
This project is in response to the Restoration Act (Title IX of H.R. 2 "Local Street" improvements and requirements will be 15% local a	2676). Unde the remaini nd 85% fede	er the law, the ng \$75.2 mill eral. The \$17	e District is a ion for Natio '3 million ma	llowed to use nal Highway y require as	e \$97.8 milli System acti much as \$3	on out of the vities. The part of the part	full \$173 mi project match	llion for				Va Na College St NW To St Na College St NW
funds. Use of the \$173 million is SCOPE OF WORK:	restricted to	the 4 year "	under contra	ct or constru	ction" claus	e in the law.						
Priority projects using the \$98 mi street resurfacing contracts, loca replacement, street signs, paven District's National Highway Syste Demonstration Project. The rem Surface Transportation Program. approximately 80 miles on the Di privatize NHS maintenance and	I street upgranent marking em (NHS) pro- aining funds . A performa istrict's National	ading and red gs, lighting, all ogram. The l s will be used ance-based a onal Highway	construction, and bridge pa bulk of the fu for capital n sset manage System- Into bridge and h	historic alley inting. The r inds are earr eeds on the ement demoi erstate, freev ighway main	y rehabilitation marked for the NHS or the enstration pilo vays and prite tenance, lar	on, dead tree 75 million wil he D.C. NHS funds will be ot project will incipal arteria dscaping/cle	e removal and be transferred transferred encompassals. This pro	d red to the ervation to the ject will				Howard VStNW Z WStNW North Nor

4th and W Street, NW

Α.			IDENTIF	ICATION A	AND CODI	NG INFORI	MATION					E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code:		SubProject	Code:		Ag	gency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
IRT		89				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name	:		Agen	cy Name:			Implementin	g Agency N	ame:	Non Personal Services:	0
BESTEA/ISTEA Reauthorization	on 8th S	St Barrack R	d./Main St.	Streetcsape	Imp Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation		U
Sub Project Location: 8th	n Street SW											Maintenance Costs:	0
B.	T		E	XPENDITU	RE SCHE	OULE (000'	s)		1		Ī	F. Milestone Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2001
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total		300
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	New
a. Design:	200	200	400	0	0	0	0	0	0	0	400	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward: Multiple V	/ards
c. Project Mngmnt:	0	200	200	100	0	0	0	0	0	100	300	CIP Approval Criteria: Economic Develop	ment
d. Construction: e. Equipment:	0	2,000	2,000	1,000	0	0	0	0	0	1,000	3,000	Functional Category: Roads and Br	dges
	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority: Healthy Neighborh	oods
f. Total:	200	2,400	2,600	1,100	0	0	0	0	0	1,100	3,700	Program Category: Public V	/orks
C.				FUNDING	SCHEDU	LE (000's)						Scheduled Ad	ctual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	l
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	ļ
c. Grants:	170	2,040	2,210	935	0	0	0	0	0	935	3,145	Notice to proceed:	ļ
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	ļ
e. Hwy Trust Fund:	30	360	390	165	0	0	0	0	0	165	555	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing h. Other:	0	0	0	0	0	0	0	0	0	0	0	Construction Complete: Project Closeout Date:	ļ
	200	2,400	2,600	1,100	0	0	0	0	0	1,100	3,700	Project Gloseout Date.	
i. Total:		2,400	2,000	1,100	0	U	U	U	0	1,100	3,700		
D. DESCRIPTION and JUST	IFICATION											G. MAP	100
												Seward Sq Se	3
PROJECT DESCRIPTION:												ark Derby Ln Se	
This project is in response to the	he Transportat	ion Equity Ac	ot for the 21 st	Century (TE	-Δ_21) Publ	ic I aw 105-1	78 and TEA	-21				Ne Se o	D
Restoration Act (Title IX of H.F	R. 2676). Unde	er the law, the	e District is a	llowed to us	e \$97.8 milli	ion out of the	full \$173 m	llion for				C Cafolina:	100
"Local Street" improvements a requirements will be 15% local								ning				State of the state	E
funds. Use of the \$173 million	is restricted to	the 4 year "	under contra	ct or constru	ction" claus	e in the law.	_					a a a a a a a a a a a a a a a a a a a	400
SCOPE OF WORK:												No fee fee fee fee fee GM ST SA	A 0
Priority projects using the \$98													13th St 5
street resurfacing contracts, lo replacement, street signs, pave												1 th St Se Source	20
District's National Highway Sys	stem (NHS) pro	ogram. The l	bulk of the fu	ınds are earr	marked for t	he D.C. NHS	Asset Pres	ervation				Some Some	es.
Demonstration Project. The re Surface Transportation Progra	ım. A performa	ance-based a	isset managi	ement demo	nstration pile	ot project will	encompass						0.1
approximately 80 miles on the privatize NHS maintenance an												K St Sa	-
management, lighting, signs, p							J,210	-				LSt Se	
												THE TAX AS AS AS AS	

8th and G Street, SE

3rd

2

A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING BUDGET	IMPACT (000's)
		Project			Ag	ency Code:		Implemer	nting Agency	Code:	Fund:	FTE's:	0.00
Project		PM	0			KA0			KA0		350	Personal Services:	0
Summary		ect Name:			Agend	cy Name:			Implementin	g Agency Na	ame:	Non Personal Services:	0
	Fed	Plan and Mg	mt Sys		Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	rtation	Maintenance Costs:	0
			=	(DELIDITIO		= /2.22	,						
В.						ULE (000's		445		:		F. Milestone Data	
	(11)	(12)	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total		
Cost Elements	Through FY 2001	Budgeted FY 2002	Total	FY 2003	rear 2 FY 2004	FY 2005	FY 2006	rear 5 FY 2007	FY 2008	b Years Budget	Budget		
a. Design:													
b. Site:	555 150	5,718 0	6,273 150	5,778 0	4,859 0	5,187 0	5,486 0	5,810 0	4,721 0	31,840 0	38,114 150		
c. Project Mngmnt:	2,849	-	2,849	0	0	0	0	0	0	0	2,849		
d. Construction:	50	0	50	0	0	0	0	0	0	0	50		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0		
f. Total:	3,604	5,718	9,322	5,778	4,859	5,187	5,486	5,810	4,721	31,840	41,163		
C.				FUNDING	SCHEDUL	E (000's)							
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0		
b.lacal Street Fund:	0	0	0	0	0	0	0	0	0	0	0		
c. Grants:	2,948	4,609	7,558	6,394	5,748	6,103	6,441	6,802	3,777	35,264	42,822		
d. Pay Go: e. Hwy Trust Fund:	0 656	1,109	0 1,765	0 1,599	0 1,437	0 1,526	0 1,610	0 1,701	0 944	0 8,816	0 10,581		
f. Equipment Lease	0.00	0	0,703	0	0	0	0	0	0	0,010	0		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0		
h. Other:	0	0	0	0	0	0	0	0	0	0	0		
i. Total:	3,604	5,718	9,322	7,993	7,184	7,629	8,051	8,503	4,721	44,080	53,403		
D. DESCRIPTION and JUSTIF	ICATION											G. MAP	
PROJECT DESCRIPTION:												nergency	
The purpose of this project is Southwest Freeway and the A Maryland Avenue and Benning	nacostia F	reeway. Th	e study are	ea is bound	ed on the v	vest by Sou	th Capitol	Street, on t	he north by	,		Somerset Park Tenleytown Petworth Mich	
The District abandoned plans Southwest/Southeast Freeway Connector Project was reprog Before any new Federal-aid fu transportation study must be p	y (Route I-3 rammed in ınds can be	395) in the 1 FY 1998 to	990's. Fed various lo	deral-aid fu cal and Nat	nds associ ional Highv	ated with th vay System	e Barney C roadway i	Circle Freev mprovemer	vay nt projects.			Wes Heig Cleveland Br Park Mobilian Georgetown Reservoir For Reservoir Lebroit Park	ookland Lango t Lincoln- ew Town gton, D.C.
This study will develop alterna requested \$750,000 will be us system conditions.												Trinida	ad Cagnol View itol Hill Benning Associate Heights
SCOPE OF WORK:													Twining

Project PM0 w/Subprojects

A consultant will be hired to prepare an environmental assessment of alternative methods of connecting the Kenilworth Avenue/Anacostia Freeway (Route I-295) and the Southwest/Southeast Freeway (Route I-395).

A.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING E	BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ą	gency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
PM0		01				KA0			KA0		350	Personal Services:	0
Project Name:	Subl	Project Name) :		Agen	cy Name:			Implementin	g Agency Na	ame:	Non Personal Services:	0
Fed Plan and Mgmt Sys	Bar	ney Circle R	plcmnt Proj	jects Enviro	n. A Depa	rtment of T	ransportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	· ·
Sub Project Location:	17th & Penn. Av	re., S.E.											0
B.			E	XPENDITU	RE SCHE	OULE (000	's)				T	F. Milesto	ne Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2001
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$853
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	New
a. Design:	0	213	213	640	0	0	0	0	0	640	853	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	06
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facility Improvements
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	0	213	213	640	0	0	0	0	0	640	853	Program Category:	Public Works
C.			1	FUNDING	SCHEDU	LE (000's)	1						Scheduled Actual
. Last Tarre Fire and a	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
a. Long Term Financing: b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	171	171	512	0	0	0	0	0	512	683	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	43	43	128	0	0	0	0	0	128	171	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	213	213	640	0	0	0	0	0	640	853		
												0.14	

D. DESCRIPTION and JUSTIFICATION

PROJECT DESCRIPTION:

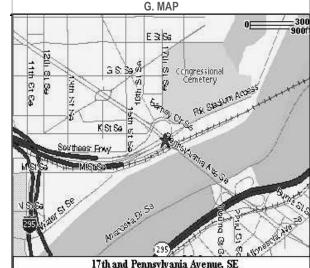
The purpose of this project is to reduce traffic on local streets in the Barney Circle area and improve access to the Southeast-Southwest Freeway and the Anacostia Freeway. The study area is bounded on the west by South Capitol Street, on the north by Maryland Avenue and Benning Road, N.E., on the east by Minnesota Avenue, and on the south by Good Hope Road, S.E.

The District abandoned plans to build a connection between Kenilworth Avenue/Anacostia Freeway (Route I-295) and the Southwest/Southeast Freeway (Route I-395) in the 1990's. Federal-aid funds associated with the Barney Circle Freeway Connector Project was reprogrammed in FY 1998 to various local and National Highway System roadway improvement projects. Before any new Federal-aid funds can be assigned to correct transportation problems in the Barney Circle area, a new transportation study must be performed.

This study will develop alternative recommendations to improve the transportation system in the proposed study area. The requested \$750,000 will be used to hire a consultant to prepare a feasibility study which will document existing transportation system conditions.

SCOPE OF WORK:

A consultant will be hired to prepare an environmental assessment of alternative methods of connecting the Kenilworth Avenue/Anacostia Freeway (Route I-295) and the Southwest/Southeast Freeway (Route I-395).



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING B	UDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund:	FTE's:	0.00
PM0		02				KA0			KA0		350	Personal Services:	0
Project Name:	Subf	Project Name	e :		Agend	cy Name:			Implementir	ng Agency N	ame:	Non Personal Services:	0
Fed Plan and Mgmt Sys	Tou	r Bus Facili	ty Feasibilit	y Analysis	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:	-
Sub Project Location:	To be Determine	ed										ividifice dosts.	0
B.			Е	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milestor	ne Data
Cost Elements	(11) Through	(12) Budgeted	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	Initial Authorization Date: Initial Cost (\$000's):	2001 \$341
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	New
a. Design:	0	171	171	171	0	0	0	0	0	171	341	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facility Improvements
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	0	171	171	171	0	0	0	0	0	171	341	Program Category:	Public Works
C.	1			FUNDING	SCHEDUI	LE (000's)	,						Scheduled Actual
a. Long Term Financing: b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope: Approval of A/E:	
c. Grants:	0	136	136	137	0	0	0	0	0	137	273	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	34	34	34	0	0	0	0	0	34	68	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	171	171	171	0	0	0	0	0	171	341		
D. DESCRIPTION and JU	JSTIFICATION											G. MA	\P

The Transportation Vision, Strategy and Action Plan for the Nation's Capital (March, 1997) serves as the transportation plan for the District of Columbia. Action Item 7.6 (page 22) identifies the need for tour bus parking (short-term and overnight) in order to minimize adverse impacts of tour buses on traffic congestion while maximizing the economic benefits of tourism.

SCOPE OF WORK:

The scope of work includes a feasibility analysis taking into account the relatively stringent requirements of the tour bus industry for parking facilities that are in close proximity to passenger drop-off and pickup points. The feasibility analysis will include a discussion of potential site locations for curbside and off-street tour bus parking. For off-street sites, the analysis will include an estimate of acquisition costs. If feasible sites are identified, facility design will also be included in the scope of work.



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING B	UDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
PM0		03				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name	:		Agend	cy Name:			Implementin	g Agency N	ame:	Non Personal Services:	0
Fed Plan and Mgmt Sys	Parl	king Invento	ry		Depai	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:	-
Sub Project Location:	City Wide											Waintenance Costs.	0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)		1			F. Milestor	ne Data
	(11) Through	(12) Budgeted	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	Initial Authorization Date:	2001
Cost Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's):	\$284
a. Design:	0	284	284	0	0	0	0	0	0	0	284	Implementation Status:	New
b. Site:	0	0	204	0	0	0	0	0	0	0	0	Useful Life:	30
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facility Improvements
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Roads and Bridges
f. Total:	0	284	284	0	0	0	0	0	0	0	284	Mayor's Policy Priority: Program Category:	Unity of Purpose Public Works
C.				FUNDING	SCHEDUL	E (000's)	ı	<u> </u>	II.		I		Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	228	228	0	0	0	0	0	0	0	228	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	57	57	0	0	0	0	0	0	0	57	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	284	284	0	0	0	0	0	0	0	284		
D. DESCRIPTION and JU	STIFICATION]									G. MA	\P

The Transportation Vision, Strategy and Action Plan for the Nation's Capital (March, 1997) serves as the transportation plan for the District of Columbia. It requires that "transit, automotive travel and parking, water transportation, bicycling and walking be balanced and integrated". This aspect of our mission is hampered by a lack of information about the number, cost and availability of off-street parking. This information gap hinders our review of proposed development projects, impedes our analysis of opportunities for shared parking facilities (which proved key to the success of the MCI Arena) and hinders traffic management planning in general. Action Item 7.4 (page 19) calls for the development of information to assist in transportation planning by visitors. Action Item 7.22 calls for coordinated, multi-modal decision making. An inventory of off-street parking is essential for both of these action items.

Parking availability and cost is also a significant factor in the valuation of property. Therefore, DPW and the Office of Tax and Revenue (OTR) will jointly design a system for creating and maintaining off-street parking data.

SCOPE OF WORK:

Create a memorandum of agreement with the Office of Tax and Revenue that will guide the design of a parking inventory that can be included in the Computer Assisted Mass Assessment system (CAMA) and in the District's Geographic Information System (GIS).



A.			IDENTIF	FICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING E	BUDGET IMPACT (000	's)
Project Code:		SubProject	Code:		Ag	gency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
PM0		04				KA0			KA0		350	Personal Services:		0
Project Name:	SubF	Project Name	:		Agen	cy Name:			Implementir	ng Agency N	ame:	Non Personal Services:		0
Fed Plan and Mgmt Sys	FYO	1-02 SPR P	rogram/Adr	ninistration	Depa	rtment of T	ransportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:		Ū
Sub Project Location:	City Wide											Maintenance Costs.		0
B.			E	XPENDITU	RE SCHE	OULE (000)	's)					F. Milesto	ne Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2001
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$13,851
COSt Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	, ,		New
a. Design:	0	2,138	2,138	0	0	0	0	0	0	0	2,138	Implementation Status: Useful Life:		
b. Site:	0	0	2,.00	0	0	0	0	0	0	0	0		Б.	30
c. Project Mngmnt:	2,119	0	2,119	0	0	0	0	0	0	0	2,119	Ward:		strict Wide
d. Construction:	2,0	0	2,0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facility Impr	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:		nd Bridges
f. Total:	2,119	2,138	4,257	0	0	0	0	0	0	0	4,257	Mayor's Policy Priority:	•	of Purpose
	2,113	2,130	4,201		_	"	0		0	U	4,237	Program Category:		blic Works
C.				FUNDING	SCHEDU	LE (000's)				Т	Т		Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	1,696	1,710	3,406	0	0	0	0	0	0	0	3,406	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	424	428	851	0	0	0	0	0	0	0	851	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	2,119	2,138	4,257	0	0	0	0	0	0	0	4,257			
D. DECCRIPTION and I	LICTIFICATION		1				-		-			C M	AD	

D. DESCRIPTION and JUSTIFICATION

PROJECT DESCRIPTION:

The State Planning and Research program (SP&R) is a program of salaries and services funded from 2 percent of funds apportioned for selected federal highway-aid categories. The FY 2001 District Division of Transportation's SP&R Program reflects only the FY 2001 State Planning activities for the SPR Program. There are nine line item categories reflecting DPW's FY 2001 programmatic goals and objectives. The SP&R Program is mandated pursuant to 23 U.S.C. 103(I)(6), 133(b)(7), 157(C) and 307(C) and under Section 6001 of the 1991 ISTEA.

SCOPE OF WORK:

This project will include the following programmatic areas. Administration and Control, Regional Planning, Systems and Programming, Financial programming and Planning, Intermodal Planning, Area Transportation Planning, Traffic Characteristics, and Pavement Management.



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A.			IDENTIF	ICATION A	AND CODII	NG INFORI	WATION					E. ANNUAL OPERATING BU	JDGET IMPACT (000's)	
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	enting Agency	Code:	Fund:	FTE's:		0.00
PM0		05				KA0			KA0		350	Personal Services:		0
Project Name:		Project Name			Agend	y Name:			Implementin	ng Agency N	ame:	Non Personal Services:		0
Fed Plan and Mgmt Sys	FYO	01 RD&T -Pe	rsonnel/Ad	minstration	Depa	rtment of Tr	ansportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:		
Sub Project Location:	City Wide											Walliterlance Costs.		0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Mileston	e Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2001
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$5	5.400
COSt Liements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	,	φο	New
a. Design:	231	821	1,052	0	0	0	0	0	0	0	1,052	Implementation Status: Useful Life:		30
b. Site:	150	0	150	0	0	0	0	0	0	0	150	Ward:	Distric	
c. Project Mngmnt:	730	0	730	0	0	0	0	0	0	0	730		Facility Improve	
d. Construction:	50	0	50	0	0	0	0	0	0	0	50	CIP Approval Criteria:	Roads and E	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category: Mayor's Policy Priority:	Unity of Pi	•
f. Total:	1,160	821	1,981	0	0	0	0	0	0	0	1,981	Program Category:	Public	
C.				FUNDING	SCHEDUI	E (000's)							Scheduled A	Actual
	0		0	0	0		0			0	0	Development of Scope:	Concada	totaai
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
b.Local Street Fund: c. Grants:	993	692	1.685	0	0	0	0	0	0	0	1,685	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	167	129	296	0	0	0	0	0	0	0	296	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	1,160	821	1,981	0	0	0	0	0	0	0	1,981			
D. DESCRIPTION and JU	JSTIFICATION											G. MA	P	

The Research, Development, and Technology Transfer (RD&T) program seeks to bring innovation and cost savings to the District Division of Transportation through applied research, development, and the transfer of appropriate technologies.

SCOPE OF WORK:

This project will include identifying and prioritizing RD&T activities; perform and disseminate results of research projects; and participate in pool-funded research projects with other states.



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING B	UDGET IMPACT (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
PM0		06				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name	:		Agend	cy Name:			Implementin	ng Agency Na	ame:	Non Personal Services:	0
Fed Plan and Mgmt Sys	FY0	2 Metropolit	an Planning	l	Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	O
Sub Project Location:	City Wide											Maintenance Costs:	0
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milestor	ne Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2001
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$10,782
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	New
a. Design:	324	1,017	1,342	281	0	0	0	0	0	281	1,622	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facility Improvements
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	324	1,017	1,342	281	0	0	0	0	0	281	1,622	Program Category:	Public Works
C.	I			FUNDING	SCHEDUL	E (000's)	ı		1				Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	260	814	1,073	225	0	0	0	0	0	225	1,298	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	65	203	268	56	0	0	0	0	0	56	324	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	324	1,017	1,342	281	0	0	0	0	0	281	1,622		
D. DESCRIPTION and JU	JSTIFICATION											G. MA	\P

The Research, Development, and Technology Transfer (RD&T) program seeks to bring innovation and cost savings to the District Division of Transportation through applied research, development, and the transfer of appropriate technologies.

SCOPE OF WORK:

This project will include identifying and prioritizing RD&T activities; perform and disseminate results of research projects; and participate in pool-funded research projects with other states.

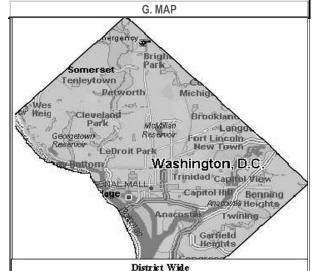


A.			IDENTII	FICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)
Project Code:		SubProject	t Code:		Ag	ency Code:		Impleme	nting Agency	/ Code:	Fund: 350	FTE's:	0.00
						-						Personal Services:	0
Project Name:		Project Nam			-	cy Name:				ng Agency N		Non Personal Services:	0
Fed Plan and Mgmt Sys			Planning and	Research F	rogr Depa	rtment of Tr	ansportatio	n	Departmer	t of Transp	ortation	Maintenance Costs:	0
Sub Project Location:	Various Location	ons		VDENDITU	DE COLLE	NII E (0001	`	_				E 8811 4	
B.	1				RE SCHEE	,	,		1	1	1	F. Milesto	one Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	200
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$12,240
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Ne
a. Design:	0	(0	0	0	0	0	0	0	0	0	Useful Life:	3
b. Site:	0	(0	0	0	0	0	0	0	0	0	Ward:	Multiple Ward
c. Project Mngmnt:	0	(0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Economic Developmer
d. Construction:	0	(0	0	0	0	0	0	0	0	0	Functional Category:	Roads and Bridge
e. Equipment:	0	(0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Healthy Neighborhood
f. Total:	0	(0	0	0	0	0	0	0	0	0	Program Category:	Public Work
C.			1	FUNDING	SCHEDUI	LE (000's)							Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	-	_	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	1,772	1,861	1,954	2,051	2,154	0	9,792	9,792	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	443	465	488	513	539	0	2,448	2,448	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	0	0	2,215	2,326	2,442	2,564	2,693	0	12,240	12,240		
D. DESCRIPTION and J	USTIFICATION											G. N	MAP
PD0 1507 P500P1PT													

The State Planning and Research Program (SP&R) is a program of salaries and services funded from 2 percent of funds apportioned for selected federal highway-aid categories. The FY 2002 District Division of Transportation's SP&R Program Capital Budget request reflects funding for this program for FY 2003 and the out years through Fiscal Year 2007. There are nine line item categories reflecting DPW's programmatic goals and objectives. The SP&R Program is mandated pursuant to 23 U.S.C. 103(I)(6), 133(b)(7), 157(C) and 307(C) and under Section 6001 of the 1991 ISTEA.

SCOPE OF WORK:

This project will include the following programmatic areas. Administration and Control, Regional Planning, Systems and Programming, Financial programming and Planning, Intermodal Planning, Area Transportation Planning, Traffic Characteristics, and Pavement Management.



A.			IDENTIF	FICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING E	BUDGET IMPACT (00)	0's)
Project Code:		SubProject	Code:		Ag	gency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00
PM0		10				KA0			KA0		350	Personal Services:		0
Project Name:		Project Name				cy Name:			Implementir	ng Agency N	ame:	Non Personal Services:		0
Fed Plan and Mgmt Sys	FY 2	002 Researd	ch Developr	ment and Te	echn Depa	rtment of Ti	ransportatio	n	Departmen	t of Transp	ortation	Maintenance Costs:		Ū
Sub Project Location:	Various Locatio	ns										Maintenance Costs:		0
B.			E	XPENDITU	RE SCHE	OULE (000)	's)					F. Milesto	ne Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		2002
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total			\$5,400
COSt Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Initial Cost (\$000's):		
a. Design:	0	660	660	0	0	0	0	0	0	0	660	Implementation Status:		New
b. Site:	0	000	000	0	0	0	0	0	0	0	000	Useful Life:	_	30
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Ward:		istrict Wide
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Economic De	•
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:		ind Bridges
f. Total:	0	660	660	0	0	0	0	0	0	0	660	Mayor's Policy Priority:	Healthy Neig	
	0	000	000		1	0	0		U	U	000	Program Category:	Pi	ıblic Works
C.			ı	FUNDING	SCHEDU	LE (000's)							Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	528	528	0	0	0	0	0	0	0	528	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	132	132	0	0	0	0	0	0	0	132	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	660	660	0	0	0	0	0	0	0	660			
D. DECCRIPTION and I	HOTIFICATION		1	_		_		•	_			C M	A D	

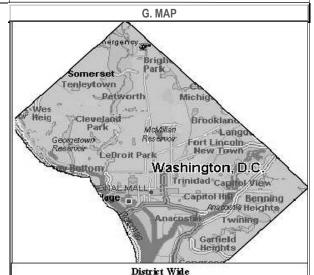
D. DESCRIPTION and JUSTIFICATION

PROJECT DESCRIPTION:

The Research, Development, and Technology Transfer (RD&T) program seeks to bring innovation and cost savings to the District Division of Transportation through applied research, development, and the transfer of appropriate technologies.

SCOPE OF WORK:

This project will include identifying and prioritizing RD&T activities; perform and disseminate results of research projects; and participate in pool-funded research projects with other states.



A.			IDENTI	FICATION A	AND CODIN	IG INFOR	MATION					E. ANNUAL OPERATING BUI	OGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
PM0		11				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name) :		Agend	y Name:			Implementir	ig Agency Na	ame:	Non Personal Services:	0
Fed Plan and Mgmt Sys	FY 2	003 Metropo	olitan Plann	ing	Depar	tment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	-
Sub Project Location:	Various Locatio	ns										Maintenance Costs.	0
B.			Е	XPENDITU	RE SCHED	ULE (000'	s)					F. Milestone	Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	2002
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$8,716
OUST Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	New
a. Design:	0	0	0	1,428	0	0	0	0	0	1,428	1,428	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Economic Development
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Healthy Neighborhoods
f. Total:	0	0	0	1,428	0	0	0	0	0	1,428	1,428	Program Category:	Public Works
C.			ı	FUNDING	SCHEDUL	E (000's)	ı						Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	1,142	0	0	0	0	0	1,142	1,142	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	286	0	0	0	0	0	286	286	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0							0	0	0	0	Construction Complete:	
h. Other:	0							0	0	0	0	Project Closeout Date:	
i. Total:	0	0 0 0 1,428 0 0							0	1,428	1,428		
D. DESCRIPTION and JU	JSTIFICATION											G. MAP	

Metropolitan Planning or (PL) funds are used to support activities undertaken by metropolitan planning organizations. In the case of the District, the Metropolitan Washington Council of Governments (MWCOG) is the recipient of a mandatory set-aside from certain funds authorized for Title 23 projects. This project is mandated under 23 U.S.C. 103 (I) (5), 104(f), 133(b) (7), 134 and 157 (c). PL funds are passed directly to the MWCOG.

SCOPE OF WORK:

The scope of work includes Municipal planning activities that are to be implemented by the MWCOG. This project supports the Transportation Planning Board (TPB) functions and related Metropolitan Washington Air Quality Committee functions and TPB Technical Committee and other TPB subcommittees.

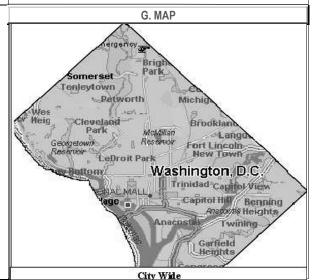


A.			IDENTI	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING BUDGET IMPACT (000's)
Project Code: PM0		SubProject 0	Code:		Ag	ency Code: KA0		Impleme	nting Agency KA0	Code:	Fund: 350	FTE's: Personal Services:
Project Name: Fed Plan and Mgmt Sys Sub Project Location:		Project Name 003 State Pla		Research F	-	cy Name: rtment of Tr	ansportatio	n	•	g Agency Na		Non Personal Services: Maintenance Costs:
B.	•		Е	XPENDITU	RE SCHEE	ULE (000'	s)					F. Milestone Data
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13)	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: 2003 Initial Cost (\$000's): \$0
a. Design: b. Site:	0	0	0	2,245 0	2,357 0	2,475 0	2,599 0	2,729 0	2,865 0	15,270 0	15,270 0	Implementation Status: Useful Life: Ward: New 30 District Wide
c. Project Mngmnt: d. Construction: e. Equipment:	0 0	0 0 0	0 0 0	0 0	0 0 0	0 0	0 0	0 0	0 0 0	0 0 0	0 0 0	CIP Approval Criteria: Facility Improvements Functional Category: Roads and Bridges Mayor's Policy Priority: Making Government Work
f. Total:	0	0	0	2,245	2,357 SCHEDUL	2,475 F (000's)	2,599	2,729	2,865	15,270	15,270	Program Category: Public Works Scheduled Actual
a. Long Term Financing: b.Local Street Fund: c. Grants: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease g.Alternative Financing h. Other: i. Total:	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 1,796 0 449 0 0 0	0 0 1,886 0 471 0 0 0 2,357	0 0 1,980 0 495 0 0 2,475	0 0 2,079 0 520 0 0 0 2,599	0 0 2,183 0 546 0 0 0	0 0 2,292 0 573 0 0 0	0 0 12,216 0 3,054 0 0 0 15,270	0 0 12,216 0 3,054 0 0 0	Development of Scope: Approval of A/E: Notice to proceed: Final design Complete: OCP Executes Const Contract: NTP for Construction: Construction Complete: Project Closeout Date:
D. DESCRIPTION and JU	JSTIFICATION	· '	1	•	·		•	•	•	<u>'</u>		G. MAP

The State Planning and Research Program (SP&R) is a program of salaries and services funded from 2 percent of funds apportioned for selected federal highway-aid categories. The FY 2003 District Department of Transportation's SP&R Program Capital Budget request reflects funding for this program for FY 2003 and the out years through Fiscal Year 2008. There are nine line item categories reflecting DPW's programmatic goals and objectives. The SP&R program is mandated pursuant to 23 U.S.C. 103(I)(6), 133(b)(7), 157(C) and 307(C) and under Section 6001 of the 1991 ISTEA.

SCOPE OF WORK:

This project will include the following programmatic areas. Administration and Control, Regional Planning, Systems and Programming, Financial programming and Planning, Intermodal Planning, Area Transportation Planning, Traffic Characteristics, and Pavement Management.



A.			IDENTI	FICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING BUDGET IMP	PACT (000's)
Project Code: PM0		SubProject 14	Code:		Ag	ency Code: KA0		Impleme	nting Agency KA0	Code:	Fund: 350	FTE's: Personal Services:	
Project Name: Fed Plan and Mgmt Sys Sub Project Location:		Project Name		ment & Tech		cy Name: rtment of Tr	ansportatio	n	•	ng Agency Na		Non Personal Services: Maintenance Costs:	
B.			Е	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13)	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: Initial Cost (\$000's):	2003 \$0
a. Design: b. Site:	0	0	0	600	900	950 0	950 0	950 0	400 0	4,750 0	4,750 0	Implementation Status: Useful Life: Ward:	New 30 District Wide
c. Project Mngmnt: d. Construction: e. Equipment:	0	0 0	0	0 0	0 0	0	0 0	0 0	0 0	0 0	0	CIP Approval Criteria: Functional Category:	Facility Improvements Roads and Bridges
f. Total:	0	0	0	600	900	950	950	950	400	4,750	4,750	Mayor's Policy Priority: Makir Program Category:	ng Government Work Public Works
C.				FUNDING	SCHEDUI	_E (000's)						Scheduled	d Actual
a. Long Term Financing: b.Local Street Fund: c. Grants:	0	0	0	0 0	0 0 720	0 0 760	0 0 760	0 0 760	0 0 320	0 0 3,800	0 0 3,800	Development of Scope: Approval of A/E: Notice to proceed:	
d. Pay Go: e. Hwy Trust Fund:	0								0 80	0 950	0 950	Final design Complete: OCP Executes Const Contract:	
f. Equipment Lease g.Alternative Financing h. Other:	0 0	0 0 0	0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	NTP for Construction: Construction Complete: Project Closeout Date:	
i. Total:	0	0	0	600	900	950	950	950	400	4,750	4,750		
D. DESCRIPTION and JU	USTIFICATION											G. MAP	

The Research, Development, and Technology Transfer (RD&T) program seeks to bring innovation and cost savings to the District Department of Transportation through applied research, development, and the transfer of appropriate technologies.

SCOPE OF WORK:

This project will include identifying and prioritizing RD&T activities; perform and disseminate results of research projects; and participate in pool-funded research projects with other states.



A.			IDENTIF	FICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	
PM0		15				KA0			KA0		350	Personal Services:	
Project Name:	Subl	Project Name	e:		Agend	cy Name:			Implementin	ig Agency N	ame:	Non Personal Services:	
Fed Plan and Mgmt Sys	FY 2	2004 & Outy	ears Metrop	olitan Plann	ing Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	
Sub Project Location:	City Wide											Wallterlance Costs.	
B.			E	XPENDITU	RE SCHE	OULE (000'	s)					F. Milesto	one Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	200
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$0
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Ne
a. Design:	0	0	0	0	1,601	1,762	1,938	2,132	1,456	8,888	8,888	Useful Life:	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wi
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facility Improvemen
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Roads and Bridg
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Making Government Wo
f. Total:	0	0	0	0	1,601	1,762	1,938	2,132	1,456	8,888	8,888	Program Category:	Public Wor
C.			1	FUNDING	SCHEDU	LE (000's)	ı						Scheduled Actua
	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
a. Long Term Financing: b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	0	1,281	1,409	1,550	1,705	1,165	7,110	7,110	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	320	352	388	426	291	1,778	1,778	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	0	0	0	1,601	1,762	1,938	2,132	1,456	8,888	8,888		
D DECCRIPTION and III	ICTICIO ATION											C M	IAD

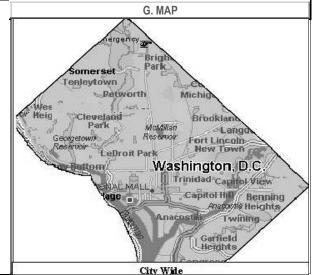
D. DESCRIPTION and JUSTIFICATION

PROJECT DESCRIPTION:

Metropolitan Planning funds are used to support activities undertaken by metropolitan planning organizations. In the case of the District, the Metropolitan Washington Council of Governments (MWCOG) is the recipient of a mandatory set-aside from certain funds authorized for Title 23 projects. This project is mandated under 23 U.S.C. 103 (I) (5), 104(f), 133(b) (7), 134 and 157 (c). PL funds are passed directly to the MWCOG.

SCOPE OF WORK:

The scope of work includes municipal planning activities that are to be implemented by the MWCOG. This project supports the Transportation Planning Board (TPB) functions and related Metropolitan Washington Air Quality Committee functions and TPB Technical Committee and other TPB subcommittees.



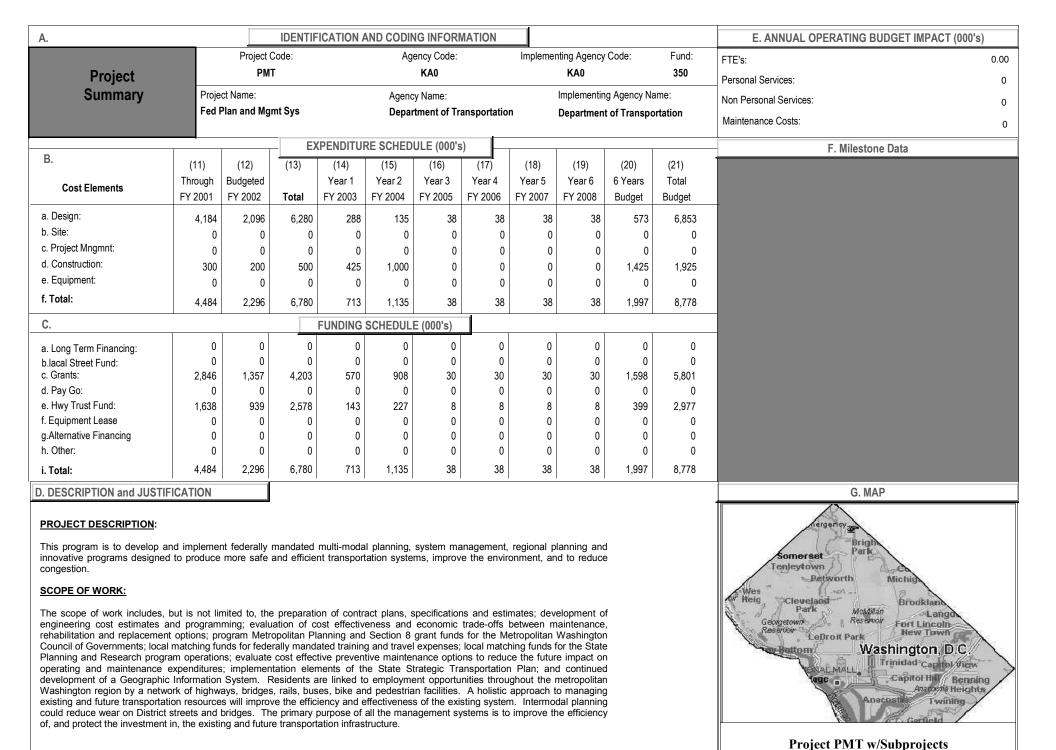
A.			IDENTIF	ICATION A	AND CODII	NG INFOR	MATION					E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: PM0		SubProject 01	Code:		Ag	ency Code: KA0		Impleme	nting Agency KA0	Code:	Fund: 350	FTE's: Personal Services:		
Project Name: Fed Plan and Mgmt Sys Sub Project Location:		Project Name			-	cy Name: rtment of Tr	ansportatio		Implementir Departmen			Non Personal Services: Maintenance Costs:		
B.	•		E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: Initial Cost (\$000's): \$828		
a. Design: b. Site:	0	414 0	414 0	414 0	0	0	0	0	0	414 0	828 0	Implementation Status: Useful Life: New Ward: District Wide		
c. Project Mngmnt: d. Construction: e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Efficiency Improvements Functional Category: Roads and Bridges		
f. Total:	0	414	414	0 414	0	0	0	0	0	414	0 828	Mayor's Policy Priority: Making Government Work Program Category: Public Works		
C.				FUNDING	SCHEDUI	LE (000's)	1		1			Scheduled Actual		
a. Long Term Financing: b.Local Street Fund: c. Grants: d. Pay Go: e. Hwy Trust Fund: f. Equipment Lease g.Alternative Financing	0 0 0 0 0	0 0 331 0 83 0	0 0 331 0 83 0	0 0 331 0 83 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 331 0 83 0	0 0 662 0 166 0	Development of Scope: Approval of A/E: Notice to proceed: Final design Complete: OCP Executes Const Contract: NTP for Construction: Construction Complete:		
h. Other: i. Total:	0	0 414	0 414	0 414	0	0	0	0	0	0 414	0 828	Project Closeout Date:		
D. DESCRIPTION and JU	JSTIFICATION]									G. MAP		

This project will study and propose enhancements to existing traffic patterns for all six wheel, dual and multi-axle trucks coming into the district via major principal connectors and thoroughfares, bridges and side streets. The intent of this project is to more safely and efficiently utilize our network of streets to better conform to safety and environment issues facing our Nations Capital. Existing traffic patterns will most likely be modified to insure safe passage for all residents, commuters, visitors, government and the commercial industry without hampering the delivery of goods and services.

SCOPE OF WORK:

Identify security, safety and traffic issues associated with truck and tour bus movements. To improve safety, mobility and economic productivity, develop management techniques such as preferred truck and bus routes, rules and locations for loading and unloading, identification of sites for inspections, staging and parking.





A.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code:		SubProject	Code:		Ą	gency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00	
PMT		04				KA0			KA0		350	Personal Services:	0	
Project Name:	Subf	Project Name	9 :		Agen	cy Name:			Implementin	g Agency N	ame:	Non Personal Services:	0	
Fed Plan and Mgmt Sys		100% DC			Depa	rtment of T	ransportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	0	
,	Various Locatio	ns						_					0	
B.	I		E.	XPENDITU	RE SCHEI	OULE (000)	's)				1	F. Mileston	ne Data	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	1994	
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5 FY 2007	Year 6	6 Years	Total	Initial Cost (\$000's):	\$2,715	
	FY 2001	FY 2002							FY 2008	Budget	Budget	Implementation Status:	Under design	
a. Design:	736	500	1,236	0	0	0	0	0	0	0	1,236	Useful Life:	30	
b. Site:	0	0	0 0 0 0 0						0	0	0	Ward:	District Wide	
c. Project Mngmnt:	0	0						0	0	0	0	CIP Approval Criteria:	Facility Improvements	
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	Roads and Bridges	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose	
f. Total:	736	500	1,236	0	0	0	0	0	0	0	1,236	Program Category:	Public Works	
C.				FUNDING	SCHEDU	LE (000's)			'		1		Scheduled Actual	
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	•	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	736	500	1,236	0	0	0	0	0	0	0	1,236	OCP Executes Const Contract:		
f. Equipment Lease	0	0							0	0	0	NTP for Construction:		
g.Alternative Financing h. Other:	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
	0		1.055	0	0	0	0	0	0	0	U	Project Closeout Date:		
i. Total:	736	500	1,236	0	0	0	0	0	0	0	1,236			

D. DESCRIPTION and JUSTIFICATION

PROJECT DESCRIPTION:

The purpose of this project is to continue the development of the District of Columbia's Geographical Information System. This project of the GIS is to fund elements not eligible for Federal participation. The total cost of this project will be 14 million. The purpose of this system is to provide computer tools and a common graphical, digital set of information to assist the department in servicing the Citizens of the District of Columbia. It also will create a digital database of information which can be manipulated, modified and updated for all users. This will replace many of the redundant processes and out of date maps used by various branches within the district. This GIS will also provide a link to the several management and monitoring systems pursuant to the "Intermodal Surface Transportation Efficiency Act of 1991".

SCOPE OF WORK:

The scope of work for the Geographical Information System will include but not be limited to the following:

- Acquisition of GIS Hardware and Software.
- Field verification of selected features such as manholes.
- Expansion of the SNOW program and the management of the street trees system to provide graphical tools for analysis and display.



A.			IDENTIF	ICATION A	AND CODII	NG INFOR	MATION					E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code:		SubProject	Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00	
PMT		06				KA0			KA0		350	Personal Services:	0	
Project Name:	SubF	Project Name	ə :		Agend	cy Name:			Implementin	ng Agency N	ame:	Non Personal Services:	0	
Fed Plan and Mgmt Sys	HIGH	IWAY SAFE	TY MANAG	EMT SYS	Depa	rtment of Tr	ransportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	U	
Sub Project Location:	Various Location	ns										Waintenance Costs.	0	
B.			E	XPENDITU	RE SCHEE	OULE (000'	s)					F. Milestone Data		
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	1994	
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total		805	
OOSt Elements	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget			
a. Design:	757	97	854	0	0	0	0	0	0	0	854	Implementation Status: Contract agreements Approved by Useful Life:	30	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward: District		
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0			
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Facility Improver Functional Category: Roads and Br		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category: Roads and Br Mayor's Policy Priority: Unity of Pu	Ü	
f. Total:	757	97	854	0	0	0	0	0	0	0	854	Program Category: Public V	•	
				ELINDING	SCHEDUI	E (000'c)						1.10g.u 04.0g0.).		
C.				FUNDING	SCHEDUI	LE (000 S)							ctual	
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope: Approval of A/E:		
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:		
c. Grants:	597	78	675	0	0	0	0	0	0	0	675	Final design Complete:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:		
e. Hwy Trust Fund:	160	19	180	0	0	0	0	0	0	0	180	NTP for Construction:		
f. Equipment Lease g.Alternative Financing	0	0	0					0	0	0	0 0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
		0	0F4	0	0		0	0	0	0	854	Troject Gloseout Date.		
i. Total:	151	757 97 854 0 0 0							0	0	004	C MAD		

D. DESCRIPTION and JUSTIFICATION

PROJECT DESCRIPTION:

This program is to develop and implement federally mandated multi-modal planning, system management, regional planning and innovative programs designed to produce more safe and efficient transportation systems, improve the environment, and to reduce congestion.

SCOPE OF WORK:

The scope of work includes, but is not limited to, the preparation of contract plans, specifications and estimates; development of engineering cost estimates and programming; evaluation of cost effectiveness and economic trade-offs between maintenance, rehabilitation and replacement options; program Metropolitan Planning and Section 8 grant funds for the Metropolitan Washington Council of Governments; local matching funds for federally mandated training and travel expenses; local matching funds for the State Planning and Research program operations; evaluate cost effective preventive maintenance options to reduce the future impact on operating and maintenance expenditures; implementation elements of the State Strategic Transportation Plan; and continued development of a Geographic Information System. Residents are linked to employment opportunities throughout the metropolitan Washington region by a network of highways, bridges, rails, buses, bike and pedestrian facilities. A wholistic approach to managing existing and future transportation resources will improve the efficiency and effectiveness of the existing system. Intermodal planning could reduce wear on District streets and bridges. The primary purpose of all the management systems is to improve the efficiency of, and protect the investment in, the existing and future transportation infrastructure.



A.			IDENTIF	ICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING I	BUDGET IMPACT (000's)
Project Code:		SubProject (Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00
PMT		16				KA0			KA0		350	Personal Services:	0
Project Name:	SubF	Project Name	:		Agend	y Name:			Implementin	ng Agency N	ame:	Non Personal Services:	0
Fed Plan and Mgmt Sys	Histo	oric Heritage	Trail		Depai	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	-
Sub Project Location:	Various Location	ns										Wallterlance Costs.	0
B.			E	XPENDITU	RE SCHEE	ULE (000'	s)					F. Milesto	ne Data
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	1994
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$1,728
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Under design
a. Design:	225	278	503	0	0	0	0	0	0	0	503	Useful Life:	30
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facility Improvements
d. Construction:	300	200	500	425	0	0	0	0	0	425	925	Functional Category:	Roads and Bridges
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose
f. Total:	525	478	1,003	425	0	0	0	0	0	425	1,428	Program Category:	Public Works
C.				FUNDING	SCHEDUL	E (000's)	1		ı	I			Scheduled Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	420	382	802	340	0	0	0	0	0	340	1,142	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	105	96	201	85	0	0	0	0	0	85	286	OCP Executes Const Contract:	
f. Equipment Lease	0	0						0	0	0	0	NTP for Construction:	
g.Alternative Financing	0	0	0 0 0 0 0						0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	525	478	1,003	425	0	0	0	0	0	425	1,428		
D. DESCRIPTION and JU	JSTIFICATION											G. M.	AP

The District of Columbia's Department of Public Works proposes to initiate a Historic/Heritage Trail System for the District of Columbia under the federally funded Surface Transportation Enhancement program. Federal enhancement funds will be used to construct uniform trail signage modeled after the Downtown Business Improvement Way-Finding Signage System. The project will link traditional and non-traditional tourist points of interests in an effort to promote economic development throughout the entire city.

SCOPE OF WORK:

The scope of work will include construction of a Historic/Heritage Trail system, map and website.



A.			IDENTI	FICATION A	AND CODII	NG INFORI	MATION					E. ANNUAL OPERATING	BUDGET IMPACT (000's)		
Project Code:		SubProject	t Code:		Ag	ency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:	0.00		
PMT		23				KA0			KA0		350	Personal Services:	0		
Project Name:	Sub	Project Nam	e:		Agend	cy Name:			Implementin	ng Agency Na	ame:	Non Personal Services:	0		
Fed Plan and Mgmt Sys	Str	rategic Tran	sp Pln -Proj	Develop& Ir	nple Depa	rtment of Tr	ansportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:	Ç		
Sub Project Location:	Various Location	ons										Maintenance Costs.	0		
B.	T		E	XPENDITU	RE SCHEE	OULE (000'	s)		T		ı	F. Milesto	one Data		
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:	1994		
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):	\$2,196		
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:	Developing scope of work		
a. Design:	0	0	0	0	98	0	0	0	0	98	98	Useful Life:	30		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
c. Project Mngmnt:	0							0	0	0	0	CIP Approval Criteria:	Facility Improvements		
d. Construction:	0	0	0	0	1,000	0	0	0	0	1,000	1,000	Functional Category:	Roads and Bridges		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	Unity of Purpose		
f. Total:	0	0	0	0	1,097	0	0	0	0	1,097	1,098	Program Category:	Public Works		
C.	II.			FUNDING	SCHEDUI	LE (000's)	ı		1		Į.		Scheduled Actual		
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b.Local Street Fund:	0		0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	0	0	0	878	0	0	0	0	878	878	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	0 0 0 0 219 0							0	219	220	OCP Executes Const Contract:			
f. Equipment Lease	0	0 0 0 0 0 0							0	0	0	NTP for Construction:	09/30/2001		
g.Alternative Financing	0	•	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0								0	0	0	Project Closeout Date:			
i. Total:	0	0	0	0	1,097	0	0	0	0	1,097	1,098				
D. DESCRIPTION and JU	D. DESCRIPTION and JUSTIFICATION										<u></u>	G. N	IAP		

DI DECORALI TION AND COCTA 107 (11)

PROJECT DESCRIPTION:

The Department of Public Works proposes to design and construct an innovative pavement material research project on pedestria crosswalks located along M.L. King, Jr. Avenue, S.E. and K Street, N.W. Both of these locations have been reconstructed in the last ter The reconstructed brick crosswalks were unable to withstand the impact of heavy traffic and truck weights. In response to this challenge the Department plans to use new material "Street Print Pavement Texturing" technology developed by Integrated Paving Concepts. This a process for imprinting and coloring asphalt to replicate the appearance of hand-laid paves. In the last three years paving contractors i North America have initiated the testing of Street Print pavements with measured success in Boyertown, Pa., and Dayton, Ohio. Prince George's County, Maryland has applied the same material technology for crosswalks on Queens Chapel Road.

Deteriorated crosswalks are dangerous to pedestrians, motorized and non-motorized traffic. The existing brick crosswalks on M.L. King Jr. Avenue and K Street have disintegrated, the sub-base is heavily water damaged, winter temperatures had taken their toll an pedestrian safety and vehicular speed limits are affected in response to the poor ride quality. Street Print Pavement Texturing technolog looks like solid brick. It is actually textured asphalt bonded and sealed with a protective base coat and then covered with a colored epoor modified acrylic. The protective coating gives the pavement added durability and acts as a sealant against water, UV damage and c intrusion. For this project, a standard brick will be chosen. These templates will be designed in such a way that they are easily overlappe to achieve the desired width. The template is constructed of specially woven wire rope, which is cut and welded in various pattern: Impressions are created after the templates are pressed into the asphalt during final compaction rolling. The template is then removed an positioned on the next section of surface to be imprinted until the job is complete.



A.			IDENTIF	ICATION A	AND CODI	NG INFOR	MATION					E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code:		SubProject	Code:		Ą	gency Code:		Impleme	nting Agency	Code:	Fund:	FTE's:		0.00	
PMT		24				KA0			KA0		350	Personal Services:		0	
Project Name:	Subf	Project Name	e:		Agen	cy Name:			Implementin	g Agency N	ame:	Non Personal Services:		0	
Fed Plan and Mgmt Sys	HPM	IS Highway	Performanc	е	Depa	rtment of T	ransportatio	n	Departmen	t of Transpo	ortation	Maintenance Costs:			
Sub Project Location:	Various Locatio	ns												0	
B.	I		E.	XPENDITU	RE SCHEI	OULE (000)	s)				1	F. Milesto	F. Milestone Data		
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:		1994	
Cost Elements	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Cost (\$000's):		\$334	
	FY 2001	FY 2002	Total	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Budget	Budget	Implementation Status:		Under design	
a. Design:	111	11	122	0	0	0	0	0	0	0	122	Useful Life:	•		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facility I	mprovements	
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:	•	and Bridges	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Mayor's Policy Priority:	ty of Purpose		
f. Total:	111	11	122	0	0	0	0	0	0	0	122	Program Category:		Public Works	
C.	,			FUNDING	SCHEDU	LE (000's)					II.		Scheduled	Actual	
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b.Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	89	9	97	0	0	0	0	0	0	0	97	Notice to proceed:	10/01/1999		
d. Pay Go:	0	0						0	0	0	0	Final design Complete:	09/30/2000		
e. Hwy Trust Fund:	22	2	2 24 0 0 0 0					0	0	0	24	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g.Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0								0	0	0	Project Closeout Date:			
i. Total:	111	11	122	0	0	0	0	0	0	0	122				

D. DESCRIPTION and JUSTIFICATION

PROJECT DESCRIPTION:

The purpose of this project is to implement the Highway Performance Monitoring System (HPMS). HPMS is mandated under federal law and serves as a part of the Department of Public Works Street Inventory System (SIS)/Geographic Information System (GIS). HPMS is a national highway transportation database and systematic simulation system. The project collects, edits, assembles, and reports HPMS data to the Federal Highway Administration and U.S. Congress.

The enactment of HPMS is in accordance with current Federal Highway Administration (FHWA) requirements, the Department's needs and the requirements of the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) and its Management and Monitoring Systems. HPMS data is used for the apportionment and allocation of Federal-aid funds such as the Interstate System Maintenance and Highway Safety Programs.

SCOPE OF WORK:

This project will include, but not be limited to the following:

- Perform updates, modifications, analytical enhancements to the HPMS;
- Enhance HPMS/GIS abilities to exchange information among Federal and local customers;
- Revise the GIS mapping;
- Modify SIS to include critical intersections for traffic reporting;
- · Consolidate HPMS groups;
- Input Accident data into SIS;

